Vestavia Hills
Library Board of Trustees Agenda
July 15, 2026
4:00 PM

Meeting Items

1. Call to Order - Susan Swagler, Chair
2. Approval of the Agenda
3. Approval Of March 18, 2026, and April 20, 2026, Minutes
4. Director's Report - Taneisha Tucker

Library Board Packet Items

5. News Articles and Correspondence
6. Marketing Report
7. February 2026 Statistical Report
8. March 2026 Statistical Report
9. April 2026 Statistical Report
10. May 2026 Statistical Report
11. March 2026 Budget Report
12. March 2026 Balance Sheets
13. April 2026 Budget Report
14. April 2026 Balance Sheets
15. May 2026 Budget Report
16. May 2026 Balance Sheets
17. June 2026 Budget Report
18. June 2026 Balance Sheets

Unfinished Business

19. BOT By-laws (Vote)

New Business

20. 2026/2027 Fund 01 General Budget Draft (VOTE)
21. 2026/2027 Fund 12 State Aid Budget Draft (VOTE)
22. 2026/2027 Fund 13 Donations Budget Draft (VOTE)

23. 2026/2027 Fund 20 Capital Improvements Budget Draft (VOTE)

Committee Reports

Friends Report - Elise Bodenheimer, Chair

Foundation Report - Ann Hamiter, Chair

Informational Items

Library Board Meeting Minutes
March 18, 2026

I. Call to Order – Susan Swagler, Chair

The Vestavia Hills Library in the Forest Board of Trustees met in regular session on Wednesday, March 18, 2026 at 4pm.

Present:
Ms. Susan Swagler – Chair
Ms. April MacLennan – Vice Chair
Ms. Erica Barnes – Member
Ms. Kathleen Duquette – Member
Dr. Jimmy Bartlett – Board Emeritus
Councilor Kimberly Cook – City Liaison
Ms. Elise Bodenheimer – Friends Chair
Ms. Ann Hamiter – Foundation Chair
Ms. Taneisha Tucker – Library Director
Mr. Daniel Tackett – Deputy Director
Mr. Todd Richardson – Marketing Department Head
Ms. Marie Nash – Administrative Assistant

Absent:
Mr. Christopher Gerety – Member
Ms. Bethany Mitchell – Recorder
Mr. Jeff Downes – City Manager

II. Approval of Today's Agenda

Ms. Barnes motioned to approve the March 18, 2026, agenda. Ms. MacLennan seconded the motion. The agenda for today's meeting was unanimously approved.

III. Approval of Minutes from Wednesday, January 28, 2026

Ms. Barnes motioned to approve the minutes from January 28, 2026. Ms. MacLennan seconded the motion. The BOT minutes from January 28, 2026, were unanimously approved.

IV. Director's Report – Ms. Tucker

Included in the packet. The APLS board will meet on March 19 to clarify changes to the Administrative Code and to approve LSTA grants. The library applied for a grant to replace Mac computers in the Electronic Classroom. The Public Directors of Alabama will host a summit at the end of the month to discuss upcoming code changes and other matters. Regarding the rooftop garden, Ms. Swagler suggested a pollinator garden, and the BOT discussed various possibilities to revitalize the space in such a high-heat environment.

The Teen Art Market will take place on April 18 from 1-4pm in the Community Room. Forty-seven teen artists have signed up. The library has already hosted some programs to assist the teens in the process, such as learning how to monetize their work, setting up their tables for display, and more.

V. Library Board Packet Items

*a. **News Articles and Correspondence***
Included in the packet.

*b. **Marketing Report***
Included in the packet.

*c. **Monthly Statistical Report: January 2026***
Included in the packet.

*d. **February 2026 Budget Report***
Included in the packet.

*e. **Funds 12 and 13 Balance Sheets: January 2026***
Included in the packet.

*f. **Funds 12 and 13 Balance Sheets: February 2026***
Included in the packet.

VI. Unfinished Business

a. BOT Bylaws Update – Ms. Tucker
The board will discuss this further at the next meeting.

VII. New Business

a. Extended Hours for Study Breaks – Mr. Tackett
Mr. Tackett requested that the library stay open until 9pm on May 14, 18, and 19 for students studying for final exams. Ms. Barnes motioned to approve the Extended Hours for Study Breaks. Ms. MacLennan seconded the motion. The extended hours were unanimously approved.

b. Close Early for Teen Summer Reading Kickoff – Mr. Tackett
Mr. Tackett requested closing early on May 26 at 6pm for laser tag at the library as part of the Teen Summer Reading Kickoff. Ms. MacLennan motioned to approve closing early for the Teen Summer Reading Kickoff. Ms. Barnes seconded the motion. Closing early for the Teen Summer Reading Kickoff was unanimously approved.

VIII. Committee Reports

IX. Friends Report – Ms. Bodenheimer

The master gardener program had great attendance. Sean Dietrich will perform at the library on March 24 as the Friends' annual fundraiser event. Tickets are sold out at 129 total, and there is a wait list. The bookstore is back open with all repairs finished. Ms. Bodenheimer said that the Friends are financially sound with funds in checking and in a CD.

X. Foundation Report – Ms. Hamiter

The board met on March 4 and welcomed new board member, Eva Robertson. The capital campaign group has recruited a fundraising committee headed by Mary Katherine Bartlett. They have created a donor contact list and commitment cards ready for review when approved for the next stage. They are waiting to see how phase one of the feasibility study goes first. Councilor Cook stated that Ms. Cinnamon McCulley has created the survey questions and hopes to get them out by the end of this week. Councilor Cook read the survey questions to the board for reference. Questions ranged from the desired location and usage of the potential new building to desired features and amenities.

As of February 28, the Foundation has $274,681.62 in the bank. The Foundation's current focus is on Summer Reading. They received a $5,000 grant from Jefferson County Commissioner Mike Bolin. The deadline for sponsorship is April 23. The next board meeting will take place May 6. The board plans to continue to attend city council meetings and residents of Cahaba Heights and Liberty Park may attend and voice their desire for a library branch in their community.

XI. Informational Items

a. ***2026 Strategic Planning Presentation – Ms. Tucker***
   Ms. Tucker shared the Strategic Planning presentation with the board. The theme, "For the Love of Libraries" was demonstrated via a historical history of the library and how it has served patrons over the years.

b. ***Spring Movie Night: March 27, 2026 – Ms. Tucker***
   The Children's and Adult Departments are hosting a family movie night on March 27.

XII. Adjournment

The meeting adjourned at 4:49pm.

Library Board Work Session Minutes
April 20, 2026

I. Call to Order – Susan Swagler, Chair
The Vestavia Hills Library in the Forest Board of Trustees met for a work session on Monday, April 20, 2026 at 4:33pm.

Present:
Ms. Susan Swagler – Chair
Ms. April MacLennan – Vice Chair
Mr. Christopher Gerety – Member
Ms. Erica Barnes – Member
Ms. Kathleen Duquette – Member
Dr. Jimmy Bartlett – Board Emeritus
Ms. Taneisha Tucker – Library Director
Mr. Daniel Tackett – Deputy Director

Absent:
Councilor Kimberly Cook – City Liaison
Ms. Elise Bodenheimer – Friends Chair
Ms. Ann Hamiter – Foundation Chair
Mr. Todd Richardson – Marketing Department Head
Ms. Marie Nash – Administrative Assistant
Ms. Bethany Mitchell – Recorder
Mr. Jeff Downes – City Manager

II. BOT Bylaws Update
The board discussed the bylaws in detail. The suggested modifications are as follows:

i. **Article I**
   a. Spell the word "bylaws" throughout the document without a hyphen.
   b. Change the revision date at the top of the document to the exact revision date, including the day of the month.
   c. Add municipal corporation language into 1.1. This helps clarify changes later in 3.9.
   d. Change 1.2 to 1.3, and 1.3 to 1.2 so that the history of the library is listed first, then the library's name changes.
   e. In the current 1.3, move, "The Board is the governing and policymaking body of the Vestavia Hills Library in the Forest" to be the first sentence of 1.4.
   f. Add a purpose statement as pulled from the library's mission statement.
   g. In 1.4, change "Articles 1 through 2" to "Articles 1 and 2".

ii. **Article II**
   a. Change 2.4 to, "A Board member may subsequently be reappointed when continued service is deemed necessary by the City Council. However, to encourage active community participation, the Board should not be self-perpetuating."
   b. Change 2.6 to, "Board members may also be removable for cause if they (i) cease to live in Vestavia Hills or (ii) knowingly or willfully fail to comply with these bylaws. Only the

City Council can remove board members."

iii. **Article III**

a. In 3.2, change the second sentence to, "No officer shall serve longer than two consecutive one-year terms in the same office."
b. In 3.3, the second half of the first sentence should change to, "…presiding officer, which shall include, together with the library director, helping to set the agenda for Board meetings."
c. Potentially move the contents of 3.5 to the end of 3.1.
d. In current 3.5, remove the comma between "designee, shall".
e. In 3.9, change "Corporation" to "Library".
f. In 3.9, change "Board of Directors" to "Board of Trustees" in in all paragraphs (5 instances).
g. In 3.10, add after the bolded section, "The Board's primary role is to direct governance, set policy for the Library and oversee its strategic direction. The Board is not primarily responsible for the day-to-day management of Library operations or staff."
h. In 3.10.b, add a hyphen between the words "long range".
i. In 3.10.e, add as the last sentence, "If any Board member feels that he or she cannot refer a problem to the Director, he or she may refer it only to the Board Chair."
j. In 3.10.g, change the language to, "Work with the City Manager collectively as a Board to evaluate the Director if required by the City Manager."

iv. **Article IV**

a. In 4.2, change the first two sentences to the following: "The Standing Committees shall be selected at the Annual Meeting, and membership shall be for one year by appointment of the Chair. Standing Committees need only meet and report to the Board as necessary."
b. In 4.2, delete the word "provided" in the last sentence of the first paragraph.
c. In 4.2's Outreach to Schools section, change "work to establish solid" to "work to maintain".
d. In 4.2, change the entire "Survey/Community Input" section to "Strategic Planning" and include the relevant description.
e. In 4.2's Foundation Liaison, change the word "meeting" to "meetings".
f. In 4.2, add a "PALS Liaison" section.
g. In 4.2's Friends Liaison, change the word "meeting" to "meetings".

v. **Article V**

a. In 5.1, add as the second sentence, "Meetings shall occur on the fourth Wednesday of the applicable month at 4:00 p.m. at the Library in the Forest unless rescheduled or cancelled by the Chair."
b. In 5.1, change the wording of the last sentence to, "agenda prepared and distributed".
c. In 5.2, change the first sentence to, "All Board meetings are open to the public as required by the Alabama Open Meetings Act (codified in Alabama Code Title 36, Chapter 25A, Sections 36-25A-1, *et. seq*.), and the Board…".
d. In 5.2, add this material after the first sentence, "The Board shall provide an opportunity for public comment as part of the order of business. The Board may impose reasonable time, place, and manner rules and policies regarding how public comments shall occur. For example, the Board may limit each speaker's ability to speak based on time availability or limit speakers to Vestavia residents."

e. In 5. Section 4, number 2, change “either read previously received” to “previously received”.
f. In 5. Section 4, number 7, add a section called “Resident Comments”.

vi. Article VI

a. In 6.3, change the first sentence to, “The Director shall be considered the executive officer of the Library and shall have sole charge of the administration and day-to-day operations of the Library under the direction and review of the Board and in accordance with Board-adopted policies.”
b. In 6.3, the second sentence should be, “The Director shall be held responsible for the employment and direction of the staff, including working with the staff on any concerns brought to the Director’s attention by the Board, the care of the building and equipment and the efficiency of the Library’s service to the public.”
c. In 6.4, add as a second sentence, “The Director shall also accept all Board concerns made pursuant to 3.10 (e), investigate those concerns, report to the Board regarding a proposed course of action, and carry out any course of action directed by the Board.”
d. Possibly delete 6.5 in its entirety to place it in a different policy document that does not pertain to BOT bylaws.

vii. Article VII

a. Add for 7.2, “As a matter of best practice, the Board shall read the bylaws regularly, but no less than every two years. The Policy Committee shall provide an initial draft and report any recommended revisions to the full Board at the Annual Meeting.”

viii. Article IX

a. The words “Conflict of Interest” should be centered and directly below the words “ARTICLE IX”.
b. Add 9.2 in language similar to the following, while also adding a definition for a personal relationship and clarifying the verbiage: “The term conflict of interest as used in these Bylaws is broader than those acts prescribed by the State Ethics Law, Ala. Code Sec. 36-25-1, et. seq. and includes any circumstance in which a Library Board member’s personal, financial, or professional interests could reasonably be seen as competing with the interests of the Library. While the most common conflicts of interest are situations in which a Board member, an individual with whom he or she has a close personal relationship, or an entity in which he or she has a financial interest stands to financially benefit from a Board decision, including via a change in employment situation, conflicts of interest are not always financial. A Board member may be deemed to have a close personal relationship with a spouse, domestic partner, child, step-child, parent, step-parent, sibling, romantic partner, business partner, or any individual residing in the same household or financial dependent on the Board member.”
c. Add 9.3, “Board members should disclose any conflicts of interest to the Board Chair in writing or verbally at a meeting as soon as they become aware of them. If a Board member is not sure a situation is a conflict of interest, the Board member is urged to err on the side of disclosure. Board members shall complete an annual conflict of interest certification as listed in Appendix A.”
d. Add 9.4, “No member of the Board may participate in discussions in which they have a conflict of interest or make motions or vote on proposals or other matters before the Board in which the member has a conflict of interest.”

e. Add 9.5, "No member of the Board may use their position to secure a benefit for him or herself, a close personal relationship, or an entity in which he or she has a financial interest. This includes accepting gifts, favors, or benefits that could reasonably be interpreted as intending to influence official action."

ix. Article X

a. In 10.1, add the word "initially" after "bylaws were". Add, "They have been revised on…" and provide the specific date. Include the specific date at the end of the document.

x. Appendix A

a. The BOT discussed adding Appendix A to the bylaws. The BOT discussed renaming the Appendix "Conflicts of Interest Annual Certification".

APPENDIX A — CONFLICTS OF INTEREST DISCLOSURE & ANNUAL CERTIFICATION

Vestavia Hills Library Board of Trustees
Name: ________________________________
Position: ______________________________
Year: _________________________________

Disclosure

Please disclose any actual or potential conflicts of interest, including:
• Financial interests
• Interests affecting immediate family or close personal relationships
• Leadership roles in nonprofit, civic, or volunteer organizations that may be affected by Board action

☐ No conflicts to disclose
☐ Conflicts disclosed (attach additional pages if necessary):
____
____
____

Certification

I certify that the above disclosure is complete and accurate to the best of my knowledge and that I will promptly disclose any future conflicts should they arise.

Signature: ____ Date: _________________________

III. Adjournment
The work session meeting adjourned at 6:33pm.

Taneisha Tucker

Director's Report to the Library Board of Trustees
March - July 2026
July 10, 2026

News and Correspondence

Vestavia Voice articles highlighting summer reading are in the packet.

Statistics and Programming Overview

Please review the statistics report for details.

February 2026		**March 2026**	
Total Visits	39,105	**Total Visits**	40,041
Programs and Attendance	19% increase 79 programs 1,841 patrons	**Programs and Attendance**	7% increase 86 programs 2,070 patrons
Outreach Efforts	3 events 22,333 attending	**Outreach Efforts**	5 events 6,551 attending
Circulation	34,558, items 1.61% decrease	**Circulation**	37,363 items 5.12% decrease
April 2026		**May 2026**	
Total Visits	40,393	**Total Visits**	45,775
Programs and Attendance	55% increase 86 programs 3,026 patrons	**Programs and Attendance**	83% increase 69 programs 2,849 patrons
Outreach Efforts	2 events 316 attending	**Outreach Efforts**	16 events 3,091 attending
Circulation	35,690 items 1.16% decrease	**Circulation**	40,279 items 4.75% increase

Budgets and Balance Sheets

Budget Balances	March	April	May	June
Fund 01 / General	$1,785,397.45	$1,519,842.06	$1,241,744.30	$986,306.40
Fund 12 / State Aid	$17,087.14	$8,543.72	$8,543.72	$8,543.72
Fund 13 / Donations	$218,714.11	$212,369.59	$208,346.49	$204,671.59
Fund 20 / Capital Projects	$91,418.62	$72,335.52	$62,350.98	$62,350.98

Balance Sheets	March	April	May	June
Fund 12 / State Aid	$0	$0	$0	$0
Fund 13 / Donations	$661,964.54	$673,443.75	$693,432.35	$690,399.78

Director's Notes

Library Staff

- **John Howard,** part-time Paging Clerk, resigned and moved to London. **Hanna Brown** has been hired to replace John. **Carolyn Crawford,** part-time Paging Clerk, was hired to replace **Maggie Zaner.**
- **Esther Grimes** was hired as a part-time Circulation Clerk.

Library Happenings

- Daniel and I met with **Barika Hamilton**, the strategic planning consultant, to discuss her timeline for meetings and evaluation. She has scheduled meetings with staff that will begin July 17.
- Staff and patrons continue to be excited about Summer Reading 2026. Thus far, 1750 children, 124 teens and 191 adults have signed up to participate. Summer Reading will conclude the last week in July.
- PALS is up and running. The reorganization is well underway, with members electing officers and planning to host their first fundraiser in October.

Building and Technology Updates

BUILDING

- Hemphill Services repaired a leak originating from the hot water tank in the first-floor maintenance room. They also caulked around the sewage pumps in the same area.
- Taylor Plumbing performed a smoke test to determine the source of a sewage smell around the library. They located and repaired several areas where sealants needed reapplying.
- Stay Dry Waterproofing repaired the Rooftop Garden leak and a leak next to the Community Room exit.
- The Washer and Dryer (Budgeted Capital Items) were successfully installed in the Community Room closet. Taylor Plumbing ran the water and drain lines, Mark Gibbs ran the electrical lines, and ABC Cutting installed the dryer vent on the side of the building.
- We replaced the Cahaba Heights book drop (Budgeted Capital Item) with a new model purchased through Brodart. The City's Public Works Department installed the new book drop. We will "wrap" the book drop with the library's theme in the coming weeks. We have delayed the Liberty Park book drop replacement until the city completes the Liberty Park Fire Station's renovations.

- RTR Electric installed a new light above the stairs leading to the Amphitheater.
- Turf Management installed new stairs on the back side of the Amphitheater. The previous stairs had washed away. We will speak to them further about installing a path from the new stairs to the existing trailhead.
- Tecta America repaired another small roofing leak over the Adult Services collection.
- Hinkle Roofing continues to work with Nu Cedar to replace the library's siding (Budgeted Capital Item) in various places. We have approved the replacement siding's color and are awaiting delivery in the next few weeks.
- Tony Renta evaluated the Rooftop Garden and is constructing a cost-effective proposal for the library.

TECHNOLOGY

- Removed legacy equipment from the Children's meeting room and cleaned up the setup. This provides a more user-friendly experience.
- Replaced Teen/Kids print release kiosk.
- Replaced Adult print kiosk with updated touch screen and operating system.
- Worked with Alscan to replace underground cabling to upper parking lot cameras. This has resolved a long-standing issue with these cameras losing their connection.
- Set up Echo Dots in the study rooms and at the front desk so that front desk staff can alert patrons when their time is ending without having to leave the front desk unattended.
- The technology and marketing team prepared for website migration.

Director's Meetings, Events Schedule included:

- Daniel Tackett – facilities, budgets, library happenings, personnel and DH meeting updates
- Todd Richardson – marketing, publications, staffing
- Library Department Heads (2)
- APLS Board Meeting (2)
- APLS Administrator's Meeting (2)
- RSA Planning
- Public Library Directors of Alabama Summit, Gadsden
- City Department Heads (6)
- JCLC Library Directors' Meeting (3)
- Jeff Downes – monthly check-in (3)
- Friends (2)
- David Whitworth and Daniel Tackett– building maintenance
- Billy Conner – building maintenance

- Over the Mountain Library Directors (2)
- Ryan Hendrix – new Technology Department Head
- Foundation Board Meeting (2)
- PALS Quarterly Meeting
- VH Historical Society – Photo at Altadena Park
- Naturescape and Daniel Tackett – rooftop garden remodel
- Tony Renta and Daniel Tackett – rooftop garden remodel
- Bradie Fowler – scheduling and assignments
- Teen Art Market
- Mayor’s Prayer Breakfast
- Employee Assistance Workshop
- Summer Reading Kickoff
- Amanda Borden – Hoover Library Director
- Training with Dr. Charles Mason
- American Library Association Annual Conference, Chicago, IL
- Daddy Daughter Tea
- Nashville Line Dancing Night
- Emelia Green, Lauren Headrick – Children’s Department matters
- Pam Parson and Daniel Tackett – budget
- April Moon – personnel matters

Vestavia Hills events guide: April 2026

BY **KELLI S. HEWETT** NEWS MARCH 30, 2026

EASTER EGG HUNTS

Where: Wald Park and Cahaba Heights Park (Fox Field)

When: Friday, April 3

Details: The Vestavia Hills Library in the Forest is putting on an Easter Eggstravaganza at Wald Park from 11 a.m. to 1 p.m. and a Bunny Hop Egg Hunt at Cahaba Heights Park (Fox Field) from 2 to 4 p.m. Each event will include Easter egg hunts, photos with a Big Bunny character, games and snacks. There also will be animals to pet at Wald Park. Both events are open to children of all ages. **More info**: vestavialibrary.org

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Vestavia Hills Library in the Forest to put on second annual Teen Art Market

BY **JON ANDERSON** NEWS APRIL 10, 2026

People check out artwork at the 2025 Teen Art Market at the Vestavia Hills Library in the Forest in Vestavia Hills, Alabama.

The Vestavia Hills Library in the Forest is having its second annual Teen Art Market on Saturday, April 18.

Between 1 and 4 p.m., visitors can browse through art created by artists ages 11-18 and purchase the artwork in the Community Room at the library. The event is designed to give youth and teens experience in displaying and selling their artwork.

All artwork in the market is handmade by the young people, library officials said. There are 47 artists who signed up to be part of the event this year, library Deputy Director Daniel Tackett said. Mediums include fiber art, painting, digital art, live doodling henna art and face painting, Tackett said.

The young people set their own prices with guidance from library staff, he said.

For more information, contact the teen department at 205-978-3683.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

CASA partnership brings awareness events and training to Vestavia library

BY STAFF NEWS APRIL 19, 2026

The Vestavia Hills Library in the Forest is partnering with CASA of Jefferson County throughout April in recognition of National Child Abuse Prevention Month, offering multiple ways for the community to learn about and support the organization's mission.

CASA, which stands for Court Appointed Special Advocates, works to ensure that children in the foster care system have trained volunteers advocating for their best interests in court and in their daily lives.

Throughout the month, visitors can stop by an informational table in the library lobby to learn more about CASA's services and how to get involved.

The partnership will also include a public presentation on April 23 at 6:30 p.m., where representatives will discuss their work and ways community members can support children in need.

In addition, CASA will host volunteer training sessions at the library on April 20-21 from 5:30-7:30 p.m. and April 25 from 10 a.m. to 4 p.m. The sessions are designed to prepare volunteers to advocate for children navigating the court system.

Organizers say the goal is to raise awareness and recruit volunteers to help provide a dedicated advocate for every child in need.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Plant swap invites community to share greenery at library

BY **STAFF** NEWS APRIL 22, 2026

The Vestavia Hills Library in the Forest will host Branch Out Plant Swap on Thursday, April 30, from 1-3 p.m. on the Observation Deck.

Participants are encouraged to bring cuttings or rootings of indoor or outdoor plants to share or trade with others. The event offers a casual way to expand plant collections while meeting fellow gardeners.

The program is open to all ages. For more information, contact the circulation desk at 205-978-0155.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Library Craft Lab workshop turns tin cans into decorative planters

BY **STAFF** NEWS APRIL 27, 2026

The Vestavia Hills Library in the Forest will host a Craft Lab workshop, "Tin Can Flowerpots," on May 8 at 7 p.m.

Participants will transform everyday tin cans into decorative planters, with all materials, seeds, snacks and prizes provided.

The program is open to ages 18 and older. Registration is required, with waitlist spots available by emailing terri.leslie@vestavialibrary.org.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Chef Chris Zapalowski to share summer appetizer ideas at library event

BY **STAFF** NEWS MAY 13, 2026

The Friends of the Library will host Chef Chris Zapalowski, owner of Homewood Gourmet, on May 21 from 10:30-11:30 a.m.

The program will feature easy summer appetizer recipes, preparation tips and entertaining ideas from Zapalowski. Coffee will be available beginning at 10 a.m. before the presentation starts.

The event is open to adults ages 18 and older.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Library kicks off summer reading with dinosaur-themed celebration

BY **STAFF** NEWS MAY 13, 2026

The Vestavia Hills Library in the Forest will host its Summer Reading Kickoff on May 16 from 11 a.m. to 1 p.m. at Wald Park.

The dinosaur-themed event will include activities such as Dino Dances, Dino Races and a Dino Dig, along with performances by Hoops for Fitness and The Mighty Jarkobian & His Conglomerate of Sound.

Donuts and Kona Ice will be provided, and children can sign up for the library's summer reading program and receive a goodie bag.

The event is designed for children of all ages and families.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Library laser tag event launches teen summer reading program

BY **STAFF** NEWS MAY 15, 2026

The Vestavia Hills Library in the Forest will kick off Teen Summer Reading 2026 with "The Laser Games" on May 26 from 5:30-7:30 p.m. in the Community Room and throughout the library.

Teens in grades 6-12 are invited to join an all-out laser tag competition as teams battle for the title of Library Champion. Pizza will be served during the event.

Registration is required. To register, contact Daniel at 205-978-3683.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Vestavia library hosting Nashville-themed after-hours summer kickoff

BY **STAFF NEWS** MAY 28, 2026

Vestavia Hills Library in the Forest will host “Music City Meets Magic City: Nashville Night at the Library with Tiffany” on June 5 from 7-8:30 p.m.

The after-hours event for adults ages 21 and older will feature line dancing, music trivia, beer and wine, snacks, prizes and a Nashville-inspired atmosphere to celebrate the start of summer.

Organizers encourage attendees to dress in their favorite cowboy-themed attire and say no registration is required. The event will take place after regular library hours, and parking will be available in the library lot.

The program is open to adults 21 and older.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Fly fishing expert to lead three-part educational series at Vestavia library

BY **STAFF** NEWS JUNE 1, 2026

Vestavia Hills Library in the Forest will host a three-part Fly Fishing Series with avid outdoorsman and fly-fishing instructor Andre' Davis on June 15, 22 and 29 from 6-7 p.m.

The free series is open to adults ages 18 and older and does not require registration.

The first session on June 15 will introduce fly-fishing fundamentals, including rods, reels, fly lines, knots and rigging. On June 22, participants will learn the art of tying flies, an essential skill for many anglers. The series concludes June 29 with instruction focused on casting techniques.

Organizers say the program is designed for both beginners and those interested in expanding their knowledge of the sport. All sessions will be held at Vestavia Hills Library in the Forest.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Library craft night invites adults to create miniature mixed-media artwork

BY **STAFF** NEWS JUNE 4, 2026

Vestavia Hills Library in the Forest will host “Craft Lab – Mixed Media Tiny Art” on June 12 from 7-8 p.m. in the Community Room.

The adults-only program will give participants an opportunity to create original artwork on miniature canvases using mixed-media materials. Attendees also will have the option of displaying their finished pieces at the library.

All supplies will be provided, and the evening will include snacks and prizes.

The event is open to adults ages 18 and older. Registration is required and can be completed at vestavialibrary.org/event/craft-lab-mixed-media-tiny-art.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Low-cost ways to enjoy summer close to home

BY **KRISTI SELLERS** NEWS JUNE 6, 2026

McCallum Park, located near Liberty Parkway, offers walking trails, playground areas, sports fields and open green space at no cost to visitors. Evening visits are especially popular during summer months once temperatures begin to drop.

Summer in Vestavia Hills offers plenty of ways to enjoy the season without overpacking the calendar or spending a fortune. One of the best things about Vestavia is how easy it is to find family-friendly activities close to home — whether that means cooling off at a splash pad, taking an evening walk as a family, exploring local parks or simply slowing down long enough to enjoy the beautiful community.

From scenic green spaces to libraries and low-cost recreation spots, Vestavia has plenty of ways to make summer feel truly memorable without a major trip or elaborate plans. These activities are affordable, easy to access and available throughout most of the summer season.

WALK THE TRAILS AT MCCALLUM PARK

Expand

McCallum Park, located near Liberty Parkway, offers walking trails, playground areas, sports fields and open green space at no cost to visitors. Evening visits are especially popular during summer months once temperatures begin to drop.

McCallum Park combines walking trails, playground areas, sports fields and open green space in one convenient location. It’s one of the easiest places in Vestavia Hills to enjoy an active summer afternoon without spending money or driving far from home. Families can let younger kids explore the playground while walkers and runners use the paved paths throughout the park. Conveniently located near Liberty Parkway, the park is free and open year-round with parking nearby. Be sure to bring sunscreen, water bottles and maybe a soccer ball or frisbee if you plan to stay awhile. Evening visits are especially popular once summer temperatures start to cool down. Find park details and trail maps atvhparksandrec.com/location/mccallum-park.

COOL OFF AT VESTAVIA HILLS AQUATIC COMPLEX

Expand

The Vestavia Hills Aquatic Complex, located near Sicard Hollow Road, offers pools and water play areas throughout the summer season with daily admission and membership options. It is one of eight affordable, hyperlocal activities highlighted this summer for Vestavia Hills families looking to enjoy the season close to home.

The Vestavia Hills Aquatic Complex is a classic summer destination for families and provides an easy way to cool off close to home. It offers pools, water play areas and family-friendly swimming without the cost of a major water park. Located near Sicard Hollow Road, the aquatic complex operates throughout the summer season with daily admission and membership options available. Visitors should check the city website before visiting for hours, pricing and guest policies. Bring towels, sunscreen, goggles and extra clothes for the ride home. Weekday mornings are often less crowded during peak summer months. Find hours, pricing and membership options at vhparksandrec.com/location/aquatic-complex.

EXPLORE VESTAVIA HILLS LIBRARY IN THE FOREST

The Library in the Forest is one of Vestavia's best free indoor summer resources. It combines reading programs, children's activities and quiet indoor space during Alabama's hottest afternoons — and it works for nearly every age group while remaining completely affordable. Families can participate in summer reading programs, teens can find study space, and adults can browse books or use free Wi-Fi. Located on Montgomery Highway, the library hosts seasonal events and educational activities throughout the summer. Check the online calendar before visiting to see upcoming programs. It's an especially good backup plan for rainy days or extreme heat. Check the online calendar and plan your visit at vestavialibrary.org.

TAKE A WALK THROUGH VESTAVIA CITY CENTER

Sometimes the best summer activities are the simplest ones, and an evening stroll through Vestavia City Center is an easy way to enjoy the season close to home. It combines walkability, community atmosphere, and nearby dining or dessert options without requiring much planning. Families can walk after dinner, couples can turn it into a casual date night and friends can meet up for coffee or ice cream while enjoying cooler evening temperatures. Located near city hall and the library, the area is easy to access with nearby parking available. Explore dining and shopping options at vhal.org.

PICNIC AT BYRD PARK

Byrd Park is one of Vestavia Hills' most peaceful outdoor spaces — a quiet, low-cost place to slow down during busy summer weeks. Families can spread out a picnic blanket, toss a football or let younger children play while enjoying the shaded green space. Located in Vestavia Hills, the park is free and generally less crowded than larger recreation areas, making it ideal for a more relaxed outing. Bring sunscreen, bug spray, snacks and outdoor games if you plan to stay awhile. Early evenings are especially pleasant once temperatures begin to drop during the summer months. Find park details atvhparksandrec.com/location/byrd-park.

CATCH A MOVIE AT AMC VESTAVIA HILLS 10

A summer movie outing is a great way to escape Alabama heat while still enjoying time with family or friends close to home. AMC Vestavia Hills 10 offers an easy, relatively affordable entertainment option that works for rainy afternoons, extremely hot days or casual evening plans. Located on Montgomery Highway in Vestavia Hills, the theater regularly offers matinee pricing and summer movie promotions that help keep costs manageable for families. Tickets can be purchased online or at the theater, and checking showtimes ahead of time is recommended during busy weekends. Bring a light sweater for chilly theaters, and arrive early for popular evening screenings. Check showtimes and purchase tickets at amctheatres.com/movie-theatres/birmingham/amc-vestavia-hills-10.

SPEND TIME OUTDOORS AT WALD PARK

Expand

Wald Park, located near Vestavia Hills City Hall, combines walking paths, athletic fields, playgrounds and open areas for casual outdoor use and is free and open to the public. The park is among several city green spaces recommended this summer for families seeking low-cost recreation without leaving Vestavia Hills.

Wald Park is one of the city's most versatile recreation spaces, combining walking paths, athletic fields, playgrounds and open areas for casual outdoor fun. It works well for nearly any kind of summer outing — whether you want a quiet walk, a place for kids to play or room for pickup sports with friends. Located near Vestavia Hills City Hall, the park is free and easy to access with convenient parking available nearby. Bring water bottles, sunscreen and folding chairs if you plan to stay for evening sports activities or community recreation programs. Find park details and recreation programs at vhparksandrec.com/location/wald-park.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Doc Magic brings juggling, laughs and illusions to summer library program

BY **STAFF** NEWS JUNE 8, 2026

Children and families will have two opportunities to catch the Doc Magic Variety Show on Thursday, June 11, as entertainer Dewayne Reynolds brings a mix of magic, juggling and comedy to the Vestavia Hills area.

The first performance will take place at 10:30 a.m. at Vestavia Hills Library in the Forest. A second performance is scheduled for 3:30 p.m. at Liberty Park Elementary School.

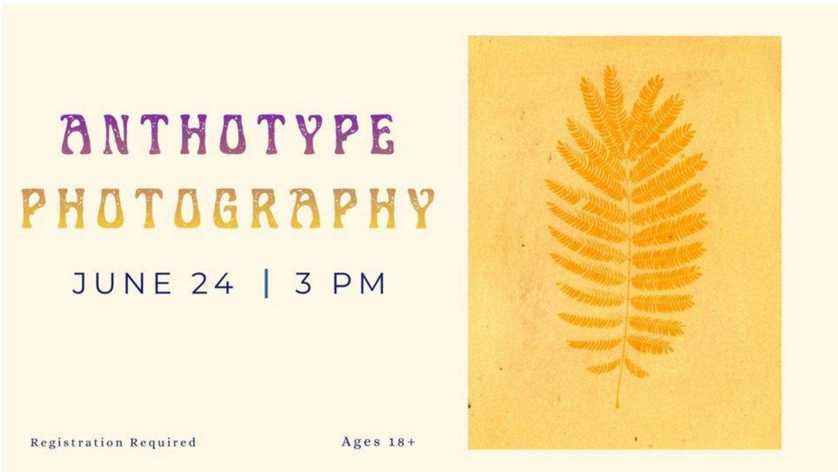
Reynolds, also known as Doc Magic, combines sleight-of-hand tricks, juggling demonstrations and audience interaction to create a fast-paced show designed for children of all ages. Organizers say the performances are filled with humor and hands-on entertainment that keeps young audiences engaged.

The programs are free and open to families as part of the library's summer programming lineup.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Library program combines photography and natural dyes for unique artwork

BY **STAFF** NEWS JUNE 12, 2026



Vestavia Hills Library in the Forest will host "Anthotype Photography" on June 24 from 3-4 p.m.

The program will introduce participants to anthotypes, an environmentally friendly photographic process that uses light-sensitive pigments derived from plants. During the workshop, attendees will learn the science behind creating sun-sensitive emulsions made from turmeric before producing their own images using sunlight and natural materials.

Organizers say the process creates distinctive photographs with organic colors and patterns, blending art, science and photography into a single project.

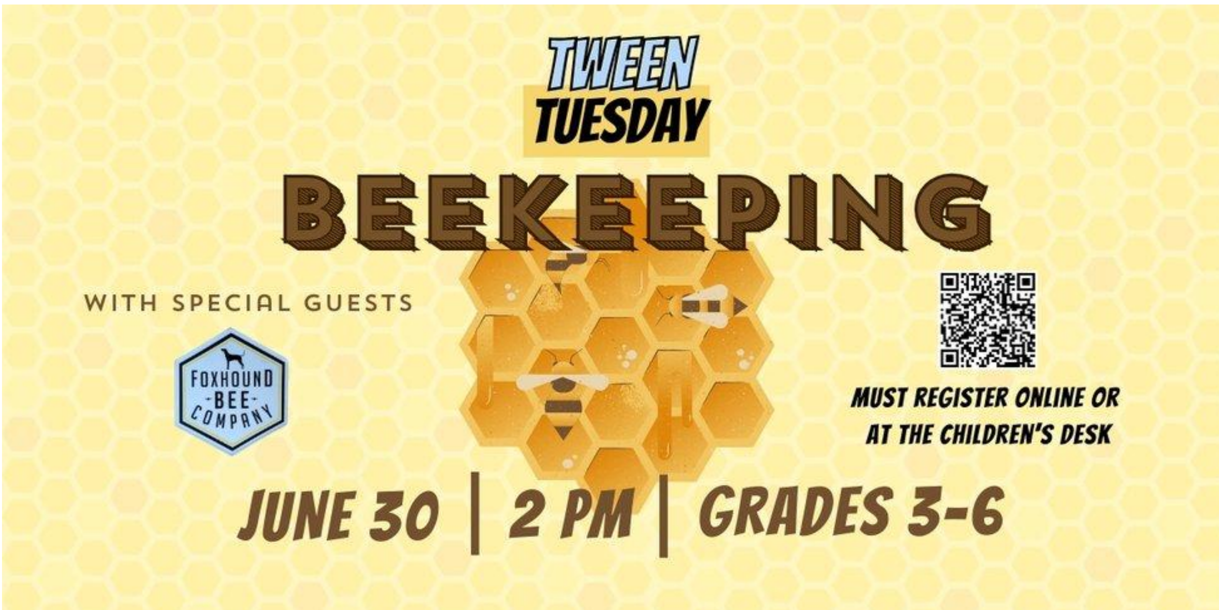
Because part of the activity will take place outdoors, participants are encouraged to dress appropriately for the weather.

The program is open to adults ages 18 and older. Registration is required and can be completed online at vestavialibrary.org/event/anthotype-photography or by emailing kara.anderson@vestavialibrary.org.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Tweens can meet a live hive during beekeeping program at the library

BY **STAFF** NEWS JUNE 15, 2026



Vestavia Hills Library in the Forest will host a special Tween Tuesday program on June 30 from 2-3 p.m. featuring Foxhound Bee Company.

Designed for students in third through sixth grades, the interactive session will explore the fascinating world of bees and beekeeping. Participants will learn how bees live and work, why pollinators are important and what goes into maintaining a healthy hive.

One of the highlights of the program will be a live hive demonstration, giving attendees an up-close look at honeybees and the environment they create.

The event is part of the library's summer Tween Tuesday series, which offers weekly activities and educational programs for older elementary-age children.

Registration is required and may be completed online or at the children's desk at Vestavia Hills Library in the Forest.

Vestavia Hills events guide: July 2026

BY **KYLE PARMLEY** NEWS JUNE 30, 2026

HENNA ART

Where: Vestavia Hills Library in the Forest, 1221 Montgomery Highway

When: July 21, 5:30-7 p.m.

Details: Learn from a professional artist how to apply a Henna design to skin. Registration is required. To register, contact Daniel at 205-978-3683. Pizza will be served. This event is for teens grades 6-12.

Cost: Free

Web: vestavialibrary.org

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Craft Lab explores botanical art at Vestavia Hills Library

BY **STAFF** NEWS JULY 1, 2026

Vestavia Hills Library in the Forest will host a botanical-themed edition of its monthly Craft Lab on Friday, July 10, from 7-8 p.m.

Designed for adults ages 18 and older, the workshop invites participants to create artwork using botanicals. All supplies will be provided, and attendees can also enjoy snacks and prize giveaways during the event.

Registration is required. Participants may register online at vestavialibrary.org/event/craft-lab-botanical-art or by emailing terri.leslie@vestavialibrary.org.

The free program offers a creative evening for adults looking to explore a new artistic technique.

VESTAVIA VOICE
VESTAVIA HILLS' COMMUNITY NEWS SOURCE

Tween Tuesday serves up dinosaur-themed science and dessert

BY **STAFF** JULY 7, 2026

Vestavia Hills Library in the Forest will host a prehistoric-themed Tween Tuesday program on July 21 from 2-3 p.m. in the Community Room.

Designed for students entering third through sixth grade, "Dino Dirt Cake" combines science and snacks as participants learn about the Earth's layers while making their own dinosaur-themed dessert.

Each participant will create an edible dirt cake using Oreo cookies, chocolate pudding, milk and gummy dinosaurs as they explore basic geology concepts in a fun, hands-on setting.

Registration is required and may be completed at the children's desk or online at vestavialibrary.org/event/tween-tuesdays-dino-dirt-cake.

The free program is part of the library's weekly Tween Tuesday series, which offers interactive activities throughout the summer for students in grades 3-6.

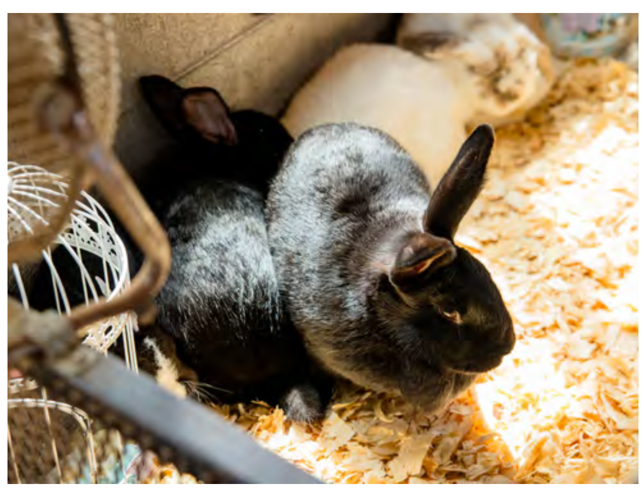
MARKETING REPORT

July 2026

CONTENTS

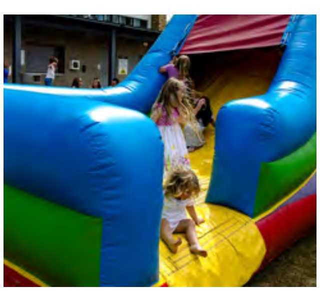
EGGSTRAVAGANZA IN WALD PARK

April 2026: Attendance 700



BUNNY HOP IN CAHABA HEIGHTS

April 2026: Attendance 300



BUNNY HOP PARTNERS

Unless U Scoops, Vestavia Belles
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UNLESS U SCOOPS

アラバマ日米協会
The Japan America Society of Alabama

CULTIVATE
Wellness Initiatives For The Corporate Client

FINE ARTS NIGHT VH ELEM LIBERTY PARK

Attendance 750-1000

Plant Swap & Craft Supply Swap

SUMMER READING KICKOFF IN WALD PARK

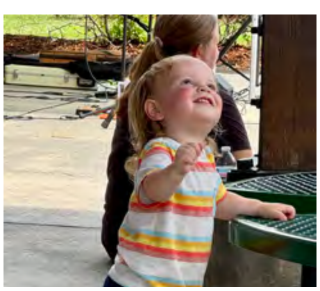
May 2026: Attendance 903

SUMMER READING SPONSOR

AmFirst

DINO PARTY IN LIBERTY PARK

May 2026: Attendance 475



DINO PARTY PARTNERS

La La Librarian, Vestavia Belles
Birmingham Legion
Liberty Park Children's Dentistry

LA LA LIBRARIAN

LEGION

LIBERTY PARK
CHILDREN'S DENTISTRY


Resume
Camera Controls
Move List
Connect Controller
ARTEMIS


LEARN MAKE TAKE


ARCTIC MONKEYS

NASHVILLE NIGHT AT THE LIBRARY

June 2026: Attendance 85

JUNE IMPACT: NICU BOOKWORMS

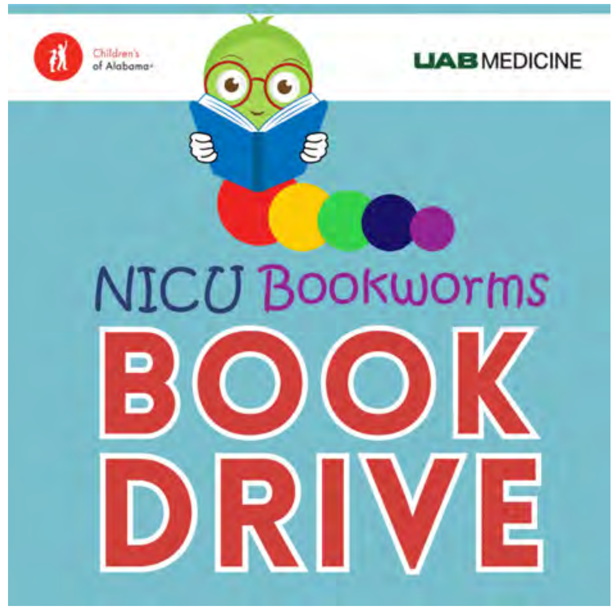
New Book Donations

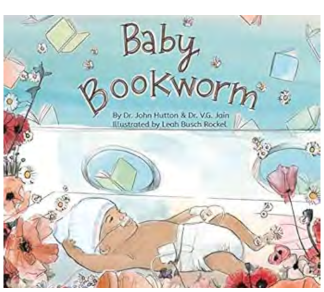
This summer, we partnered with NICU Bookworms. We sponsored a new book drive to help support NICU families.

The mission of Bookworms is to encourage parental reading starting from birth, and I think you guys can play a very important role in spreading this message in the community.

The NICU Bookworms reading program at UAB Medicine and Children's of Alabama helps sick and premature infants get the sensory stimulation they need. It has seen tremendous success for families in neonatal units, and now the program is finding new ways to offer books and encourage shared reading.

With these books, we will help expose babies to language, help them bond with their caretakers, provide auditory and visual stimulation, all while easing parent stress levels.






THANK YOU TO OUR
SUMMER READING SPONSORS
EPIC ADVENTURES
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Jefferson County Commission
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Andrew Bartlett, M.D.
AL Vision Center
vhlibraryfoundation.org/partnersinreading

Summer 2026: 12 Sponsors

VHLF Statistics Report
February 2026

February	February	February	% Month	# Month	FYTD	FYTD	% FYTD	# FYTD
Hours	**2026**	**2025**	**2026**	**2026**	**2026**	**2025**	**2026**	**2026**
Total Days Open	28	28	0.00%	0	141	142	-0.70%	-1
Total Hours Open	248	248	0.00%	0	1,251	1,266	-1.18%	-15

Library Visits

Gate Count	22,793	25,395	-10.25%	(2,602)	116,278	123,329	-5.72%	-7,051
Curbside Appointments	2	14	-85.71%	(12)	23	41	-43.90%	-18
Website Visits	15,763	13,270	18.79%	2,493	93,858	63,260	48.37%	30,598
Mobile App Sessions	547	656	-16.62%	(109)	2,332	3,347	-30.33%	-1,015
Total Library Visits	**39,105**	**39,335**	**-0.58%**	**(230)**	**212,491**	**189,977**	**11.85%**	**22,514**

VHLF Statistics Report
February 2026

Programs & Attendance	2026		2025		2026 FYTD		2025 FYTD	
Adult	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	8	152	12	166	34	865	47	1,046
Outreach (Remote Book Clubs)			1	15	3	39	5	44
Virtual and Passive	1	80	1	40	2	104	2	131
Total Adult Programs & Attendance	**9**	**232**	**13**	**206**	**36**	**969**	**49**	**1,177**
YoY % Change & # Value	-31%	13%	-4	26	-27%	-18%	-13	-208
Teens	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	14	140	12	124	78	877	74	690
Outreach (School Visits)			0	0	0	0	0	0
Virtual and Passive	0	0	0	0	0	0	0	0
Total Teen Programs & Attendance	**14**	**140**	**12**	**124**	**78**	**877**	**74**	**690**
YoY % Change & # Value	17%	13%	2	16	5%	27%	4	187
Children	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	35	832	29	855	167	3,988	141	3,488
Outreach (School Visits)			0	0	6	352	1	125
Virtual and Passive	0	0	2	235	6	225	4	460
Total Children's Programs & Attendance	**35**	**832**	**31**	**1,090**	**173**	**4,213**	**145**	**3,948**
YoY % Change & # Value	13%	-24%	4	-258	19%	7%	28	265
Makerspace	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	14	36	10	27	58	128	49	119
Virtual and Passive	0	0	0	0	1	65	0	0
Total Makerspace Programs	**14**	**36**	**10**	**27**	**59**	**193**	**49**	**119**
YoY % Change & # Value	40%	33%	4	9	20%	62%	10	74
Technology	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	4	53	9	79	16	139	19	151
Virtual and One on one	1	27	1	22	5	82	5	142
Total Technology Programs	**5**	**80**	**10**	**101**	**21**	**221**	**24**	**293**
YoY % Change & # Value	-50%	-21%	-5	-21	-13%	-25%	-3	-72
Circulation	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
Passive	2	521	0	0	2	521	0	0
Tours (LVH)	0	0	0	0	2	366	4	21
Total Circulation Programs	**2**	**521**	**0**	**0**	**4**	**887**	**4**	**21**
YoY % Change & # Value	0%	0%	2	521	0%	4124%	0	866
Total Programs and Events	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
	79	**1,841**	**76**	**1,548**	371	**7,360**	345	**6,248**
YoY % Change & # Value	4%	19%	3	293	8%	18%	26	1,112

VHLF Statistics Report
February 2026

Outreach & Events

Sponsor, Location or Department	2026 Programs	2026 Attend.	2025 Programs	2025 Attend.	2026 FYTD Programs	2026 FYTD Attend.	2025 FYTD Programs	2025 FYTD Attend.
Birmingham (Location)	1	22,300	1	16,300	1	22,300	1	16,300
City of VH (Sponsor & Location)	0	0	0	0	3	1,100	4	3,000
Chamber of Commerce (Sponsor)	0	0	0	0	2	2,800	3	2,100
Cabaha Heights (Focus & Location)	0	0	0	0	0	0	0	0
Liberty Park (Focus & Location)	0	0	0	0	2	475	1	1,000
Library (Sponsor & Location)	1	22	0	0	5	56	0	0
Neutral (Location)	0	0	0	0	0	0	0	0
Other (Sponsor & Location)	0	0	0	0	0	0	0	0
Adult Outreach	1	11	1	15	5	62	4	44
Teen Outreach	0	0	0	0	0	0	0	0
Children Outreach	0	0	0	0	6	352	1	125
Makerspace Outreach	0	0	0	0	0	0	0	0
Total Outreach	**3**	**22,333**	**2**	**16,315**	**24**	**27,145**	**14**	**22,569**
YoY % Change & # Value	50%	37%	1	6,018	71%	20%	10	4,576

Services

	February 2026	February 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Borrowed from Other Libraries	1,793	1,769	1.36%	24	9,288	9,651	-3.76%	-363
Coffee	102	51	100.00%	51	279	295	-5.42%	-16
Holds for Liberty Park Lockers	211	135	56.30%	76	1,352	1,062	27.31%	290
Interlibrary Loans	23	32	-28.13%	-9	111	151	-26.49%	-40
Loans to Other Libraries	2,032	2,025	0.35%	7	10,116	10,029	0.87%	87
Notary Service	18	20	-10.00%	-2	91	53	71.70%	38
Passports	152	162	-6.17%	-10	678	706	-3.97%	-28
Public Computer Usage	8,248	5,191	58.89%	3,057	35,007	26,211	33.56%	8,796
Reserves	297	320	-7.19%	-23	1,643	1,777	-7.54%	-134
Self-Checkout Machine Usage	8,699	8,902	-2.28%	-203	43,885	45,997	-4.59%	-2,112
Test Proctoring	6	7	-14.29%	-1	23	12	91.67%	11
Voter Registration	3	0	3.00%	3	5	0	5.00%	5
Wireless Network Usage	7,217	4,401	63.99%	2,816	32,998	22,452	46.97%	10,546
Reference Questions Total (Department Breakdown)	**3,138**	**2,805**	**11.87%**	**333**	**14,194**	**13,562**	**4.66%**	**632**
Adult	1,167	865	34.91%	302	5,072	4,825	5.12%	247
Teens	956	936	2.14%	20	4,551	4,643	-1.98%	-92
Children	543	495	9.70%	48	2,778	2,438	13.95%	340
Technology	320	363	-11.85%	-43	1,101	1,134	-2.91%	-33
Makerspace	152	146	4.11%	6	692	522	32.57%	170
Total Services	**31,939**	**25,820**	**23.70%**	**6,452**	**163,864**	**145,520**	**12.61%**	**18,344**

Memberships

Adult Residents	51	60	-15.00%	-9	275	308	-10.71%	-33
Child Residents	9	13	-30.77%	-4	76	55	38.18%	21
Adult Non-Residents	68	57	19.30%	11	265	259	2.32%	6
Child Non-Residents	4	3	33.33%	1	16	12	33.33%	4
Out of County	2	2	0.00%	0	7	5	40.00%	2

Total Memberships	134	135	-0.74%	-1	639	639	0.00%	0

VHLF Statistics Report
February 2026

Meeting Room Use	Rented 2026	Attend. 2026	Rented 2025	Attend. 2025	R. FYTD 2026	A. FYTD 2026	R. FYTD 2025	A. FYTD 2025
Community Room	10	327	7	275	42	1,610	42	2,072
Historical Room	1	12	2	16	3	28	6	53
Tree House	8	68	1	15	19	193	7	80
Children's Program	6	91	8	84	23	400	32	559
Outdoor Classroom	0	0	0	0	0	0	0	0
Rooftop Garden	0	0	0	0	0	0	0	0
Total Rental Usage	**25**	**498**	**18**	**390**	**87**	**2,231**	**87**	**2,764**

Study Room Use	Reserved 2026	Users 2026	Reserved 2025	Users 2025	R. FYTD 2026	U. FYTD 2026	R. FYTD 2025	U. FYTD 2025
All Rooms	339	555	359	518	1,643	2,673	1,717	2,623
Total Study Room Usage	**339**	**555**	**359**	**518**	**1,643**	**2,673**	**1,717**	**2,623**

VHLF Statistics Report
February 2026

Library Materials Usage - Physical

	February 2026	February 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Physical Book Circulation								
Adult Books	5,044	5,103	-1.16%	-59	25,867	26,769	-3.37%	-902
Adult Large Print	1,222	1,288	-5.12%	-66	6,349	6,479	-2.01%	-130
Teen Books	1,421	1,437	-1.11%	-16	7,143	7,564	-5.57%	-421
Children's Books	9,040	8,796	2.77%	244	43,306	42,628	1.59%	678
Total Physical Books	**16,727**	**16,624**	**0.62%**	**103**	**82,665**	**83,440**	**-0.93%**	**-775**
Adult Physical Non-Book Circulation								
Non-Fiction DVDs / Rokus	64	55	16.36%	9	340	333	2.10%	7
Audiobooks	163	197	-17.26%	-34	846	987	-14.29%	-141
Blu-rays	251	439	-42.82%	-188	1,788	2,183	-18.09%	-395
DVDs	1,162	1,543	-24.69%	-381	6,748	6,649	1.49%	99
Games and Puzzles	28	25	12.00%	3	177	130	36.15%	47
Launchpads	0	4	-100.00%	-4	3	12	-75.00%	-9
Magazines	56	66	-15.15%	-10	222	316	-29.75%	-94
Mixed Media	12	4	200.00%	8	38	36	5.56%	2
Muisc - Discontinued 6-1-25	0	179	-100.00%	-179	0	993	-100.00%	-993
WiFi-Hotspots	43	40	7.50%	3	210	237	-11.39%	-27
Other: Kits	4	0	4.00%	4	4	5	-20.00%	-1
Other: Hammocks	0	0	0.00%	0	0	0	0.00%	0
Other: Walking Sticks	0	0	0.00%	0	1	0	1.00%	1
Total Adult Physical Non-Book Circulation	**1,783**	**2,552**	**-30.13%**	**-769**	**10,377**	**11,881**	**-12.66%**	**-27**
Teen Non-Book Circulation								
Teen Audiobooks - Discontinued	0	0	0.00%	0	0	29	-100.00%	-29
Teen Blu-rays	94	91	3.30%	3	571	406	40.64%	165
Teen DVDs	203	197	3.05%	6	988	851	16.10%	137
Teen Games	482	510	-5.49%	-28	2,640	2,504	5.43%	136
Total Teen Physical Non-Book Circulation	**779**	**798**	**-2.38%**	**-19**	**4,199**	**3,790**	**10.79%**	**409**
Children's Non-Book Circulation								
Audiobooks	28	30	-6.67%	-2	130	148	-12.16%	-18
Augmented Reality	6	5	20.00%	1	24	22	9.09%	2
Blu-rays	33	38	-13.16%	-5	204	243	-16.05%	-39
DVDs	423	478	-11.51%	-55	2,531	2,970	-14.78%	-439
Launchpads	27	27	0.00%	0	148	134	10.45%	14
Magazines	9	20	-55.00%	-11	51	132	-61.36%	-81
Mixed Media	318	473	-32.77%	-155	1,803	2,522	-28.51%	-719
Music	0	14	-100.00%	-14	0	73	-100.00%	-73
Self-playing Audio	7	17	-58.82%	-10	58	143	-59.44%	-85
Juvenile Kits (Replaces "Views"; new for 2025-2026)	47	6	683.33%	41	113	6	1783.33%	107
Binocular Kits (Renaming of "Other: Kits")	3	1	200.00%	2	69	11	527.27%	58
Total Children's Physical Non-Book Circulation	**901**	**1,109**	**-18.76%**	**-208**	**5,131**	**6,404**	**-19.88%**	**-1,273**

VHLF Statistics Report
February 2026

Library Materials Usage - Digital	February 2026	February 2025	% Month 2025	# Month 2025	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Adult Digital Usage								
eBooks (Overdrive & Hoopla)	3,530	4,063	-13.12%	-533	18,967	21,471	-11.66%	-2,504
Graphic Novel Downloads (Hoopla)	37	43	-13.95%	-6	229	260	-11.92%	-31
Audiobook Downloads (Overdrive & Hoopla)	6,109	5,823	4.91%	286	31,680	29,874	6.05%	1,806
Downloadable Music (Hoopla)	42	73	-42.47%	-31	254	299	-15.05%	-45
Movies/Documentaries/TV Downloads (Hoopla & Kanopy)	421	545	-22.75%	-124	2,497	2,190	14.02%	307
Magazine Downloads	1,898	1,273	49.10%	625	8,560	6,335	35.12%	2,225
Adult Digital Usage Total	**12,037**	**11,820**	**1.84%**	**217**	**62,187**	**60,429**	**2.91%**	**1,758**
Teen Digital Usage								
Teen eBooks (Overdrive)	471	458	2.84%	13	2,659	2,474	7.48%	185
Teen Audiobook Downloads (Overdrive)	347	350	-0.86%	-3	1,931	1,752	10.22%	179
Teen Digital Usage Total	818	808	1.24%	10	**4,590**	**4,226**	8.61%	364
Children's Digital Usage								
eBooks (Overdrive & Hoopla)	738	741	-0.40%	-3	4,233	4,064	4.16%	169
Graphic Novel Downloads (Hoopla)	41	29	41.38%	12	218	182	19.78%	36
Audiobook Downloads (Overdrive & Hoopla)	681	607	12.19%	74	3,622	3,192	13.47%	430
Downloadable Music (Hoopla)	6	3	100.00%	3	23	21	9.52%	2
Movies/TV Downloads (Hoopla)	47	34	38.24%	13	247	164	50.61%	83
Children’s Digital Usage Total	**1,513**	**1,414**	**7.00%**	**99**	**8,343**	**7,623**	**9.45%**	**720**
Circulation Totals (By Category)								
Books	16,727	16,624	0.62%	103	82,665	83,440	-0.93%	-775
Adult Non-Books	1,783	2,552	-30.13%	-769	10,377	11,881	-12.66%	-1,504
Teen Non-Books	779	798	-2.38%	-19	4,199	3,790	10.79%	409
Children’s Non-Books	901	1,109	-18.76%	-208	5,131	6,409	-19.94%	-1,278
Adult Digital Usage	12,037	11,820	1.84%	217	62,187	60,429	2.91%	1,758
Teen Digital Usage	818	808	1.24%	10	4,590	4,226	8.61%	364
Children’s Digital Usage	1,513	1,414	7.00%	99	8,343	7,623	9.45%	720
Total Library Materials Usage	**34,558**	**35,125**	**-1.61%**	**-567**	**177,492**	**177,798**	**-0.17%**	**-306**

VHLF Statistics Report
February 2026

Electronic Retrieval Sessions / Database Usage

	February 2026	February 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Alabama Virtual Library	0	0	0.00%	0	0	0	0.00%	0
Ancestry	0	0	0.00%	0	0	0	0.00%	0
Creative Bug	0	4	-100.00%	-4	0	102	-100.00%	-102
Niche Academy	0	0	0.00%	0	0	0	0.00%	0
Reference USA	0	0	0.00%	0	0	0	0.00%	0
Universal Class	154	108	42.59%	46	562	274	105.11%	288
Other Databases	543	669	-18.83%	-126	2,988	2,621	14.00%	367
Total Electronic Retrieval Sessions	**697**	**781**	**-10.76%**	**-84**	**3,550**	**2,997**	**18.45%**	**553**

Marketing

	February 2026	February 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Facebook Reach: Main	32,300	16,200	99.38%	16,100	79,670	57,400	38.80%	22,270
Facebook Reach: Kids	65	98	-33.67%	-33	248	1,604	-84.54%	-1,356
Instagram Users: Main	3,217	2,351	36.84%	866	15,719	11,816	33.03%	3,903
Instagram Users: Kids	169	99	70.71%	70	817	479	70.56%	338
TikTok: Teens	792	1,013	-21.82%	-221	4,698	6,002	-21.73%	-1,304

Library Holdings

	February 2026	February 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Book Volumes	68,555	66,621	2.90%	1,934	344,056	337,478	1.95%	6,578
Serial Volumes	88	94	-6.38%	-6	444	444	0.00%	0
Audiobooks	2,585	3,201	-19.24%	-616	13,063	16,833	-22.40%	-3,770
Digital Collections	148,380	141,983	4.51%	6,397	744,114	696,032	6.91%	48,082
Music CDs	93	2,375	-96.08%	-2,282	476	11,882	-95.99%	-11,406
DVDs and Blu-rays	8,421	10,252	-17.86%	-1,831	42,124	52,164	-19.25%	-10,040
Other	181	177	2.26%	4	886	919	-3.59%	-33
Library Holdings Total	**228,303**	**224,703**	**1.60%**	**3,600**	**1,145,163**	**1,115,752**	**2.64%**	**29,411**

Volunteers

	Volunteers 2026	Hours 2026	Volunteers 2025	Hours 2025	FYTD Vol. 2026	FYTD Hrs 2026	FYTD Vol. 2025	FYTD Hrs 2025
Acquisitions	0	0	0	0	0	0	1	1
Adult	0	0	0	0	0	0	2	4
Children’s	4	4	4	7	27	27	20	58
Circulation	0	0	0	0	0	0	0	0
Outreach	4	8	2	4	8	16	8	16
PALS	2	2	0	0	2	2	0	0
Technology	1	10	1	10	5	46	4	91
Teens	8	26	4	12	53	129	10	27
Volunteers Total	19	50	11	33	95	220	45	197

Staff Training By Department

	Staff 2026	Staff 2025	% Month	# Month	FYTD 2026	FYTD 2025	% FYTD	# FYTD
Acquisitions	4	4	0.00%	0	28	16	75.00%	12
Administration	6	0	6.00%	6	9	2	350.00%	7
Adult	14	3	366.67%	11	32	18	77.78%	14
Children’s	22	0	22.00%	22	33	12	175.00%	21
Circulation	36	18	100.00%	18	60	41	46.34%	19
Technology	8	6	33.33%	2	23	23	0.00%	0
Teens	12	0	12.00%	12	18	6	200.00%	12
Staff Training Total	**102**	**31**	**229.03%**	**71**	**203**	**118**	**72.03%**	**85**

VHLF Statistics Report
March 2026

March	March	March	% Month	# Month	FYTD	FYTD	% FYTD	# FYTD
Hours	**2026**	**2025**	**2026**	**2026**	**2026**	**2025**	**2026**	**2026**
Total Days Open	31	30	3.33%	1	172	172	0.00%	0
Total Hours Open	274	263	4.18%	11	1,525	1,529	-0.26%	-4

Library Visits

Gate Count	24,050	27,263	-11.79%	(3,213)	140,328	150,592	-6.82%	-10,264
Curbside Appointments	4	5	-20.00%	(1)	27	46	-41.30%	-19
Website Visits	15,592	13,895	12.21%	1,697	109,450	77,155	41.86%	32,295
Mobile App Sessions	395	849	-53.47%	(454)	2,727	4,196	-35.01%	-1,469
Total Library Visits	**40,041**	**42,012**	**-4.69%**	**(1,971)**	**252,532**	**231,989**	**8.86%**	**20,543**

VHLF Statistics Report
March 2026

Programs & Attendance	2026		2025		2026 FYTD		2025 FYTD	
Adult	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	7	289	10	300	41	1,154	57	1,346
Outreach (Remote Book Clubs)			1	14	3	39	6	58
Virtual and Passive	0	0	0	0	2	104	2	131
Total Adult Programs & Attendance	**7**	**289**	**10**	**300**	**43**	**1,258**	**59**	**1,477**
YoY % Change & # Value	-30%	-4%	-3	-11	-27%	-15%	-16	-219
Teens	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	13	106	13	386	91	983	87	1,076
Outreach (School Visits)			0	0	0	0	0	0
Virtual and Passive	0	0	0	0	0	0	0	0
Total Teen Programs & Attendance	**13**	**106**	**13**	**386**	**91**	**983**	**87**	**1,076**
YoY % Change & # Value	0%	-73%	0	-280	5%	-9%	4	-93
Children	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	42	1,062	32	1,140	209	5,050	173	4,628
Outreach (School Visits)			0	0	6	352	1	125
Virtual and Passive	2	50	0	0	8	275	4	460
Total Children's Programs & Attendance	**44**	**1,112**	**32**	**1,140**	**217**	**5,325**	**177**	**5,088**
YoY % Change & # Value	38%	-2%	12	-28	23%	5%	40	237
Makerspace	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	16	67	15	23	74	195	64	142
Virtual and Passive	0	0	0	0	1	65	0	0
Total Makerspace Programs	**16**	**67**	**15**	**23**	**75**	**260**	**64**	**142**
YoY % Change & # Value	7%	191%	1	44	17%	83%	11	118
Technology	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	4	45	4	32	20	184	23	183
Virtual and One on one	1	16	1	37	6	98	6	179
Total Technology Programs	**5**	**61**	**5**	**69**	**26**	**282**	**29**	**362**
YoY % Change & # Value	0%	-12%	0	-8	-10%	-22%	-3	-80
Circulation	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
Passive	1	435	0	0	1	435	0	0
Tours (LVH)	0	0	1	20	2	366	5	41
Total Circulation Programs	**1**	**435**	**1**	**20**	**3**	**801**	**5**	**41**
YoY % Change & # Value	0%	2075%	0	415	-40%	1854%	-2	760
Total Programs	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
	86	**2,070**	**76**	**1,938**	455	**8,909**	421	**8,186**
YoY % Change & # Value	13%	7%	10	132	8%	9%	34	723

VHLF Statistics Report
March 2026

Outreach & Events

Sponsor, Location or Department	2026 Programs	2026 Attend.	2025 Programs	2025 Attend.	2026 FYTD Programs	2026 FYTD Attend.	2025 FYTD Programs	2025 FYTD Attend.
Birmingham (Location)	1	6,500	1	4,500	2	28,800	2	20,800
City of VH (Sponsor & Location)	0	0	0	0	3	1,100	4	3,000
Chamber of Commerce (Sponsor)	0	0	0	0	2	2,800	3	2,100
Cabaha Heights (Focus & Location)	0	0	0	0	0	0	0	0
Liberty Park (Focus & Location)	0	0	0	0	2	475	1	1,000
Library (Sponsor & Location)	3	39	6	260	8	95	6	260
Neutral (Location)	0	0	0	0	0	0	0	0
Other (Sponsor & Location)	0	0	0	0	0	0	0	0
Adult Outreach	1	12	1	14	6	74	5	58
Teen Outreach	0	0	0	0	0	0	0	0
Children Outreach	0	0	0	0	6	352	1	125
Makerspace Outreach	0	0	0	0	0	0	0	0
Total Outreach	**5**	**6,551**	**8**	**4,774**	**29**	**33,696**	**22**	**27,343**
YoY % Change & # Value	-38%	37%	-3	1,777	31%	23%	7	6,353

Services

	March 2026	March 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Borrowed from Other Libraries	1,733	2,108	-17.79%	-375	11,021	11,759	-6.28%	-738
Coffee	87	47	85.11%	40	366	342	7.02%	24
Holds for Liberty Park Lockers	139	237	-41.35%	-98	1,491	1,299	14.78%	192
Interlibrary Loans	33	32	3.13%	1	144	183	-21.31%	-39
Loans to Other Libraries	1,987	2,034	-2.31%	-47	12,103	12,063	0.33%	40
Notary Service	27	23	17.39%	4	118	76	55.26%	42
Passports	153	195	-21.54%	-42	831	901	-7.77%	-70
Public Computer Usage	8,646	6,910	25.12%	1,736	43,653	33,121	31.80%	10,532
Reserves	399	452	-11.73%	-53	2,042	2,229	-8.39%	-187
Self-Checkout Machine Usage	9,340	9,832	-5.00%	-492	53,225	55,829	-4.66%	-2,604
Test Proctoring	3	3	0.00%	0	26	15	73.33%	11
Voter Registration	2	1	100.00%	1	7	1	600.00%	6
Wireless Network Usage	7,567	6,001	26.10%	1,566	40,565	28,453	42.57%	12,112
Reference Questions Total (Department Breakdown)	**2,872**	**2,951**	**-2.68%**	**-79**	**17,066**	**16,513**	**3.35%**	**553**
Adult	930	1,035	-10.14%	-105	6,002	5,860	2.42%	142
Teens	936	965	-3.01%	-29	5,487	5,608	-2.16%	-121
Children	580	580	0.00%	0	3,358	3,018	11.27%	340
Technology	290	246	17.89%	44	1,391	1,380	0.80%	11
Makerspace	136	125	8.80%	11	828	647	27.98%	181
Total Services	**32,988**	**30,826**	**7.01%**	**2,083**	**199,724**	**179,297**	**11.39%**	**20,427**

Memberships

	March 2026	March 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Adult Residents	49	76	-35.53%	-27	324	384	-15.63%	-60
Child Residents	10	12	-16.67%	-2	86	67	28.36%	19
Adult Non-Residents	49	56	-12.50%	-7	314	315	-0.32%	-1
Child Non-Residents	8	2	300.00%	6	24	14	71.43%	10
Out of County	3	4	-25.00%	-1	10	9	11.11%	1

Total Memberships	119	150	-20.67%	-31	758	789	-3.93%	-31

VHLF Statistics Report
March 2026

Meeting Room Use	Rented 2026	Attend. 2026	Rented 2025	Attend. 2025	R. FYTD 2026	A. FYTD 2026	R. FYTD 2025	A. FYTD 2025
Community Room	18	38	10	540	60	1,648	52	2,612
Historical Room	3	34	0	0	6	62	6	53
Tree House	6	44	3	37	25	237	10	117
Children’s Program	8	147	4	47	31	547	36	606
Outdoor Classroom	0	0	0	0	0	0	0	0
Rooftop Garden	0	0	0	0	0	0	0	0
Total Rental Usage	**35**	**263**	**17**	**624**	**122**	**2,494**	**104**	**3,388**

Study Room Use	Reserved 2026	Users 2026	Reserved 2025	Users 2025	R. FYTD 2026	U. FYTD 2026	R. FYTD 2025	U. FYTD 2025
All Rooms	358	526	390	638	2,001	3,199	2,107	3,261
Total Study Room Usage	**358**	**526**	**390**	**638**	**2,001**	**3,199**	**2,107**	**3,261**

VHLF Statistics Report
March 2026

Library Materials Usage - Physical	March 2026	March 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Physical Book Circulation								
Adult Books	5,431	5,874	-7.54%	-443	31,298	32,643	-4.12%	-1,345
Adult Large Print	1,298	1,321	-1.74%	-23	7,647	7,800	-1.96%	-153
Teen Books	1,627	1,872	-13.09%	-245	8,770	9,436	-7.06%	-666
Children’s Books	9,282	9,532	-2.62%	-250	52,588	52,160	0.82%	428
Total Physical Books	**17,638**	**18,599**	**-5.17%**	**-961**	**100,303**	**102,039**	**-1.70%**	**-1,736**
Adult Physical Non-Book Circulation								
Non-Fiction DVDs / Rokus	91	123	-26.02%	-32	431	456	-5.48%	-25
Audiobooks	160	211	-24.17%	-51	1,006	1,198	-16.03%	-192
Blu-rays	308	506	-39.13%	-198	2,096	2,689	-22.05%	-593
DVDs	1,163	1,667	-30.23%	-504	7,911	8,316	-4.87%	-405
Games and Puzzles	33	35	-5.71%	-2	210	165	27.27%	45
Launchpads	0	1	-100.00%	-1	3	13	-76.92%	-10
Magazines	39	75	-48.00%	-36	261	391	-33.25%	-130
Mixed Media	8	5	60.00%	3	46	41	12.20%	5
Muisc - Discontinued 6-1-25	0	255	-100.00%	-255	0	1,248	-100.00%	-1,248
WiFi-Hotspots	51	52	-1.92%	-1	261	289	-9.69%	-28
Other: Kits	9	0	9.00%	9	13	5	160.00%	8
Other: Hammocks	1	1	0.00%	0	1	1	0.00%	0
Other: Walking Sticks	0	0	0.00%	0	1	0	1.00%	1
Total Adult Physical Non-Book Circulation	**1,863**	**2,931**	**-36.44%**	**-1,068**	**12,240**	**14,812**	**-17.36%**	**-19**
Teen Non-Book Circulation								
Teen Audiobooks - Discontinued	0	0	0.00%	0	0	29	-100.00%	-29
Teen Blu-rays	95	102	-6.86%	-7	666	508	31.10%	158
Teen DVDs	256	244	4.92%	12	1,244	1,095	13.61%	149
Teen Games	547	664	-17.62%	-117	3,187	3,168	0.60%	19
Total Teen Physical Non-Book Circulation	**898**	**1,010**	**-11.09%**	**-112**	**5,097**	**4,800**	**6.19%**	**297**
Children's Non-Book Circulation								
Audiobooks	26	41	-36.59%	-15	156	189	-17.46%	-33
Augmented Reality	9	5	80.00%	4	33	27	22.22%	6
Blu-rays	70	64	9.38%	6	274	307	-10.75%	-33
DVDs	690	622	10.93%	68	3,221	3,592	-10.33%	-371
Launchpads	34	45	-24.44%	-11	182	179	1.68%	3
Magazines	4	14	-71.43%	-10	55	146	-62.33%	-91
Mixed Media	383	531	-27.87%	-148	2,186	3,053	-28.40%	-867
Music	0	13	-100.00%	-13	0	86	-100.00%	-86
Self-playing Audio	22	13	69.23%	9	80	156	-48.72%	-76
Juvenile Kits (Replaces "Views"; new for 2025-2026)	69	0	69.00%	69	182	6	2933.33%	176
Binocular Kits (Renaming of "Other: Kits")	8	1	700.00%	7	77	12	541.67%	65
Total Children’s Physical Non-Book Circulation	**1,315**	**1,349**	**-2.52%**	**-34**	**6,446**	**7,753**	**-16.86%**	**-1,307**

VHLF Statistics Report
March 2026

Library Materials Usage - Digital	March 2026	March 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Adult Digital Usage								
eBooks (Overdrive & Hoopla)	4,051	4,437	-8.70%	-386	23,018	25,908	-11.15%	-2,890
Graphic Novel Downloads (Hoopla)	60	57	5.26%	3	289	317	-8.83%	-28
Audiobook Downloads (Overdrive & Hoopla)	6,740	6,387	5.53%	353	38,420	36,261	5.95%	2,159
Downloadable Music (Hoopla)	33	56	-41.07%	-23	287	355	-19.15%	-68
Movies/Documentaries/TV Downloads (Hoopla & Kanopy)	406	496	-18.15%	-90	2,903	2,686	8.08%	217
Magazine Downloads	1,615	1,446	11.69%	169	10,175	7,781	30.77%	2,394
Adult Digital Usage Total	**12,905**	**12,879**	**0.20%**	**26**	**75,092**	**73,308**	**2.43%**	**1,784**
Teen Digital Usage								
Teen eBooks (Overdrive)	563	519	8.48%	44	3,222	2,993	7.65%	229
Teen Audiobook Downloads (Overdrive)	405	378	7.14%	27	2,336	2,130	9.67%	206
Teen Digital Usage Total	968	897	7.92%	71	**5,558**	**5,123**	8.49%	435
Children's Digital Usage								
eBooks (Overdrive & Hoopla)	889	867	2.54%	22	5,122	4,931	3.87%	191
Graphic Novel Downloads (Hoopla)	60	45	33.33%	15	278	227	22.47%	51
Audiobook Downloads (Overdrive & Hoopla)	779	762	2.23%	17	4,401	3,954	11.31%	447
Downloadable Music (Hoopla)	6	5	20.00%	1	29	26	11.54%	3
Movies/TV Downloads (Hoopla)	42	36	16.67%	6	289	200	44.50%	89
Children’s Digital Usage Total	**1,776**	**1,715**	**3.56%**	**61**	**10,119**	**9,338**	**8.36%**	**781**
Circulation Totals (By Category)								
Books	17,638	18,599	-5.17%	-961	100,303	102,039	-1.70%	-1,736
Adult Non-Books	1,863	2,931	-36.44%	-1,068	12,240	14,812	-17.36%	-2,572
Teen Non-Books	898	1,010	-11.09%	-112	5,097	4,800	6.19%	297
Children’s Non-Books	1,315	1,349	-2.52%	-34	6,446	7,758	-16.91%	-1,312
Adult Digital Usage	12,905	12,879	0.20%	26	75,092	73,308	2.43%	1,784
Teen Digital Usage	968	897	7.92%	71	5,558	5,123	8.49%	435
Children’s Digital Usage	1,776	1,715	3.56%	61	10,119	9,338	8.36%	781
Total Library Materials Usage	**37,363**	**39,380**	**-5.12%**	**-2,017**	**214,855**	**217,178**	**-1.07%**	**-2,323**

VHLF Statistics Report
March 2026

Electronic Retrieval Sessions / Database Usage	March 2026	March 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Alabama Virtual Library	0	0	0.00%	0	0	0	0.00%	0
Ancestry	0	0	0.00%	0	0	0	0.00%	0
Creative Bug	0	10	-100.00%	-10	0	112	-100.00%	-112
Niche Academy	0	0	0.00%	0	0	0	0.00%	0
Reference USA	0	0	0.00%	0	0	0	0.00%	0
Universal Class	116	0	116.00%	116	678	274	147.45%	404
Other Databases	479	278	72.30%	201	3,467	2,899	19.59%	568
Total Electronic Retrieval Sessions	**595**	**288**	**106.60%**	**307**	**4,145**	**3,285**	**26.18%**	**860**

Marketing

Marketing	March 2026	March 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Facebook Reach: Main	23,320	10,900	113.94%	12,420	102,990	68,300	50.79%	34,690
Facebook Reach: Kids	50	335	-85.07%	-285	298	1,939	-84.63%	-1,641
Instagram Users: Main	3,281	2,386	37.51%	895	19,000	14,202	33.78%	4,798
Instagram Users: Kids	167	101	65.35%	66	984	580	69.66%	404
TikTok: Teens	699	1,117	-37.42%	-418	5,397	7,119	-24.19%	-1,722

Library Holdings

Library Holdings	March 2026	March 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Book Volumes	68,522	66,901	2.42%	1,621	412,578	404,379	2.03%	8,199
Serial Volumes	88	94	-6.38%	-6	532	538	-1.12%	-6
Audiobooks	2,595	3,208	-19.11%	-613	15,658	20,041	-21.87%	-4,383
Digital Collections	148,490	141,458	4.97%	7,032	892,604	837,490	6.58%	55,114
Music CDs	93	2,375	-96.08%	-2,282	569	14,257	-96.01%	-13,688
DVDs and Blu-rays	8,472	10,302	-17.76%	-1,830	50,596	62,466	-19.00%	-11,870
Other	185	177	4.52%	8	1,071	1,096	-2.28%	-25
Library Holdings Total	**228,445**	**224,515**	**1.75%**	**3,930**	**1,373,608**	**1,340,267**	**2.49%**	**33,341**

Volunteers

Volunteers	Volunteers 2026	Hours 2026	Volunteers 2025	Hours 2025	FYTD Vol. 2026	FYTD Hrs 2026	FYTD Vol. 2025	FYTD Hrs 2025
Acquisitions	0	0	5	0	0	0	6	1
Adult	0	0	0	0	0	0	2	4
Children’s	0	0	3	12	27	27	23	70
Circulation	0	0	0	0	0	0	0	0
Outreach	0	0	15	20	8	16	23	36
PALS	0	0	0	0	0	0	0	0
Technology	1	9	1	8	6	55	5	99
Teens	15	50	4	23	68	179	14	50
Volunteers Total	16	59	28	63	109	277	73	260

Staff Training By Department

Staff Training By Department	Staff 2026	Staff 2025	% Month	# Month	FYTD 2026	FYTD 2025	% FYTD	# FYTD
Acquisitions	2	0	2.00%	2	30	16	87.50%	14
Administration	2	0	2.00%	2	11	2	450.00%	9
Adult	2	0	2.00%	2	34	18	88.89%	16
Children’s	0	0	0.00%	0	33	12	175.00%	21
Circulation	6	6	0.00%	0	66	47	40.43%	19
Technology	2	2	0.00%	0	25	25	0.00%	0
Teens	3	3	0.00%	0	21	9	133.33%	12
Staff Training Total	**17**	**11**	**54.55%**	**6**	**220**	**129**	**70.54%**	**91**

VHLF Statistics Report
April 2026

April	April	April	% Month	# Month	FYTD	FYTD	% FYTD	# FYTD
Hours	**2026**	**2025**	**2026**	**2026**	**2026**	**2025**	**2026**	**2026**
Total Days Open	29	29	0.00%	0	201	201	0.00%	0
Total Hours Open	262	254	3.15%	8	1,787	1,783	0.22%	4

Library Visits

Gate Count	26,217	28,837	-9.09%	(2,620)	166,545	179,429	-7.18%	-12,884
Curbside Appointments	5	3	66.67%	2	32	49	-34.69%	-17
Website Visits	13,776	12,488	10.31%	1,288	123,226	89,643	37.46%	33,583
Mobile App Sessions	395	723	-45.37%	(328)	3,122	4,919	-36.53%	-1,797
Total Library Visits	**40,393**	**42,051**	**-3.94%**	**(1,658)**	**292,925**	**274,040**	**6.89%**	**18,885**

VHLF Statistics Report
April 2026

Programs & Attendance	2026		2025		2026 FYTD		2025 FYTD	
Adult	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	9	192	8	141	50	1,346	65	1,487
Outreach (Remote Book Clubs)	1	12	2	42	4	51	8	100
Virtual and Passive	1	35	0	0	3	139	2	131
Total Adult Programs & Attendance	**10**	**227**	**8**	**141**	**53**	**1,485**	**67**	**1,618**
YoY % Change & # Value	25%	61%	2	86	-21%	-8%	-14	-133

Teens	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	14	575	12	76	105	1,558	99	1,152
Outreach (School Visits)	0	0	0	0	0	0	0	0
Virtual and Passive	0	0	0	0	0	0	0	0
Total Teen Programs & Attendance	**14**	**575**	**12**	**76**	**105**	**1,558**	**99**	**1,152**
YoY % Change & # Value	17%	657%	2	499	6%	35%	6	406

Children	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	40	1,553	37	1,653	249	6,603	210	6,281
Outreach (School Visits)	0	0	1	200	6	352	2	325
Virtual and Passive	1	100	0	0	9	375	4	460
Total Children's Programs & Attendance	**41**	**1,653**	**37**	**1,653**	**258**	**6,978**	**214**	**6,741**
YoY % Change & # Value	11%	0%	4	0	21%	4%	44	237

Makerspace	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	11	25	12	18	85	220	76	160
Virtual and Passive	0	0	0	0	1	65	0	0
Total Makerspace Programs	**11**	**25**	**12**	**18**	**86**	**285**	**76**	**160**
YoY % Change & # Value	-8%	39%	-1	7	13%	78%	10	125

Technology	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
In person	8	122	4	36	28	306	27	219
Virtual and One on one	1	17	1	26	7	115	7	205
Total Technology Programs	**9**	**139**	**5**	**62**	**35**	**421**	**34**	**424**
YoY % Change & # Value	80%	124%	4	77	3%	-1%	1	-3

Circulation	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
Passive	1	407	0	0	1	407	0	0
Tours	0	0	0	0	2	366	5	41
Total Circulation Programs	**1**	**407**	**0**	**0**	**3**	**773**	**5**	**41**
YoY % Change & # Value	0%	0%	1	407	-40%	1785%	-2	732

Total Programs and Events	Programs	Attend.	Programs	Attend.	Programs	Attend.	Programs	Attend.
	86	**3,026**	**74**	**1,950**	540	**11,500**	495	**10,136**
YoY % Change & # Value	16%	55%	12	1,076	9%	13%	45	1,364

VHLF Statistics Report
April 2026

Outreach & Events

	2026		2025		2026 FYTD		2025 FYTD	
Sponsor, Location or Department	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**
Birmingham (Location)	0	0	0	0	2	28,800	2	20,800
City of VH (Sponsor & Location) Egg Hunt Wald Park	0	0	1	750	3	1,100	5	3,750
Chamber of Commerce (Sponsor)	0	0	0	0	2	2,800	3	2,100
Cabaha Heights (Focus & Location)	0	0	0	0	0	0	0	0
Liberty Park (Focus & Location) Bunny Hop	0	0	1	225	2	475	2	1,225
Library (Sponsor & Location)	1	300	0	0	9	395	6	260
Neutral (Location)	0	0	0	0	0	0	0	0
Other (Sponsor & Location)	0	0	0	0	0	0	0	0
Adult Outreach	1	12	2	42	7	86	7	100
Teen Outreach	0	0	0	0	0	0	0	0
Children Outreach	0	0	1	200	6	352	2	325
Makerspace Outreach	0	0	0	0	0	0	0	0
Total Outreach	**2**	**312**	**5**	**1,217**	**31**	**34,008**	**27**	**28,560**
YoY % Change & # Value	-60%	-74%	-3	-905	15%	19%	4	5,448

Services

	April	April	% Month	# Month	FYTD	FYTD	% FYTD	# FYTD
	2026	**2024**	**2026**	**2026**	**2026**	**2025**	**2026**	**2026**
Borrowed from Other Libraries	1,717	2,060	-16.65%	-343	12,738	13,819	-7.82%	-1,081
Coffee	69	103	-33.01%	-34	435	445	-2.25%	-10
Holds for Liberty Park Lockers	260	394	-34.01%	-134	1,751	1,693	3.43%	58
Interlibrary Loans	52	45	15.56%	7	196	228	-14.04%	-32
Loans to Other Libraries	1,795	2,101	-14.56%	-306	13,898	14,164	-1.88%	-266
Notary Service	14	6	133.33%	8	132	82	60.98%	50
Passports	140	160	-12.50%	-20	971	1,061	-8.48%	-90
Public Computer Usage	971	6,918	-85.96%	-5,947	44,624	40,039	11.45%	4,585
Reserves	336	287	17.07%	49	2,378	2,516	-5.48%	-138
Self-Checkout Machine Usage	8,002	8,876	-9.85%	-874	61,227	64,705	-5.38%	-3,478
Test Proctoring	1	1	0.00%	0	27	16	68.75%	11
Voter Registration	4	0	4.00%	4	11	1	1000.00%	10
Wireless Network Usage	7,875	6,033	30.53%	1,842	48,440	34,486	40.46%	13,954
Reference Questions Total (Department Breakdown)	**2,699**	**2,875**	**-6.12%**	**-176**	**19,765**	**19,388**	**1.94%**	**377**
Adult	876	1,005	-12.84%	-129	6,878	6,865	0.19%	13
Teens	862	840	2.62%	22	6,349	6,448	-1.54%	-99
Children	502	620	-19.03%	-118	3,860	3,638	6.10%	222
Technology	214	278	-23.02%	-64	1,605	1,658	-3.20%	-53
Makerspace	245	132	85.61%	113	1,073	779	37.74%	294
Total Services	**23,935**	**29,859**	**-19.84%**	**-6,100**	**226,358**	**212,031**	**6.76%**	**14,327**

Memberships

Adult Residents	51	51	0.00%	0	375	435	-13.79%	-60
Child Residents	11	12	-8.33%	-1	97	79	22.78%	18
Adult Non-Residents	50	49	2.04%	1	364	364	0.00%	0
Child Non-Residents	1	1	0.00%	0	25	15	66.67%	10
Out of County	0	3	-100.00%	-3	10	12	-16.67%	-2

Total Memberships	113	116	-2.59%	-3	871	905	-3.76%	-34

VHLF Statistics Report
April 2026

Meeting Room Use	Rented 2026	Attend. 2026	Rented 2025	Attend. 2025	R. FYTD 2026	A. FYTD 2026	R. FYTD 2025	A. FYTD 2025
Community Room	7	320	10	455	67	1,968	62	3,067
Historical Room	1	12	0	0	7	74	6	53
Tree House	5	38	2	25	30	275	12	142
Children’s Program	7	116	5	91	38	663	41	697
Outdoor Classroom	0	0	0	0	0	0	0	0
Rooftop Garden	0	0	0	0	0	0	0	0
Total Rental Usage	**20**	**486**	**17**	**571**	**142**	**2,980**	**121**	**3,959**

Study Room Use	Reserved 2026	Users 2026	Reserved 2025	Users 2025	R. FYTD 2026	U. FYTD 2026	R. FYTD 2025	U. FYTD 2025
All Rooms	372	563	382	580	2,373	3,762	2,489	3,841
Total Study Room Usage	**372**	**563**	**382**	**580**	**2,373**	**3,762**	**2,489**	**3,841**

VHLF Statistics Report
April 2026

Library Materials Usage - Physical	April 2026	April 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Physical Book Circulation								
Adult Books	4,977	5,600	-11.13%	-623	36,275	38,243	-5.15%	-1,968
Adult Large Print	1,263	1,345	-6.10%	-82	8,910	9,145	-2.57%	-235
Teen Books	1,763	1,617	9.03%	146	10,533	11,053	-4.70%	-520
Children's Books	8,649	8,092	6.88%	557	61,237	60,252	1.63%	985
Total Physical Books	**16,652**	**16,654**	**-0.01%**	**-2**	**116,955**	**118,693**	**-1.46%**	**-1,738**
Adult Physical Non-Book Circulation								
Non-Fiction DVDs / Rokus	52	101	-48.51%	-49	483	557	-13.29%	-74
Audiobooks	204	258	-20.93%	-54	1,210	1,456	-16.90%	-246
Blu-rays	243	499	-51.30%	-256	2,339	3,188	-26.63%	-849
DVDs	1,242	1,354	-8.27%	-112	9,153	9,670	-5.35%	-517
Games and Puzzles	22	15	46.67%	7	232	180	28.89%	52
Launchpads	0	0	0.00%	0	3	13	-76.92%	-10
Magazines	49	48	2.08%	1	310	439	-29.38%	-129
Mixed Media	2	11	-81.82%	-9	48	52	-7.69%	-4
Muisc - Discontinued 6-1-25	0	246	-100.00%	-246	0	1,494	-100.00%	-1,494
WiFi-Hotspots	46	44	4.55%	2	307	333	-7.81%	-26
Other: Kits	12	1	1100.00%	11	25	6	316.67%	19
Other: Hammocks	0	1	-100.00%	-1	1	2	-50.00%	-1
Other: Walking Sticks	0	0	0.00%	0	1	0	1.00%	1
Total Adult Physical Non-Book Circulation	**1,872**	**2,578**	**-27.39%**	**-706**	**14,112**	**17,390**	**-18.85%**	**-7**
Teen Non-Book Circulation								
Teen Audiobooks - Discontinued	0	0	0.00%	0	0	29	-100.00%	-29
Teen Blu-rays	102	94	8.51%	8	768	602	27.57%	166
Teen DVDs	167	219	-23.74%	-52	1,411	1,314	7.38%	97
Teen Games	648	562	15.30%	86	3,835	3,730	2.82%	105
Total Teen Physical Non-Book Circulation	**917**	**875**	**4.80%**	**42**	**6,014**	**5,675**	**5.97%**	**339**
Children's Non-Book Circulation								
Audiobooks	21	35	-40.00%	-14	177	224	-20.98%	-47
Augmented Reality	5	5	0.00%	0	38	32	18.75%	6
Blu-rays	42	54	-22.22%	-12	316	361	-12.47%	-45
DVDs	395	524	-24.62%	-129	3,616	4,116	-12.15%	-500
Launchpads	40	26	53.85%	14	222	205	8.29%	17
Magazines	3	12	-75.00%	-9	58	158	-63.29%	-100
Mixed Media	376	483	-22.15%	-107	2,562	3,536	-27.55%	-974
Music	0	12	-100.00%	-12	0	98	-100.00%	-98
Self-playing Audio	27	21	28.57%	6	107	177	-39.55%	-70
Juvenile Kits (Replaces "Views"; new for 2025-2026)	82	0	82.00%	82	264	6	4300.00%	258
Binocular Kits (Renaming of "Other: Kits")	11	4	175.00%	7	88	16	450.00%	72
Total Children's Physical Non-Book Circulation	**1,002**	**1,176**	**-14.80%**	**-174**	**7,448**	**8,929**	**-16.59%**	**-1,481**

VHLF Statistics Report
April 2026

Library Materials Usage - Digital	April 2026	April 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Adult Digital Usage								
eBooks (Overdrive & Hoopla)	3,905	4,000	-2.38%	-95	26,923	29,908	-9.98%	-2,985
Graphic Novel Downloads (Hoopla)	46	45	2.22%	1	335	362	-7.46%	-27
Audiobook Downloads (Overdrive & Hoopla)	6,728	6,211	8.32%	517	45,148	42,472	6.30%	2,676
Downloadable Music (Hoopla)	46	67	-31.34%	-21	333	422	-21.09%	-89
Movies/Documentaries/TV Downloads (Hoopla & Kanopy)	416	471	-11.68%	-55	3,319	3,157	5.13%	162
Magazine Downloads	1,565	1,465	6.83%	100	11,740	9,246	26.97%	2,494
Adult Digital Usage Total	**12,706**	**12,259**	**3.65%**	**447**	**87,798**	**85,567**	**2.61%**	**2,231**
Teen Digital Usage								
Teen eBooks (Overdrive)	545	559	-2.50%	-14	3,767	3,552	6.05%	215
Teen Audiobook Downloads (Overdrive)	362	395	-8.35%	-33	2,698	2,525	6.85%	173
Teen Digital Usage Total	907	954	-4.93%	-47	**6,465**	**6,077**	6.38%	388
Children's Digital Usage								
eBooks (Overdrive & Hoopla)	804	904	-11.06%	-100	5,926	5,835	1.56%	91
Graphic Novel Downloads (Hoopla)	49	43	13.95%	6	327	270	21.11%	57
Audiobook Downloads (Overdrive & Hoopla)	737	639	15.34%	98	5,138	4,593	11.87%	545
Downloadable Music (Hoopla)	4	4	0.00%	0	33	30	10.00%	3
Movies/TV Downloads (Hoopla)	40	22	81.82%	18	329	222	48.20%	107
Children's Digital Usage Total	**1,634**	**1,612**	**1.36%**	**22**	**11,753**	**10,950**	**7.33%**	**803**

Circulation Totals (By Category)	April 2026	April 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Books	16,652	16,654	-0.01%	-2	116,955	118,693	-1.46%	-1,738
Adult Non-Books	1,872	2,578	-27.39%	-706	14,112	17,390	-18.85%	-3,278
Teen Non-Books	917	875	4.80%	42	6,014	5,675	5.97%	339
Children's Non-Books	1,002	1,176	-14.80%	-174	7,448	8,934	-16.63%	-1,486
Adult Digital Usage	12,706	12,259	3.65%	447	87,798	85,567	2.61%	2,231
Teen Digital Usage	907	954	-4.93%	-47	6,465	6,077	6.38%	388
Children's Digital Usage	1,634	1,612	1.36%	22	11,753	10,950	7.33%	803
Total Library Materials Usage	**35,690**	**36,108**	**-1.16%**	**-418**	**250,545**	**253,286**	**-1.08%**	**-2,741**

VHLF Statistics Report
April 2026

Electronic Retrieval Sessions / Database Usage

	April 2026	April 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Alabama Virtual Library	0	0	0.00%	0	0	0	0.00%	0
Ancestry	0	0	0.00%	0	0	0	0.00%	0
Creative Bug	0	12	-100.00%	-12	0	124	-100.00%	-124
Niche Academy	0	0	0.00%	0	0	0	0.00%	0
Reference USA	0	0	0.00%	0	0	0	0.00%	0
Universal Class	49	0	49.00%	49	727	274	165.33%	453
Other Databases	583	779	-25.16%	-196	4,050	3,678	10.11%	372
Total Electronic Retrieval Sessions	**632**	**791**	**-20.10%**	**-159**	**4,777**	**4,076**	**17.20%**	**701**

Marketing

	April 2026	April 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Facebook Reach: Main	18,864	12,253	53.95%	6,611	121,854	80,553	51.27%	41,301
Facebook Reach: Kids	174	1,900	-90.84%	-1,726	472	3,839	-87.71%	-3,367
Instagram Users: Main	3,307	2,443	35.37%	864	22,307	16,645	34.02%	5,662
Instagram Users: Kids	172	123	39.84%	49	1,156	703	64.44%	453
TikTok: Teens	856	1,084	-21.03%	-228	6,253	8,203	-23.77%	-1,950

Library Holdings

	April 2026	April 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Book Volumes	68,740	67,399	1.99%	1,341	481,318	471,778	2.02%	9,540
Serial Volumes	88	94	-6.38%	-6	620	632	-1.90%	-12
Audiobooks	2,595	3,205	-19.03%	-610	18,253	23,246	-21.48%	-4,993
Digital Collections	149,299	143,097	4.33%	6,202	1,041,903	980,587	6.25%	61,316
Music CDs	23	2,375	-99.03%	-2,352	592	16,632	-96.44%	-16,040
DVDs and Blu-rays	8,488	10,336	-17.88%	-1,848	59,084	72,802	-18.84%	-13,718
Other	186	179	3.91%	7	1,257	1,275	-1.41%	-18
Library Holdings Total	**229,419**	**226,685**	**1.21%**	**2,734**	**1,603,027**	**1,566,952**	**2.30%**	**36,075**

Volunteers

	Volunteers 2026	Hours 2026	Volunteers 2025	Hours 2025	FYTD Vol. 2026	FYTD Hrs 2026	FYTD Vol. 2025	FYTD Hrs 2025
Acquisitions	0	0	0	0	0	0	6	1
Adult	0	0	0	0	0	0	2	4
Children’s	18	26	21	63	45	53	44	133
Circulation	0	0	0	0	0	0	0	0
Outreach	13	26	23	52	21	42	46	88
PALS	0	0	0	0	0	0	0	0
Technology	1	10	1	8	7	65	6	107
Teens	10	38	6	30	78	217	20	80
Volunteers Total	42	100	51	153	151	377	124	413

Staff Training By Department

	Staff 2026	Staff 2025	% Month	# Month	FYTD 2026	FYTD 2025	% FYTD	# FYTD
Acquisitions	0	2	-100.00%	-2	30	18	66.67%	12
Administration	2	0	2.00%	2	13	2	550.00%	11
Adult	5	2	150.00%	3	39	20	95.00%	19
Children’s	2	0	2.00%	2	35	12	191.67%	23
Circulation	6	6	0.00%	0	72	53	35.85%	19
Technology	3	2	50.00%	1	28	27	3.70%	1
Teens	0	0	0.00%	0	21	9	133.33%	12
Staff Training Total	**18**	**12**	**50.00%**	**6**	**238**	**141**	**68.79%**	**97**

VHLF Statistics Report
May 2026

May	May	May	% Month	# Month	FYTD	FYTD	% FYTD	# FYTD
Hours	**2026**	**2025**	**2026**	**2026**	**2026**	**2025**	**2026**	**2026**
Total Days Open	29	29	0.00%	0	230	230	0.00%	0
Total Hours Open	253	261	-3.07%	-8	2,040	2,044	-0.20%	-4

Library Visits

Gate Count	26,941	29,267	-7.95%	(2,326)	193,486	208,696	-7.29%	-15,210
Curbside Appointments	2	5	-60.00%	(3)	34	54	-37.04%	-20
Website Visits	18,527	20,046	-7.58%	(1,519)	141,753	109,689	29.23%	32,064
Mobile App Sessions	305	744	-59.01%	(439)	3,427	5,663	-39.48%	-2,236
Total Library Visits	**45,775**	**50,062**	**-8.56%**	**(4,287)**	**338,700**	**324,102**	**4.50%**	**14,598**

VHLF Statistics Report
May 2026

Programs & Attendance	2026		2025		2026 FYTD		2025 FYTD	
Adult	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**
In person	6	127	5	116	56	1,473	70	1,603
Outreach (Remote Book Clubs)			2	51	4	51	10	151
Virtual and Passive	0	0	0	0	3	139	2	131
Total Adult Programs & Attendance	**6**	**127**	**5**	**116**	**59**	**1,612**	**72**	**1,734**
YoY % Change & # Value	20%	9%	1	11	-18%	-7%	-13	-122
Teens	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**
In person	24	275	22	284	129	1,833	121	1,436
Outreach (School Visits)			0	0	0	0	0	0
Virtual and Passive	0	0	0	0	0	0	0	0
Total Teen Programs & Attendance	**24**	**275**	**22**	**284**	**129**	**1,833**	**121**	**1,436**
YoY % Change & # Value	9%	-3%	2	-9	7%	28%	8	397
Children	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**
In person	18	1,869	27	1,081	267	8,472	237	7,362
Outreach (School Visits)			5	1,875	6	352	7	2,200
Virtual and Passive	0	0	0	0	9	375	4	460
Total Children's Programs & Attendance	**18**	**1,869**	**27**	**1,081**	**276**	**8,847**	**241**	**7,822**
YoY % Change & # Value	-33%	73%	-9	788	15%	13%	35	1,025
Makerspace	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**
In person	13	38	13	17	98	258	89	177
Virtual and Passive	0	0	0	0	1	65	0	0
Total Makerspace Programs	**13**	**38**	**13**	**17**	**99**	**323**	**89**	**177**
YoY % Change & # Value	0%	124%	0	21	11%	82%	10	146
Technology	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**
In person	4	41	4	24	32	347	31	243
Virtual and One on one	1	11	1	37	8	126	8	242
Total Technology Programs	**5**	**52**	**5**	**61**	**40**	**473**	**39**	**485**
YoY % Change & # Value	0%	-15%	0	-9	3%	-2%	1	-12
Circulation	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**
Passive	3	488	0	0	3	488	0	0
Tours	0	0	0	0	2	366	5	41
Total Circulation Programs	**3**	**488**	**0**	**0**	**5**	**854**	**5**	**41**
YoY % Change & # Value	0%	0%	3	488	0%	1983%	0	813
Total Programs and Events	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**	**Programs**	**Attend.**
	69	**2,849**	**72**	**1,559**	608	**13,942**	567	**11,695**
YoY % Change & # Value	-4%	83%	-3	1,290	7%	19%	41	2,247

VHLF Statistics Report
May 2026

Outreach & Events

Sponsor, Location or Department	2026 Programs	2026 Attend.	2025 Programs	2025 Attend.	2026 FYTD Programs	2026 FYTD Attend.	2025 FYTD Programs	2025 FYTD Attend.
Birmingham (Location)	0	0	0	0	2	28,800	2	20,800
City of VH (Sponsor & Location)	0	0	0	0	3	1,100	5	3,750
Chamber of Commerce (Sponsor)	0	0	0	0	2	2,800	3	2,100
Cabaha Heights (Focus & Location)	0	0	0	0	0	0	0	0
Liberty Park (Focus & Location)	1	475	0	0	3	950	2	1,225
Library (Sponsor & Location)	1	8	0	0	10	403	6	260
Neutral (Location)	0	0	0	0	0	0	0	0
Other (Sponsor & Location)	0	0	0	0	0	0	0	0
Adult Outreach	1	12	2	51	8	98	9	151
Teen Outreach	0	0	0	0	0	0	0	0
Children Outreach	13	2,596	5	1,875	19	2,948	7	2,200
Makerspace Outreach	0	0	0	0	0	0	0	0
Total Outreach	**16**	**3,091**	**7**	**1,926**	**47**	**37,099**	**34**	**30,486**
YoY % Change & # Value	129%	60%	9	1,165	38%	22%	13	6,613

Services

	May 2026	May 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Borrowed from Other Libraries	1,814	2,234	-18.80%	-420	14,552	16,053	-9.35%	-1,501
Coffee	49	73	-32.88%	-24	484	518	-6.56%	-34
Holds for Liberty Park Lockers	292	352	-17.05%	-60	2,043	2,045	-0.10%	-2
Interlibrary Loans	50	38	31.58%	12	246	266	-7.52%	-20
Loans to Other Libraries	1,779	2,044	-12.96%	-265	15,677	16,208	-3.28%	-531
Notary Service	7	3	133.33%	4	139	85	63.53%	54
Passports	135	143	-5.59%	-8	1,106	1,204	-8.14%	-98
Public Computer Usage	951	7,031	-86.47%	-6,080	45,575	47,070	-3.18%	-1,495
Reserves	378	391	-3.32%	-13	2,756	2,907	-5.19%	-151
Self-Checkout Machine Usage	12,078	10,897	10.84%	1,181	73,305	75,602	-3.04%	-2,297
Test Proctoring	4	6	-33.33%	-2	31	22	40.91%	9
Voter Registration	2	0	2.00%	2	13	1	1200.00%	12
Wireless Network Usage	7,203	6,098	18.12%	1,105	55,643	40,584	37.11%	15,059
Reference Questions Total (Department Breakdown)	**3,008**	**2,822**	**6.59%**	**186**	**22,773**	**22,210**	**2.53%**	**563**
Adult	1,025	912	12.39%	113	7,903	7,777	1.62%	126
Teens	815	905	-9.94%	-90	7,164	7,353	-2.57%	-189
Children	750	636	17.92%	114	4,610	4,274	7.86%	336
Technology	242	274	-11.68%	-32	1,847	1,932	-4.40%	-85
Makerspace	176	95	85.26%	81	1,249	874	42.91%	375
Total Services	**27,750**	**32,132**	**-13.64%**	**-4,196**	**257,116**	**246,985**	**4.10%**	**10,131**

Memberships

Adult Residents	84	74	13.51%	10	459	509	-9.82%	-50
Child Residents	51	32	59.38%	19	148	111	33.33%	37
Adult Non-Residents	49	50	-2.00%	-1	413	414	-0.24%	-1
Child Non-Residents	5	12	-58.33%	-7	30	27	11.11%	3
Out of County	3	2	50.00%	1	13	14	-7.14%	-1
Total Memberships	**192**	**170**	**12.94%**	**22**	**1,063**	**1,075**	**-1.12%**	**-12**

VHLF Statistics Report
May 2026

Meeting Room Use

	Rented 2026	Attend. 2026	Rented 2025	Attend. 2025	R. FYTD 2026	A. FYTD 2026	R. FYTD 2025	A. FYTD 2025
Community Room	12	647	10	488	79	2,615	72	3,555
Historical Room	0	0	2	6	7	74	8	59
Tree House	0	0	3	27	30	275	15	169
Children's Program	6	106	5	70	44	769	46	767
Outdoor Classroom	0	0	0	0	0	0	0	0
Rooftop Garden	0	0	0	0	0	0	0	0
Total Rental Usage	**18**	**753**	**20**	**591**	**160**	**3,733**	**141**	**4,550**

Study Room Use

	Reserved 2026	Users 2026	Reserved 2025	Users 2025	R. FYTD 2026	U. FYTD 2026	R. FYTD 2025	U. FYTD 2025
All Rooms	347	553	351	564	2,720	4,315	2,840	4,405
Total Study Room Usage	**347**	**553**	**351**	**564**	**2,720**	**4,315**	**2,840**	**4,405**

VHLF Statistics Report
May 2026

Library Materials Usage - Physical	May 2026	May 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Physical Book Circulation								
Adult Books	5,409	5,761	-6.11%	-352	41,684	44,004	-5.27%	-2,320
Adult Large Print	1,291	1,425	-9.40%	-134	10,201	10,570	-3.49%	-369
Teen Books	2,004	1,836	9.15%	168	12,537	12,889	-2.73%	-352
Children’s Books	11,456	10,171	12.63%	1,285	72,693	70,423	3.22%	2,270
Total Physical Books	**20,160**	**19,193**	**5.04%**	**967**	**137,115**	**137,886**	**-0.56%**	**-771**
Adult Physical Non-Book Circulation								
Non-Fiction DVDs / Rokus	82	51	60.78%	31	565	608	-7.07%	-43
Audiobooks	164	129	27.13%	35	1,374	1,585	-13.31%	-211
Blu-rays	300	296	1.35%	4	2,639	3,484	-24.25%	-845
DVDs	1,162	741	56.82%	421	10,315	10,411	-0.92%	-96
Games and Puzzles	23	29	-20.69%	-6	255	209	22.01%	46
Launchpads	2	0	2.00%	2	5	13	-61.54%	-8
Magazines	65	48	35.42%	17	375	487	-23.00%	-112
Mixed Media	7	9	-22.22%	-2	55	61	-9.84%	-6
Muisc - Discontinued 6-1-25	0	78	-100.00%	-78	0	1,572	-100.00%	-1,572
WiFi-Hotspots	47	59	-20.34%	-12	354	392	-9.69%	-38
Other: Kits	2	0	2.00%	2	27	6	350.00%	21
Other: Hammocks	1	0	1.00%	1	2	2	0.00%	0
Other: Walking Sticks	1	0	1.00%	1	2	0	2.00%	2
Total Adult Physical Non-Book Circulation	**1,856**	**1,440**	**28.89%**	**416**	**15,968**	**18,830**	**-15.20%**	**-15**
Teen Non-Book Circulation								
Teen Audiobooks - Discontinued	0	0	0.00%	0	0	29	-100.00%	-29
Teen Blu-rays	63	86	-26.74%	-23	831	688	20.78%	143
Teen DVDs	228	206	10.68%	22	1,639	1,520	7.83%	119
Teen Games	652	510	27.84%	142	4,487	4,240	5.83%	247
Total Teen Physical Non-Book Circulation	**943**	**802**	**17.58%**	**141**	**6,957**	**6,477**	**7.41%**	**480**
Children's Non-Book Circulation								
Audiobooks	16	52	-69.23%	-36	193	276	-30.07%	-83
Augmented Reality	8	4	100.00%	4	46	36	27.78%	10
Blu-rays	35	40	-12.50%	-5	351	401	-12.47%	-50
DVDs	513	633	-18.96%	-120	4,129	4,749	-13.06%	-620
Launchpads	50	42	19.05%	8	272	247	10.12%	25
Magazines	6	17	-64.71%	-11	64	175	-63.43%	-111
Mixed Media	450	550	-18.18%	-100	3,012	4,086	-26.28%	-1,074
Music	0	5	-100.00%	-5	0	103	-100.00%	-103
Self-playing Audio	22	29	-24.14%	-7	129	206	-37.38%	-77
Juvenile Kits (Replaces "Views"; new for 2025-2026)	66	0	66.00%	66	330	6	5400.00%	324
Binocular Kits (Renaming of "Other: Kits")	9	5	80.00%	4	97	21	361.90%	76
Total Children’s Physical Non-Book Circulation	**1,175**	**1,377**	**-14.67%**	**-202**	**8,623**	**10,306**	**-16.33%**	**-1,683**

VHLF Statistics Report
May 2026

Library Materials Usage - Digital	May 2026	May 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Adult Digital Usage								
eBooks (Overdrive & Hoopla)	4,384	4,246	3.25%	138	31,307	34,154	-8.34%	-2,847
Graphic Novel Downloads (Hoopla)	47	30	56.67%	17	382	392	-2.55%	-10
Audiobook Downloads (Overdrive & Hoopla)	7,013	6,320	10.97%	693	52,161	48,792	6.90%	3,369
Downloadable Music (Hoopla)	52	49	6.12%	3	385	471	-18.26%	-86
Movies/Documentaries/TV Downloads (Hoopla & Kanopy)	476	530	-10.19%	-54	3,795	3,687	2.93%	108
Magazine Downloads	1,676	1,564	7.16%	112	13,416	10,810	24.11%	2,606
Adult Digital Usage Total	**13,648**	**12,739**	**7.14%**	**909**	**101,446**	**98,306**	**3.19%**	**3,140**
Teen Digital Usage								
Teen eBooks (Overdrive)	555	589	-5.77%	-34	4,322	4,141	4.37%	181
Teen Audiobook Downloads (Overdrive)	377	442	-14.71%	-65	3,075	2,967	3.64%	108
Teen Digital Usage Total	932	1,031	-9.60%	-99	**7,397**	**7,108**	4.07%	289
Children's Digital Usage								
eBooks (Overdrive & Hoopla)	746	961	-22.37%	-215	6,672	6,796	-1.82%	-124
Graphic Novel Downloads (Hoopla)	63	39	61.54%	24	390	309	26.21%	81
Audiobook Downloads (Overdrive & Hoopla)	722	841	-14.15%	-119	5,860	5,434	7.84%	426
Downloadable Music (Hoopla)	4	9	-55.56%	-5	37	39	-5.13%	-2
Movies/TV Downloads (Hoopla)	30	20	50.00%	10	359	242	48.35%	117
Children's Digital Usage Total	**1,565**	**1,870**	**-16.31%**	**-305**	**13,318**	**12,820**	**3.88%**	**498**
Circulation Totals By Category								
Books	20,160	19,193	5.04%	967	137,115	137,886	-0.56%	-771
Adult Non-Books	1,856	1,440	28.89%	416	15,968	18,830	-15.20%	-2,862
Teen Non-Books	943	802	17.58%	141	6,957	6,477	7.41%	480
Children's Non-Books	1,175	1,377	-14.67%	-202	8,623	10,311	-16.37%	-1,688
Adult Digital Usage	13,648	12,739	7.14%	909	101,446	98,306	3.19%	3,140
Teen Digital Usage	932	1,031	-9.60%	-99	7,397	7,108	4.07%	289
Children's Digital Usage	1,565	1,870	-16.31%	-305	13,318	12,820	3.88%	498
Total Library Materials Usage	**40,279**	**38,452**	**4.75%**	**1,827**	**290,824**	**291,738**	**-0.31%**	**-914**

VHLF Statistics Report
May 2026

Electronic Retrieval Sessions / Database Usage

	May 2026	May 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Alabama Virtual Library	0	0	0.00%	0	0	0	0.00%	0
Ancestry	0	0	0.00%	0	0	0	0.00%	0
Creative Bug	0	1	-100.00%	-1	0	125	-100.00%	-125
Niche Academy	0	0	0.00%	0	0	0	0.00%	0
Reference USA	0	0	0.00%	0	0	0	0.00%	0
Universal Class	5	18	-72.22%	-13	732	292	150.68%	440
Other Databases	239	668	-64.22%	-429	4,289	4,346	-1.31%	-57
Total Electronic Retrieval Sessions	**244**	**687**	**-64.48%**	**-443**	**5,021**	**4,763**	**5.42%**	**258**

Marketing

	May 2026	May 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Facebook Reach: Main	15,047	7,498	100.68%	7,549	136,901	88,051	55.48%	48,850
Facebook Reach: Kids	527	92	472.83%	435	999	3,931	-74.59%	-2,932
Instagram Users: Main	3,307	2,530	30.71%	777	25,614	19,175	33.58%	6,439
Instagram Users: Kids	178	128	39.06%	50	1,334	831	60.53%	503
TikTok: Teens	765	1,048	-27.00%	-283	7,018	9,251	-24.14%	-2,233

Library Holdings

	May 2026	May 2025	% Month 2026	# Month 2026	FYTD 2026	FYTD 2025	% FYTD 2026	# FYTD 2026
Book Volumes	68,881	67,638	1.84%	1,243	550,199	539,416	2.00%	10,783
Serial Volumes	88	91	-3.30%	-3	708	723	-2.07%	-15
Audiobooks	2,594	2,521	2.90%	73	20,847	25,767	-19.09%	-4,920
Digital Collections	149,573	143,353	4.34%	6,220	1,191,476	1,123,940	6.01%	67,536
Music CDs	23	143	-83.92%	-120	615	16,775	-96.33%	-16,160
DVDs and Blu-rays	8,504	8,394	1.31%	110	67,588	81,196	-16.76%	-13,608
Other	188	175	7.43%	13	1,445	1,450	-0.34%	-5
Library Holdings Total	**229,851**	**222,315**	**3.39%**	**7,536**	**1,832,878**	**1,789,267**	**2.44%**	**43,611**

Volunteers

	Volunteers 2026	Hours 2026	Volunteers 2025	Hours 2025	FYTD Vol. 2026	FYTD Hrs 2026	FYTD Vol. 2025	FYTD Hrs 2025
Acquisitions	0	0	0	0	0	0	6	1
Adult	0	0	0	0	0	0	2	4
Children’s	22	44	39	156	67	97	83	289
Circulation	0	0	0	0	0	0	0	0
Outreach	10	24	0	0	31	66	46	88
PALS	2	2	0	0	2	2	0	0
Technology	1	4	1	8	8	69	7	115
Teens	12	45	5	13	90	262	25	93
Volunteers Total	47	119	45	177	198	496	169	590

Staff Training By Department

	Staff 2026	Staff 2025	% Month	# Month	FYTD 2026	FYTD 2025	% FYTD	# FYTD
Acquisitions	2	0	2.00%	2	32	18	77.78%	14
Administration	2	0	2.00%	2	15	2	650.00%	13
Adult	5	2	150.00%	3	44	22	100.00%	22
Children’s	2	0	2.00%	2	37	12	208.33%	25
Circulation	6	6	0.00%	0	78	59	32.20%	19
Technology	4	2	100.00%	2	32	29	10.34%	3
Teens	3	1	200.00%	2	24	10	140.00%	14
Staff Training Total	**24**	**11**	**118.18%**	**13**	**262**	**152**	**72.37%**	**110**

Monthly Budget Report
Account Summary

Vestavia Hills, AL

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Fund: 01 - GENERAL FUND

Expense

		March Budget	March Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
01-70-5010-000-500	COMPENSATION	149,160.39	145,782.20	3,378.19	97.74%	894,962.34	868,887.11	26,075.23	97.09%	1,790,641.00
01-70-5015-000-500	PAYROLL TAX EXP	11,410.68	11,049.26	361.42	96.83%	68,464.08	66,015.64	2,448.44	96.42%	136,983.00
01-70-5016-000-500	FRINGE BENEFITS EXP	36,478.31	35,916.16	562.15	98.46%	218,869.86	213,926.37	4,943.49	97.74%	437,915.00
01-70-5045-000-500	EMPLOYEE TRAINING	1,332.80	977.60	355.20	73.35%	7,996.80	4,246.08	3,750.72	53.10%	16,000.00
01-70-5050-000-500	MEMBERSHIP & DUES	391.51	0.00	391.51	0.00%	2,349.06	1,485.00	864.06	63.22%	4,700.00
01-70-5051-000-500	TRAVEL & CONFERENCE	499.80	0.00	499.80	0.00%	2,998.80	2,600.29	398.51	86.71%	6,000.00
01-70-5055-000-500	UNANTICIPATED EXPENSE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5065-000-500	PHYSICALS/DRUG SCREEN	58.31	0.00	58.31	0.00%	349.86	186.96	162.90	53.44%	700.00
01-70-5070-000-500	VEHICLE ALLOWANCE	41.65	104.83	-63.18	251.69%	249.90	246.23	3.67	98.53%	500.00
01-70-5090-000-500	POSTAGE	95.79	0.00	95.79	0.00%	574.74	6.38	568.36	1.11%	1,150.00
01-70-5100-000-500	SUPPLIES/PRINT & OFFICE	666.40	80.28	586.12	12.05%	3,998.40	239.45	3,758.95	5.99%	8,000.00
01-70-5101-000-500	SUPPLIES/LIB PROCESS	833.00	0.00	833.00	0.00%	4,998.00	1,085.38	3,912.62	21.72%	10,000.00
01-70-5105-000-500	SUPPLIES/OTHER	749.70	-217.18	966.88	-28.97%	4,498.20	6,735.34	-2,237.14	149.73%	9,000.00
01-70-5110-000-500	SUPPLIES/JANITORIAL	999.60	25.99	973.61	2.60%	5,997.60	3,367.30	2,630.30	56.14%	12,000.00
01-70-5140-000-500	GASOLINE	149.94	383.46	-233.52	255.74%	899.64	1,357.48	-457.84	150.89%	1,800.00
01-70-5210-000-500	MAINTENANCE CONTRACTS	17,507.57	7,838.20	9,669.37	44.77%	105,045.42	116,191.96	-11,146.54	110.61%	210,175.00
01-70-5211-000-500	SUBSCRIPTION INTEREST	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5310-000-500	MAINT/REP-OFFICE EQUIP	83.30	0.00	83.30	0.00%	499.80	0.00	499.80	0.00%	1,000.00
01-70-5350-000-500	MAINT/REP-SMALL EQUIP	124.95	0.00	124.95	0.00%	749.70	0.00	749.70	0.00%	1,500.00
01-70-5370-000-500	MAINT/REP-VEHICLES	201.58	179.26	22.32	88.93%	1,209.48	825.56	383.92	68.26%	2,420.00
01-70-5380-000-500	MAINT/REP-BUILDING	4,581.50	-11,938.73	16,520.23	-260.59%	27,489.00	36,888.77	-9,399.77	134.19%	55,000.00
01-70-5385-000-500	MAINT/REP-HVAC	2,082.50	0.00	2,082.50	0.00%	12,495.00	16,340.45	-3,845.45	130.78%	25,000.00
01-70-5390-000-500	MAINT/REP-ELEC & PLUMB	2,082.50	0.00	2,082.50	0.00%	12,495.00	8,982.94	3,512.06	71.89%	25,000.00
01-70-5620-000-500	LEASE/OFFICE EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5690-000-500	LEASED BOOKS & MEDIA	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5700-000-500	UTILITIES	12,495.00	11,001.18	1,493.82	88.04%	74,970.00	73,941.33	1,028.67	98.63%	150,000.00
01-70-5720-000-500	COMM(INTERNET & TELEPHONE)	1,332.80	1,696.91	-364.11	127.32%	7,996.80	7,730.54	266.26	96.67%	16,000.00
01-70-5840-000-500	PROFESSIONAL CONSULTANTS	583.10	0.00	583.10	0.00%	3,498.60	0.00	3,498.60	0.00%	7,000.00
01-70-5940-000-500	COMMUNITY INVOLVEMENT	3,915.10	8,958.76	-5,043.66	228.83%	23,490.60	25,655.37	-2,164.77	109.22%	47,000.00
01-70-5940-002-500	OUTREACH/LIB PARK & CH	833.00	750.00	83.00	90.04%	4,998.00	1,743.31	3,254.69	34.88%	10,000.00
01-70-5940-003-500	MARKETING - LIBRARY	987.93	1,560.00	-572.07	157.91%	5,927.58	4,153.30	1,774.28	70.07%	11,860.00
01-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	0.00	0.00	0.00	0.00%	0.00	2,199.00	-2,199.00	0.00%	0.00
01-70-8150-000-500	PURCHASES-SMALL EQUIP	333.20	70.70	262.50	21.22%	1,999.20	1,931.85	67.35	96.63%	4,000.00

		March Budget	March Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
01-70-8205-000-500	PURCHASES/PERIODICAL REPLACE	14,994.00	10,470.62	4,523.38	69.83%	89,964.00	67,792.45	22,171.55	75.36%	180,000.00
01-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8600-000-712	PURCHASES-CAP (OVER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8610-000-500	PURCHASES/BOOKS	15,827.00	6,081.48	9,745.52	38.42%	94,962.00	51,184.71	43,777.29	53.90%	190,000.00
	Total Expense:	**280,832.91**	**230,770.98**	**50,061.93**	**82.17%**	**1,684,997.46**	**1,585,946.55**	**99,050.91**	**94.12%**	**3,371,344.00**
	Total Fund: 01 - GENERAL FUND:	**280,832.91**	**230,770.98**	**50,061.93**	**82.17%**	**1,684,997.46**	**1,585,946.55**	**99,050.91**	**94.12%**	**3,371,344.00**
Fund: 12 - LIBRARY-STATE AID										
Expense										
12-70-5050-000-500	MEMBERSHIP & DUES	2,846.69	0.00	2,846.69	0.00%	17,080.14	17,086.86	-6.72	100.04%	34,174.00
12-70-5220-000-500	COMPUTER SERVICES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5310-000-500	MAINT/REP-OFFICE EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5913-000-709	TRANSFERS OUT/FUND 13 LIBRARY	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5940-000-500	COMMUNITY INVOLVEMENT	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8600-000-712	PURCHASES-CAP (OVER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**2,846.69**	**0.00**	**2,846.69**	**0.00%**	**17,080.14**	**17,086.86**	**-6.72**	**100.04%**	**34,174.00**
	Total Fund: 12 - LIBRARY-STATE AID:	**2,846.69**	**0.00**	**2,846.69**	**0.00%**	**17,080.14**	**17,086.86**	**-6.72**	**100.04%**	**34,174.00**
Fund: 13 - LIBRARY-BOOKS/DON										
Expense										
13-70-5010-000-500	COMPENSATION	182.34	0.00	182.34	0.00%	1,094.04	28.08	1,065.96	2.57%	2,189.00
13-70-5015-000-500	PAYROLL TAX EXP	13.91	0.00	13.91	0.00%	83.46	2.15	81.31	2.58%	167.00
13-70-5016-000-500	FRINGE BENEFITS EXP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5045-000-500	EMPLOYEE TRAINING	749.70	0.00	749.70	0.00%	4,498.20	3,419.52	1,078.68	76.02%	9,000.00
13-70-5050-000-500	MEMBERSHIP & DUES	2,957.15	0.00	2,957.15	0.00%	17,742.90	218.10	17,524.80	1.23%	35,500.00
13-70-5051-000-500	TRAVEL & CONFERENCE	966.28	0.00	966.28	0.00%	5,797.68	998.00	4,799.68	17.21%	11,600.00
13-70-5052-000-500	EMPLOYEE MISC EXPENSE	41.65	0.00	41.65	0.00%	249.90	0.00	249.90	0.00%	500.00
13-70-5090-000-500	POSTAGE	458.15	0.00	458.15	0.00%	2,748.90	2,790.95	-42.05	101.53%	5,500.00
13-70-5100-000-500	SUPPLIES/PRINT & OFFICE	41.65	0.00	41.65	0.00%	249.90	0.00	249.90	0.00%	500.00
13-70-5105-000-500	SUPPLIES/OTHER	233.24	0.00	233.24	0.00%	1,399.44	0.00	1,399.44	0.00%	2,800.00
13-70-5106-000-500	SUPPLIES/REFUNDS	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5110-000-500	SUPPLIES/JANITORIAL	83.30	0.00	83.30	0.00%	499.80	0.00	499.80	0.00%	1,000.00
13-70-5210-000-500	MAINTENANCE CONTRACTS	416.50	0.00	416.50	0.00%	2,499.00	0.00	2,499.00	0.00%	5,000.00
13-70-5220-000-500	COMPUTER SERVICES	749.70	392.66	357.04	52.38%	4,498.20	392.66	4,105.54	8.73%	9,000.00
13-70-5310-000-500	MAINT/REP-OFFICE EQUIP	166.60	0.00	166.60	0.00%	999.60	0.00	999.60	0.00%	2,000.00
13-70-5380-000-500	MAINT/REP-BUILDING	1,249.50	0.00	1,249.50	0.00%	7,497.00	0.00	7,497.00	0.00%	15,000.00
13-70-5605-000-500	RENTAL/STORAGE FACILITY	416.50	674.90	-258.40	162.04%	2,499.00	3,294.50	-795.50	131.83%	5,000.00
13-70-5840-000-500	PROFESSIONAL CONSULTANTS	5,414.50	0.00	5,414.50	0.00%	32,487.00	0.00	32,487.00	0.00%	65,000.00
13-70-5940-000-500	COMMUNITY INVOLVEMENT	3,207.05	0.00	3,207.05	0.00%	19,242.30	5,650.96	13,591.34	29.37%	38,500.00
13-70-5940-001-500	CAMPAIGN EXPENSES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00

		March Budget	March Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
13-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5992-000-500	MERCHANT FEES	291.55	34.20	257.35	11.73%	1,749.30	722.47	1,026.83	41.30%	3,500.00
13-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	583.10	347.59	235.51	59.61%	3,498.60	2,624.50	874.10	75.02%	7,000.00
13-70-8150-000-500	PURCHASES-SMALL EQUIP	349.86	0.00	349.86	0.00%	2,099.16	0.00	2,099.16	0.00%	4,200.00
13-70-8205-000-500	PURCHASES/PERIODICAL REPLACE	41.65	0.00	41.65	0.00%	249.90	0.00	249.90	0.00%	500.00
13-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-8600-000-712	PURCHASES-CAP (OVER $5K)	1,249.50	0.00	1,249.50	0.00%	7,497.00	0.00	7,497.00	0.00%	15,000.00
13-70-8610-000-500	PURCHASES/BOOKS	33.32	0.00	33.32	0.00%	199.92	0.00	199.92	0.00%	400.00
13-70-9812-000-709	TRANSFERS OUT/FUND 12 STATE AID	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**19,896.70**	**1,449.35**	**18,447.35**	**7.28%**	**119,380.20**	**20,141.89**	**99,238.31**	**16.87%**	**238,856.00**
	Total Fund: 13 - LIBRARY-BOOKS/DON:	**19,896.70**	**1,449.35**	**18,447.35**	**7.28%**	**119,380.20**	**20,141.89**	**99,238.31**	**16.87%**	**238,856.00**
Fund: 20 - CAPITAL PROJECTS										
Expense										
20-70-5105-050-500	SUPPLIES/OTHER	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5380-000-500	MAINT/REP-BUILDING	3,381.98	14,293.21	-10,911.23	422.63%	20,291.88	30,993.21	-10,701.33	152.74%	40,600.00
20-70-5385-000-500	MAINT/REP-HVAC	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5410-050-500	MNT/RPR PARKING LOT	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5610-000-500	LEASE/VEHICLE	1,082.56	1,429.18	-346.62	132.02%	6,495.36	8,575.08	-2,079.72	132.02%	12,996.00
20-70-5611-000-500	LEASE/VEHICLE-INTEREST	273.89	0.00	273.89	0.00%	1,643.34	0.00	1,643.34	0.00%	3,288.00
20-70-5630-000-500	LEASE/EQUIPMENT	1,171.61	0.00	1,171.61	0.00%	7,029.66	7,942.98	-913.32	112.99%	14,065.00
20-70-5631-000-500	LEASE/EQUIPMENT-INTEREST	151.43	0.00	151.43	0.00%	908.58	0.00	908.58	0.00%	1,818.00
20-70-5700-050-500	UTILITIES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5895-050-500	RELOCATION EXPENSE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-7400-050-500	GENERAL INSURANCE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	4,469.04	182.20	4,286.84	4.08%	26,814.24	25,695.31	1,118.93	95.83%	53,650.00
20-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	833.00	0.00	833.00	0.00%	4,998.00	6,791.80	-1,793.80	135.89%	10,000.00
20-70-8600-000-712	PURCHASES-CAP (OVER $5K)	2,915.50	0.00	2,915.50	0.00%	17,493.00	0.00	17,493.00	0.00%	35,000.00
20-70-8610-000-500	PURCHASES/BOOKS	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**14,279.01**	**15,904.59**	**-1,625.58**	**111.38%**	**85,674.06**	**79,998.38**	**5,675.68**	**93.38%**	**171,417.00**
	Total Fund: 20 - CAPITAL PROJECTS:	**14,279.01**	**15,904.59**	**-1,625.58**	**111.38%**	**85,674.06**	**79,998.38**	**5,675.68**	**93.38%**	**171,417.00**
	Report Total:	**317,855.31**	**248,124.92**	**69,730.39**	**78.06%**	**1,907,131.86**	**1,703,173.68**	**203,958.18**	**89.31%**	**3,815,791.00**

Fund Summary

Fund	March Budget	March Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
01 - GENERAL FUND	280,832.91	230,770.98	50,061.93	82.17%	1,684,997.46	1,585,946.55	99,050.91	94.12%	3,371,344.00
12 - LIBRARY-STATE AID	2,846.69	0.00	2,846.69	0.00%	17,080.14	17,086.86	-6.72	100.04%	34,174.00
13 - LIBRARY-BOOKS/DON	19,896.70	1,449.35	18,447.35	7.28%	119,380.20	20,141.89	99,238.31	16.87%	238,856.00
20 - CAPITAL PROJECTS	14,279.01	15,904.59	-1,625.58	111.38%	85,674.06	79,998.38	5,675.68	93.38%	171,417.00
Report Total:	**317,855.31**	**248,124.92**	**69,730.39**	**78.06%**	**1,907,131.86**	**1,703,173.68**	**203,958.18**	**89.31%**	**3,815,791.00**

Balance Sheet

Account Summary

Vestavia Hills, AL

As Of 03/31/2026

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 12 - LIBRARY-STATE AID				
Assets				
Department: 00 - Department 00				
12-00-1031-000-000	CLAIM ON CASH	0.00	0.00	0.00
12-00-1941-000-000	DUE FROM GENERAL FUND	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Assets:	**0.00**	**0.00**	**0.00**
Liability				
Department: 00 - Department 00				
12-00-2000-000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
12-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
12-00-2741-000-000	DUE TO GENERAL FUND	0.00	0.00	0.00
12-00-2830-000-000	ENCUMBRANCES	0.00	0.00	0.00
12-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Liability:	**0.00**	**0.00**	**0.00**
Equity				
Department: 00 - Department 00				
12-00-2950-000-000	FUND BALANCE/RESTRICTED	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Beginning Equity:	**0.00**	**0.00**	**0.00**
Total Revenue		17,192.28	17,086.86	-105.42
Total Expense		17,192.28	17,086.86	105.42
Revenues Over/(Under) Expenses		**0.00**	**0.00**	**0.00**
	Total Equity and Current Surplus (Deficit):	**0.00**	**0.00**	**0.00**
	Total Liabilities, Equity and Current Surplus (Deficit):	**0.00**	**0.00**	**0.00**

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 13 - LIBRARY-BOOKS/DON				
Assets				
Department: 00 - Department 00				
13-00-1010-000-000	PETTY CASH	600.00	600.00	0.00
13-00-1031-000-000	CLAIM ON CASH	559,155.00	661,364.54	102,209.54
13-00-1230-000-000	ACCOUNTS RECEIVABLE	0.00	0.00	0.00
13-00-1341-000-000	PREPAID EXPENSES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**559,755.00**	**661,964.54**	**102,209.54**
	Total Assets:	**559,755.00**	**661,964.54**	**102,209.54**
Liability				
Department: 00 - Department 00				
13-00-2000-000-000	ACCOUNTS PAYABLE	1,550.98	1,415.15	135.83
13-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
13-00-2741-000-000	DUE TO GENERAL FUND	0.00	0.00	0.00
13-00-2830-000-000	ENCUMBRANCES	0.00	0.00	0.00
13-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**1,550.98**	**1,415.15**	**135.83**
	Total Liability:	**1,550.98**	**1,415.15**	**135.83**
Equity				
Department: 00 - Department 00				
13-00-2900-000-000	NONSPENDABLE	0.00	0.00	0.00
13-00-2950-000-000	FUND BALANCE/RESTRICTED	528,068.51	598,377.32	70,308.81
	Total Department 00 - Department 00:	**528,068.51**	**598,377.32**	**70,308.81**
	Total Beginning Equity:	**528,068.51**	**598,377.32**	**70,308.81**
Total Revenue		88,094.13	82,313.96	-5,780.17
Total Expense		57,958.62	20,141.89	37,816.73
Revenues Over/(Under) Expenses		**30,135.51**	**62,172.07**	**32,036.56**
	Total Equity and Current Surplus (Deficit):	**558,204.02**	**660,549.39**	**102,345.37**
	Total Liabilities, Equity and Current Surplus (Deficit):	**559,755.00**	**661,964.54**	**102,209.54**

Vestavia Hills, AL

Monthly Budget Report
Account Summary
For Fiscal: 2025-2026 Period Ending: 04/30/2026

		April Budget	April Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
Fund: 01 - GENERAL FUND										
Expense										
01-70-5010-000-500	COMPENSATION	149,160.39	147,751.25	1,409.14	99.06%	1,044,122.73	1,016,638.36	27,484.37	97.37%	1,790,641.00
01-70-5015-000-500	PAYROLL TAX EXP	11,410.68	11,185.56	225.12	98.03%	79,874.76	77,201.20	2,673.56	96.65%	136,983.00
01-70-5016-000-500	FRINGE BENEFITS EXP	36,478.31	35,801.60	676.71	98.14%	255,348.17	249,727.97	5,620.20	97.80%	437,915.00
01-70-5045-000-500	EMPLOYEE TRAINING	1,332.80	2,007.60	-674.80	150.63%	9,329.60	6,253.68	3,075.92	67.03%	16,000.00
01-70-5050-000-500	MEMBERSHIP & DUES	391.51	0.00	391.51	0.00%	2,740.57	1,485.00	1,255.57	54.19%	4,700.00
01-70-5051-000-500	TRAVEL & CONFERENCE	499.80	0.00	499.80	0.00%	3,498.60	2,600.29	898.31	74.32%	6,000.00
01-70-5055-000-500	UNANTICIPATED EXPENSE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5065-000-500	PHYSICALS/DRUG SCREEN	58.31	58.00	0.31	99.47%	408.17	244.96	163.21	60.01%	700.00
01-70-5070-000-500	VEHICLE ALLOWANCE	41.65	0.00	41.65	0.00%	291.55	246.23	45.32	84.46%	500.00
01-70-5090-000-500	POSTAGE	95.79	0.00	95.79	0.00%	670.53	6.38	664.15	0.95%	1,150.00
01-70-5100-000-500	SUPPLIES/PRINT & OFFICE	666.40	835.33	-168.93	125.35%	4,664.80	1,074.78	3,590.02	23.04%	8,000.00
01-70-5101-000-500	SUPPLIES/LIB PROCESS	833.00	2,086.80	-1,253.80	250.52%	5,831.00	3,172.18	2,658.82	54.40%	10,000.00
01-70-5105-000-500	SUPPLIES/OTHER	749.70	678.00	71.70	90.44%	5,247.90	7,413.34	-2,165.44	141.26%	9,000.00
01-70-5110-000-500	SUPPLIES/JANITORIAL	999.60	1,095.86	-96.26	109.63%	6,997.20	4,463.16	2,534.04	63.78%	12,000.00
01-70-5140-000-500	GASOLINE	149.94	279.83	-129.89	186.63%	1,049.58	1,637.31	-587.73	156.00%	1,800.00
01-70-5210-000-500	MAINTENANCE CONTRACTS	17,507.57	5,890.33	11,617.24	33.64%	122,552.99	122,082.29	470.70	99.62%	210,175.00
01-70-5211-000-500	SUBSCRIPTION INTEREST	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5310-000-500	MAINT/REP-OFFICE EQUIP	83.30	0.00	83.30	0.00%	583.10	0.00	583.10	0.00%	1,000.00
01-70-5350-000-500	MAINT/REP-SMALL EQUIP	124.95	0.00	124.95	0.00%	874.65	0.00	874.65	0.00%	1,500.00
01-70-5370-000-500	MAINT/REP-VEHICLES	201.58	624.14	-422.56	309.62%	1,411.06	1,449.70	-38.64	102.74%	2,420.00
01-70-5380-000-500	MAINT/REP-BUILDING	4,581.50	3,154.10	1,427.40	68.84%	32,070.50	40,042.87	-7,972.37	124.86%	55,000.00
01-70-5385-000-500	MAINT/REP-HVAC	2,082.50	0.00	2,082.50	0.00%	14,577.50	16,340.45	-1,762.95	112.09%	25,000.00
01-70-5390-000-500	MAINT/REP-ELEC & PLUMB	2,082.50	4,712.40	-2,629.90	226.29%	14,577.50	13,695.34	882.16	93.95%	25,000.00
01-70-5620-000-500	LEASE/OFFICE EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5690-000-500	LEASED BOOKS & MEDIA	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5700-000-500	UTILITIES	12,495.00	15,074.47	-2,579.47	120.64%	87,465.00	89,015.80	-1,550.80	101.77%	150,000.00
01-70-5720-000-500	COMM(INTERNET & TELEPHONE)	1,332.80	1,162.32	170.48	87.21%	9,329.60	8,892.86	436.74	95.32%	16,000.00
01-70-5840-000-500	PROFESSIONAL CONSULTANTS	583.10	0.00	583.10	0.00%	4,081.70	0.00	4,081.70	0.00%	7,000.00
01-70-5940-000-500	COMMUNITY INVOLVEMENT	3,915.10	6,948.68	-3,033.58	177.48%	27,405.70	32,604.05	-5,198.35	118.97%	47,000.00
01-70-5940-002-500	OUTREACH/LIB PARK & CH	833.00	3,516.12	-2,683.12	422.10%	5,831.00	5,259.43	571.57	90.20%	10,000.00
01-70-5940-003-500	MARKETING - LIBRARY	987.93	1,360.20	-372.27	137.68%	6,915.51	5,513.50	1,402.01	79.73%	11,860.00
01-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	0.00	0.00	0.00	0.00%	0.00	2,199.00	-2,199.00	0.00%	0.00
01-70-8150-000-500	PURCHASES-SMALL EQUIP	333.20	0.00	333.20	0.00%	2,332.40	1,931.85	400.55	82.83%	4,000.00

		April Budget	April Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
01-70-8205-000-500	PURCHASES/PERIODICAL REPLACE	14,994.00	10,195.78	4,798.22	68.00%	104,958.00	77,988.23	26,969.77	74.30%	180,000.00
01-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8600-000-712	PURCHASES-CAP (OVER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8610-000-500	PURCHASES/BOOKS	15,827.00	11,137.02	4,689.98	70.37%	110,789.00	62,321.73	48,467.27	56.25%	190,000.00
	Total Expense:	**280,832.91**	**265,555.39**	**15,277.52**	**94.56%**	**1,965,830.37**	**1,851,501.94**	**114,328.43**	**94.18%**	**3,371,344.00**
	Total Fund: 01 - GENERAL FUND:	**280,832.91**	**265,555.39**	**15,277.52**	**94.56%**	**1,965,830.37**	**1,851,501.94**	**114,328.43**	**94.18%**	**3,371,344.00**
Fund: 12 - LIBRARY-STATE AID										
Expense										
12-70-5050-000-500	MEMBERSHIP & DUES	2,846.69	8,543.42	-5,696.73	300.12%	19,926.83	25,630.28	-5,703.45	128.62%	34,174.00
12-70-5220-000-500	COMPUTER SERVICES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5310-000-500	MAINT/REP-OFFICE EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5913-000-709	TRANSFERS OUT/FUND 13 LIBRARY	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5940-000-500	COMMUNITY INVOLVEMENT	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8600-000-712	PURCHASES-CAP (OVER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**2,846.69**	**8,543.42**	**-5,696.73**	**300.12%**	**19,926.83**	**25,630.28**	**-5,703.45**	**128.62%**	**34,174.00**
	Total Fund: 12 - LIBRARY-STATE AID:	**2,846.69**	**8,543.42**	**-5,696.73**	**300.12%**	**19,926.83**	**25,630.28**	**-5,703.45**	**128.62%**	**34,174.00**
Fund: 13 - LIBRARY-BOOKS/DON										
Expense										
13-70-5010-000-500	COMPENSATION	182.34	0.00	182.34	0.00%	1,276.38	28.08	1,248.30	2.20%	2,189.00
13-70-5015-000-500	PAYROLL TAX EXP	13.91	0.00	13.91	0.00%	97.37	2.15	95.22	2.21%	167.00
13-70-5016-000-500	FRINGE BENEFITS EXP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5045-000-500	EMPLOYEE TRAINING	749.70	31.35	718.35	4.18%	5,247.90	3,450.87	1,797.03	65.76%	9,000.00
13-70-5050-000-500	MEMBERSHIP & DUES	2,957.15	0.00	2,957.15	0.00%	20,700.05	218.10	20,481.95	1.05%	35,500.00
13-70-5051-000-500	TRAVEL & CONFERENCE	966.28	0.00	966.28	0.00%	6,763.96	998.00	5,765.96	14.75%	11,600.00
13-70-5052-000-500	EMPLOYEE MISC EXPENSE	41.65	0.00	41.65	0.00%	291.55	0.00	291.55	0.00%	500.00
13-70-5090-000-500	POSTAGE	458.15	896.25	-438.10	195.62%	3,207.05	3,687.20	-480.15	114.97%	5,500.00
13-70-5100-000-500	SUPPLIES/PRINT & OFFICE	41.65	0.00	41.65	0.00%	291.55	0.00	291.55	0.00%	500.00
13-70-5105-000-500	SUPPLIES/OTHER	233.24	0.00	233.24	0.00%	1,632.68	0.00	1,632.68	0.00%	2,800.00
13-70-5106-000-500	SUPPLIES/REFUNDS	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5110-000-500	SUPPLIES/JANITORIAL	83.30	0.00	83.30	0.00%	583.10	0.00	583.10	0.00%	1,000.00
13-70-5210-000-500	MAINTENANCE CONTRACTS	416.50	0.00	416.50	0.00%	2,915.50	0.00	2,915.50	0.00%	5,000.00
13-70-5220-000-500	COMPUTER SERVICES	749.70	2,289.00	-1,539.30	305.32%	5,247.90	2,681.66	2,566.24	51.10%	9,000.00
13-70-5310-000-500	MAINT/REP-OFFICE EQUIP	166.60	0.00	166.60	0.00%	1,166.20	0.00	1,166.20	0.00%	2,000.00
13-70-5380-000-500	MAINT/REP-BUILDING	1,249.50	0.00	1,249.50	0.00%	8,746.50	0.00	8,746.50	0.00%	15,000.00
13-70-5605-000-500	RENTAL/STORAGE FACILITY	416.50	1,014.85	-598.35	243.66%	2,915.50	4,309.35	-1,393.85	147.81%	5,000.00
13-70-5840-000-500	PROFESSIONAL CONSULTANTS	5,414.50	0.00	5,414.50	0.00%	37,901.50	0.00	37,901.50	0.00%	65,000.00
13-70-5940-000-500	COMMUNITY INVOLVEMENT	3,207.05	2,098.24	1,108.81	65.43%	22,449.35	7,749.20	14,700.15	34.52%	38,500.00
13-70-5940-001-500	CAMPAIGN EXPENSES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00

		April Budget	April Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
13-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5992-000-500	MERCHANT FEES	291.55	14.83	276.72	5.09%	2,040.85	737.30	1,303.55	36.13%	3,500.00
13-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	583.10	0.00	583.10	0.00%	4,081.70	2,624.50	1,457.20	64.30%	7,000.00
13-70-8150-000-500	PURCHASES-SMALL EQUIP	349.86	0.00	349.86	0.00%	2,449.02	0.00	2,449.02	0.00%	4,200.00
13-70-8205-000-500	PURCHASES/PERIODICAL REPLACE	41.65	0.00	41.65	0.00%	291.55	0.00	291.55	0.00%	500.00
13-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-8600-000-712	PURCHASES-CAP (OVER $5K)	1,249.50	0.00	1,249.50	0.00%	8,746.50	0.00	8,746.50	0.00%	15,000.00
13-70-8610-000-500	PURCHASES/BOOKS	33.32	0.00	33.32	0.00%	233.24	0.00	233.24	0.00%	400.00
13-70-9812-000-709	TRANSFERS OUT/FUND 12 STATE AID	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**19,896.70**	**6,344.52**	**13,552.18**	**31.89%**	**139,276.90**	**26,486.41**	**112,790.49**	**19.02%**	**238,856.00**
	Total Fund: 13 - LIBRARY-BOOKS/DON:	**19,896.70**	**6,344.52**	**13,552.18**	**31.89%**	**139,276.90**	**26,486.41**	**112,790.49**	**19.02%**	**238,856.00**
Fund: 20 - CAPITAL PROJECTS										
Expense										
20-70-5105-050-500	SUPPLIES/OTHER	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5380-000-500	MAINT/REP-BUILDING	3,381.98	4,139.00	-757.02	122.38%	23,673.86	35,132.21	-11,458.35	148.40%	40,600.00
20-70-5385-000-500	MAINT/REP-HVAC	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5410-050-500	MNT/RPR PARKING LOT	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5610-000-500	LEASE/VEHICLE	1,082.56	1,429.18	-346.62	132.02%	7,577.92	10,004.26	-2,426.34	132.02%	12,996.00
20-70-5611-000-500	LEASE/VEHICLE-INTEREST	273.89	0.00	273.89	0.00%	1,917.23	0.00	1,917.23	0.00%	3,288.00
20-70-5630-000-500	LEASE/EQUIPMENT	1,171.61	3,971.49	-2,799.88	338.98%	8,201.27	11,914.47	-3,713.20	145.28%	14,065.00
20-70-5631-000-500	LEASE/EQUIPMENT-INTEREST	151.43	0.00	151.43	0.00%	1,060.01	0.00	1,060.01	0.00%	1,818.00
20-70-5700-050-500	UTILITIES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5895-050-500	RELOCATION EXPENSE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-7400-050-500	GENERAL INSURANCE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	4,469.04	3,843.43	625.61	86.00%	31,283.28	29,538.74	1,744.54	94.42%	53,650.00
20-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	833.00	550.00	283.00	66.03%	5,831.00	7,341.80	-1,510.80	125.91%	10,000.00
20-70-8600-000-712	PURCHASES-CAP (OVER $5K)	2,915.50	5,150.00	-2,234.50	176.64%	20,408.50	5,150.00	15,258.50	25.23%	35,000.00
20-70-8610-000-500	PURCHASES/BOOKS	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**14,279.01**	**19,083.10**	**-4,804.09**	**133.64%**	**99,953.07**	**99,081.48**	**871.59**	**99.13%**	**171,417.00**
	Total Fund: 20 - CAPITAL PROJECTS:	**14,279.01**	**19,083.10**	**-4,804.09**	**133.64%**	**99,953.07**	**99,081.48**	**871.59**	**99.13%**	**171,417.00**
	Report Total:	**317,855.31**	**299,526.43**	**18,328.88**	**94.23%**	**2,224,987.17**	**2,002,700.11**	**222,287.06**	**90.01%**	**3,815,791.00**

Fund Summary

Fund	April Budget	April Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
01 - GENERAL FUND	280,832.91	265,555.39	15,277.52	94.56%	1,965,830.37	1,851,501.94	114,328.43	94.18%	3,371,344.00
12 - LIBRARY-STATE AID	2,846.69	8,543.42	-5,696.73	300.12%	19,926.83	25,630.28	-5,703.45	128.62%	34,174.00
13 - LIBRARY-BOOKS/DON	19,896.70	6,344.52	13,552.18	31.89%	139,276.90	26,486.41	112,790.49	19.02%	238,856.00
20 - CAPITAL PROJECTS	14,279.01	19,083.10	-4,804.09	133.64%	99,953.07	99,081.48	871.59	99.13%	171,417.00
Report Total:	**317,855.31**	**299,526.43**	**18,328.88**	**94.23%**	**2,224,987.17**	**2,002,700.11**	**222,287.06**	**90.01%**	**3,815,791.00**

Vestavia Hills, AL

Balance Sheet
Account Summary
As Of 04/30/2026

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 12 - LIBRARY-STATE AID				
Assets				
Department: 00 - Department 00				
12-00-1031-000-000	CLAIM ON CASH	0.00	0.00	0.00
12-00-1941-000-000	DUE FROM GENERAL FUND	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Assets:	**0.00**	**0.00**	**0.00**
Liability				
Department: 00 - Department 00				
12-00-2000-000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
12-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
12-00-2741-000-000	DUE TO GENERAL FUND	0.00	0.00	0.00
12-00-2830-000-000	ENCUMBRANCES	0.00	0.00	0.00
12-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Liability:	**0.00**	**0.00**	**0.00**
Equity				
Department: 00 - Department 00				
12-00-2950-000-000	FUND BALANCE/RESTRICTED	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Beginning Equity:	**0.00**	**0.00**	**0.00**
Total Revenue		17,192.28	25,630.28	8,438.00
Total Expense		17,192.28	25,630.28	-8,438.00
Revenues Over/(Under) Expenses		**0.00**	**0.00**	**0.00**
	Total Equity and Current Surplus (Deficit):	**0.00**	**0.00**	**0.00**
	Total Liabilities, Equity and Current Surplus (Deficit):	**0.00**	**0.00**	**0.00**

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 13 - LIBRARY-BOOKS/DON				
Assets				
Department: 00 - Department 00				
13-00-1010-000-000	PETTY CASH	600.00	600.00	0.00
13-00-1031-000-000	CLAIM ON CASH	571,286.23	672,843.75	101,557.52
13-00-1230-000-000	ACCOUNTS RECEIVABLE	0.00	0.00	0.00
13-00-1341-000-000	PREPAID EXPENSES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**571,886.23**	**673,443.75**	**101,557.52**
	Total Assets:	**571,886.23**	**673,443.75**	**101,557.52**
Liability				
Department: 00 - Department 00				
13-00-2000-000-000	ACCOUNTS PAYABLE	3,516.44	2,348.92	1,167.52
13-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
13-00-2741-000-000	DUE TO GENERAL FUND	0.00	0.00	0.00
13-00-2830-000-000	ENCUMBRANCES	0.00	0.00	0.00
13-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**3,516.44**	**2,348.92**	**1,167.52**
	Total Liability:	**3,516.44**	**2,348.92**	**1,167.52**
Equity				
Department: 00 - Department 00				
13-00-2900-000-000	NONSPENDABLE	0.00	0.00	0.00
13-00-2950-000-000	FUND BALANCE/RESTRICTED	528,068.51	598,377.32	70,308.81
	Total Department 00 - Department 00:	**528,068.51**	**598,377.32**	**70,308.81**
	Total Beginning Equity:	**528,068.51**	**598,377.32**	**70,308.81**
Total Revenue		101,776.34	99,203.92	-2,572.42
Total Expense		61,475.06	26,486.41	34,988.65
Revenues Over/(Under) Expenses		**40,301.28**	**72,717.51**	**32,416.23**
	Total Equity and Current Surplus (Deficit):	**568,369.79**	**671,094.83**	**102,725.04**
	Total Liabilities, Equity and Current Surplus (Deficit):	**571,886.23**	**673,443.75**	**101,557.52**

Monthly Budget Report

Account Summary

Vestavia Hills, AL

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		May Budget	May Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
Fund: 01 - GENERAL FUND										
Expense										
01-70-5010-000-500	COMPENSATION	149,160.39	146,214.26	2,946.13	98.02%	1,193,283.12	1,162,852.62	30,430.50	97.45%	1,790,641.00
01-70-5015-000-500	PAYROLL TAX EXP	11,410.68	11,027.50	383.18	96.64%	91,285.44	88,228.70	3,056.74	96.65%	136,983.00
01-70-5016-000-500	FRINGE BENEFITS EXP	36,478.31	42,659.70	-6,181.39	116.95%	291,826.48	292,387.67	-561.19	100.19%	437,915.00
01-70-5045-000-500	EMPLOYEE TRAINING	1,332.80	0.00	1,332.80	0.00%	10,662.40	6,253.68	4,408.72	58.65%	16,000.00
01-70-5050-000-500	MEMBERSHIP & DUES	391.51	349.10	42.41	89.17%	3,132.08	1,834.10	1,297.98	58.56%	4,700.00
01-70-5051-000-500	TRAVEL & CONFERENCE	499.80	0.00	499.80	0.00%	3,998.40	2,600.29	1,398.11	65.03%	6,000.00
01-70-5055-000-500	UNANTICIPATED EXPENSE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5065-000-500	PHYSICALS/DRUG SCREEN	58.31	199.00	-140.69	341.28%	466.48	443.96	22.52	95.17%	700.00
01-70-5070-000-500	VEHICLE ALLOWANCE	41.65	0.00	41.65	0.00%	333.20	246.23	86.97	73.90%	500.00
01-70-5090-000-500	POSTAGE	95.79	0.00	95.79	0.00%	766.32	6.38	759.94	0.83%	1,150.00
01-70-5100-000-500	SUPPLIES/PRINT & OFFICE	666.40	0.00	666.40	0.00%	5,331.20	1,074.78	4,256.42	20.16%	8,000.00
01-70-5101-000-500	SUPPLIES/LIB PROCESS	833.00	0.00	833.00	0.00%	6,664.00	3,172.18	3,491.82	47.60%	10,000.00
01-70-5105-000-500	SUPPLIES/OTHER	749.70	158.10	591.60	21.09%	5,997.60	7,571.44	-1,573.84	126.24%	9,000.00
01-70-5110-000-500	SUPPLIES/JANITORIAL	999.60	0.00	999.60	0.00%	7,996.80	4,463.16	3,533.64	55.81%	12,000.00
01-70-5140-000-500	GASOLINE	149.94	312.05	-162.11	208.12%	1,199.52	1,949.36	-749.84	162.51%	1,800.00
01-70-5210-000-500	MAINTENANCE CONTRACTS	17,507.57	9,614.89	7,892.68	54.92%	140,060.56	131,697.18	8,363.38	94.03%	210,175.00
01-70-5211-000-500	SUBSCRIPTION INTEREST	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5310-000-500	MAINT/REP-OFFICE EQUIP	83.30	0.00	83.30	0.00%	666.40	0.00	666.40	0.00%	1,000.00
01-70-5350-000-500	MAINT/REP-SMALL EQUIP	124.95	0.00	124.95	0.00%	999.60	0.00	999.60	0.00%	1,500.00
01-70-5370-000-500	MAINT/REP-VEHICLES	201.58	129.26	72.32	64.12%	1,612.64	1,578.96	33.68	97.91%	2,420.00
01-70-5380-000-500	MAINT/REP-BUILDING	4,581.50	10,794.74	-6,213.24	235.62%	36,652.00	50,837.61	-14,185.61	138.70%	55,000.00
01-70-5385-000-500	MAINT/REP-HVAC	2,082.50	0.00	2,082.50	0.00%	16,660.00	16,340.45	319.55	98.08%	25,000.00
01-70-5390-000-500	MAINT/REP-ELEC & PLUMB	2,082.50	1,934.93	147.57	92.91%	16,660.00	15,630.27	1,029.73	93.82%	25,000.00
01-70-5620-000-500	LEASE/OFFICE EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5690-000-500	LEASED BOOKS & MEDIA	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5700-000-500	UTILITIES	12,495.00	13,107.02	-612.02	104.90%	99,960.00	102,122.82	-2,162.82	102.16%	150,000.00
01-70-5720-000-500	COMM(INTERNET & TELEPHONE)	1,332.80	1,379.06	-46.26	103.47%	10,662.40	10,271.92	390.48	96.34%	16,000.00
01-70-5840-000-500	PROFESSIONAL CONSULTANTS	583.10	0.00	583.10	0.00%	4,664.80	0.00	4,664.80	0.00%	7,000.00
01-70-5940-000-500	COMMUNITY INVOLVEMENT	3,915.10	7,609.68	-3,694.58	194.37%	31,320.80	40,213.73	-8,892.93	128.39%	47,000.00
01-70-5940-002-500	OUTREACH/LIB PARK & CH	833.00	400.00	433.00	48.02%	6,664.00	5,659.43	1,004.57	84.93%	10,000.00
01-70-5940-003-500	MARKETING - LIBRARY	987.93	627.50	360.43	63.52%	7,903.44	6,141.00	1,762.44	77.70%	11,860.00
01-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	0.00	0.00	0.00	0.00%	0.00	2,199.00	-2,199.00	0.00%	0.00
01-70-8150-000-500	PURCHASES-SMALL EQUIP	333.20	0.00	333.20	0.00%	2,665.60	1,931.85	733.75	72.47%	4,000.00

		May Budget	May Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
01-70-8205-000-500	PURCHASES/PERIODICAL REPLACE	14,994.00	24,498.04	-9,504.04	163.39%	119,952.00	102,486.27	17,465.73	85.44%	180,000.00
01-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8600-000-712	PURCHASES-CAP (OVER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8610-000-500	PURCHASES/BOOKS	15,827.00	7,082.93	8,744.07	44.75%	126,616.00	69,404.66	57,211.34	54.82%	190,000.00
	Total Expense:	**280,832.91**	**278,097.76**	**2,735.15**	**99.03%**	**2,246,663.28**	**2,129,599.70**	**117,063.58**	**94.79%**	**3,371,344.00**
	Total Fund: 01 - GENERAL FUND:	**280,832.91**	**278,097.76**	**2,735.15**	**99.03%**	**2,246,663.28**	**2,129,599.70**	**117,063.58**	**94.79%**	**3,371,344.00**
Fund: 12 - LIBRARY-STATE AID										
Expense										
12-70-5050-000-500	MEMBERSHIP & DUES	2,846.69	0.00	2,846.69	0.00%	22,773.52	25,630.28	-2,856.76	112.54%	34,174.00
12-70-5220-000-500	COMPUTER SERVICES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5310-000-500	MAINT/REP-OFFICE EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5913-000-709	TRANSFERS OUT/FUND 13 LIBRARY	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5940-000-500	COMMUNITY INVOLVEMENT	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8600-000-712	PURCHASES-CAP (OVER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**2,846.69**	**0.00**	**2,846.69**	**0.00%**	**22,773.52**	**25,630.28**	**-2,856.76**	**112.54%**	**34,174.00**
	Total Fund: 12 - LIBRARY-STATE AID:	**2,846.69**	**0.00**	**2,846.69**	**0.00%**	**22,773.52**	**25,630.28**	**-2,856.76**	**112.54%**	**34,174.00**
Fund: 13 - LIBRARY-BOOKS/DON										
Expense										
13-70-5010-000-500	COMPENSATION	182.34	0.00	182.34	0.00%	1,458.72	28.08	1,430.64	1.92%	2,189.00
13-70-5015-000-500	PAYROLL TAX EXP	13.91	0.00	13.91	0.00%	111.28	2.15	109.13	1.93%	167.00
13-70-5016-000-500	FRINGE BENEFITS EXP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5045-000-500	EMPLOYEE TRAINING	749.70	439.20	310.50	58.58%	5,997.60	3,890.07	2,107.53	64.86%	9,000.00
13-70-5050-000-500	MEMBERSHIP & DUES	2,957.15	0.00	2,957.15	0.00%	23,657.20	218.10	23,439.10	0.92%	35,500.00
13-70-5051-000-500	TRAVEL & CONFERENCE	966.28	0.00	966.28	0.00%	7,730.24	998.00	6,732.24	12.91%	11,600.00
13-70-5052-000-500	EMPLOYEE MISC EXPENSE	41.65	0.00	41.65	0.00%	333.20	0.00	333.20	0.00%	500.00
13-70-5090-000-500	POSTAGE	458.15	967.50	-509.35	211.18%	3,665.20	4,654.70	-989.50	127.00%	5,500.00
13-70-5100-000-500	SUPPLIES/PRINT & OFFICE	41.65	0.00	41.65	0.00%	333.20	0.00	333.20	0.00%	500.00
13-70-5105-000-500	SUPPLIES/OTHER	233.24	0.00	233.24	0.00%	1,865.92	0.00	1,865.92	0.00%	2,800.00
13-70-5106-000-500	SUPPLIES/REFUNDS	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5110-000-500	SUPPLIES/JANITORIAL	83.30	0.00	83.30	0.00%	666.40	0.00	666.40	0.00%	1,000.00
13-70-5210-000-500	MAINTENANCE CONTRACTS	416.50	0.00	416.50	0.00%	3,332.00	0.00	3,332.00	0.00%	5,000.00
13-70-5220-000-500	COMPUTER SERVICES	749.70	0.00	749.70	0.00%	5,997.60	2,681.66	3,315.94	44.71%	9,000.00
13-70-5310-000-500	MAINT/REP-OFFICE EQUIP	166.60	0.00	166.60	0.00%	1,332.80	0.00	1,332.80	0.00%	2,000.00
13-70-5380-000-500	MAINT/REP-BUILDING	1,249.50	0.00	1,249.50	0.00%	9,996.00	0.00	9,996.00	0.00%	15,000.00
13-70-5605-000-500	RENTAL/STORAGE FACILITY	416.50	674.90	-258.40	162.04%	3,332.00	4,984.25	-1,652.25	149.59%	5,000.00
13-70-5840-000-500	PROFESSIONAL CONSULTANTS	5,414.50	0.00	5,414.50	0.00%	43,316.00	0.00	43,316.00	0.00%	65,000.00
13-70-5940-000-500	COMMUNITY INVOLVEMENT	3,207.05	1,744.37	1,462.68	54.39%	25,656.40	9,493.57	16,162.83	37.00%	38,500.00
13-70-5940-001-500	CAMPAIGN EXPENSES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00

		May Budget	May Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
13-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5992-000-500	MERCHANT FEES	291.55	18.21	273.34	6.25%	2,332.40	755.51	1,576.89	32.39%	3,500.00
13-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	583.10	178.92	404.18	30.68%	4,664.80	2,803.42	1,861.38	60.10%	7,000.00
13-70-8150-000-500	PURCHASES-SMALL EQUIP	349.86	0.00	349.86	0.00%	2,798.88	0.00	2,798.88	0.00%	4,200.00
13-70-8205-000-500	PURCHASES/PERIODICAL REPLACE	41.65	0.00	41.65	0.00%	333.20	0.00	333.20	0.00%	500.00
13-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-8600-000-712	PURCHASES-CAP (OVER $5K)	1,249.50	0.00	1,249.50	0.00%	9,996.00	0.00	9,996.00	0.00%	15,000.00
13-70-8610-000-500	PURCHASES/BOOKS	33.32	0.00	33.32	0.00%	266.56	0.00	266.56	0.00%	400.00
13-70-9812-000-709	TRANSFERS OUT/FUND 12 STATE AID	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**19,896.70**	**4,023.10**	**15,873.60**	**20.22%**	**159,173.60**	**30,509.51**	**128,664.09**	**19.17%**	**238,856.00**
	Total Fund: 13 - LIBRARY-BOOKS/DON:	**19,896.70**	**4,023.10**	**15,873.60**	**20.22%**	**159,173.60**	**30,509.51**	**128,664.09**	**19.17%**	**238,856.00**
Fund: 20 - CAPITAL PROJECTS										
Expense										
20-70-5105-050-500	SUPPLIES/OTHER	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5380-000-500	MAINT/REP-BUILDING	3,381.98	0.00	3,381.98	0.00%	27,055.84	35,132.21	-8,076.37	129.85%	40,600.00
20-70-5385-000-500	MAINT/REP-HVAC	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5410-050-500	MNT/RPR PARKING LOT	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5610-000-500	LEASE/VEHICLE	1,082.56	1,429.18	-346.62	132.02%	8,660.48	11,433.44	-2,772.96	132.02%	12,996.00
20-70-5611-000-500	LEASE/VEHICLE-INTEREST	273.89	0.00	273.89	0.00%	2,191.12	0.00	2,191.12	0.00%	3,288.00
20-70-5630-000-500	LEASE/EQUIPMENT	1,171.61	0.00	1,171.61	0.00%	9,372.88	11,914.47	-2,541.59	127.12%	14,065.00
20-70-5631-000-500	LEASE/EQUIPMENT-INTEREST	151.43	0.00	151.43	0.00%	1,211.44	0.00	1,211.44	0.00%	1,818.00
20-70-5700-050-500	UTILITIES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5895-050-500	RELOCATION EXPENSE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-7400-050-500	GENERAL INSURANCE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	4,469.04	0.00	4,469.04	0.00%	35,752.32	29,538.74	6,213.58	82.62%	53,650.00
20-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	833.00	1,493.39	-660.39	179.28%	6,664.00	8,835.19	-2,171.19	132.58%	10,000.00
20-70-8600-000-712	PURCHASES-CAP (OVER $5K)	2,915.50	7,061.97	-4,146.47	242.22%	23,324.00	12,211.97	11,112.03	52.36%	35,000.00
20-70-8610-000-500	PURCHASES/BOOKS	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**14,279.01**	**9,984.54**	**4,294.47**	**69.92%**	**114,232.08**	**109,066.02**	**5,166.06**	**95.48%**	**171,417.00**
	Total Fund: 20 - CAPITAL PROJECTS:	**14,279.01**	**9,984.54**	**4,294.47**	**69.92%**	**114,232.08**	**109,066.02**	**5,166.06**	**95.48%**	**171,417.00**
	Report Total:	**317,855.31**	**292,105.40**	**25,749.91**	**91.90%**	**2,542,842.48**	**2,294,805.51**	**248,036.97**	**90.25%**	**3,815,791.00**

Fund Summary

Fund	May Budget	May Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
01 - GENERAL FUND	280,832.91	278,097.76	2,735.15	99.03%	2,246,663.28	2,129,599.70	117,063.58	94.79%	3,371,344.00
12 - LIBRARY-STATE AID	2,846.69	0.00	2,846.69	0.00%	22,773.52	25,630.28	-2,856.76	112.54%	34,174.00
13 - LIBRARY-BOOKS/DON	19,896.70	4,023.10	15,873.60	20.22%	159,173.60	30,509.51	128,664.09	19.17%	238,856.00
20 - CAPITAL PROJECTS	14,279.01	9,984.54	4,294.47	69.92%	114,232.08	109,066.02	5,166.06	95.48%	171,417.00
Report Total:	**317,855.31**	**292,105.40**	**25,749.91**	**91.90%**	**2,542,842.48**	**2,294,805.51**	**248,036.97**	**90.25%**	**3,815,791.00**

Vestavia Hills, AL

Balance Sheet
Account Summary
As Of 05/31/2026

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 12 - LIBRARY-STATE AID				
Assets				
Department: 00 - Department 00				
12-00-1031-000-000	CLAIM ON CASH	0.00	0.00	0.00
12-00-1941-000-000	DUE FROM GENERAL FUND	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Assets:	**0.00**	**0.00**	**0.00**
Liability				
Department: 00 - Department 00				
12-00-2000-000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
12-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
12-00-2741-000-000	DUE TO GENERAL FUND	0.00	0.00	0.00
12-00-2830-000-000	ENCUMBRANCES	0.00	0.00	0.00
12-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Liability:	**0.00**	**0.00**	**0.00**
Equity				
Department: 00 - Department 00				
12-00-2950-000-000	FUND BALANCE/RESTRICTED	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Beginning Equity:	**0.00**	**0.00**	**0.00**
Total Revenue		17,192.28	25,630.28	8,438.00
Total Expense		17,192.28	25,630.28	-8,438.00
Revenues Over/(Under) Expenses		**0.00**	**0.00**	**0.00**
	Total Equity and Current Surplus (Deficit):	**0.00**	**0.00**	**0.00**
	Total Liabilities, Equity and Current Surplus (Deficit):	**0.00**	**0.00**	**0.00**

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 13 - LIBRARY-BOOKS/DON				
Assets				
Department: 00 - Department 00				
13-00-1010-000-000	PETTY CASH	600.00	600.00	0.00
13-00-1031-000-000	CLAIM ON CASH	581,939.28	692,832.35	110,893.07
13-00-1230-000-000	ACCOUNTS RECEIVABLE	0.00	0.00	0.00
13-00-1341-000-000	PREPAID EXPENSES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**582,539.28**	**693,432.35**	**110,893.07**
	Total Assets:	**582,539.28**	**693,432.35**	**110,893.07**
Liability				
Department: 00 - Department 00				
13-00-2000-000-000	ACCOUNTS PAYABLE	1,738.50	3,053.47	-1,314.97
13-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
13-00-2741-000-000	DUE TO GENERAL FUND	0.00	0.00	0.00
13-00-2830-000-000	ENCUMBRANCES	0.00	0.00	0.00
13-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**1,738.50**	**3,053.47**	**-1,314.97**
	Total Liability:	**1,738.50**	**3,053.47**	**-1,314.97**
Equity				
Department: 00 - Department 00				
13-00-2900-000-000	NONSPENDABLE	0.00	0.00	0.00
13-00-2950-000-000	FUND BALANCE/RESTRICTED	528,068.51	598,377.32	70,308.81
	Total Department 00 - Department 00:	**528,068.51**	**598,377.32**	**70,308.81**
	Total Beginning Equity:	**528,068.51**	**598,377.32**	**70,308.81**
Total Revenue		115,945.83	122,511.07	6,565.24
Total Expense		63,213.56	30,509.51	32,704.05
Revenues Over/(Under) Expenses		**52,732.27**	**92,001.56**	**39,269.29**
	Total Equity and Current Surplus (Deficit):	**580,800.78**	**690,378.88**	**109,578.10**
	Total Liabilities, Equity and Current Surplus (Deficit):	**582,539.28**	**693,432.35**	**110,893.07**

		June Budget	June Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
Fund: 01 - GENERAL FUND										
Expense										
01-70-5010-000-500	COMPENSATION	149,160.39	151,079.29	-1,918.90	101.29%	1,342,443.51	1,313,931.91	28,511.60	97.88%	1,790,641.00
01-70-5015-000-500	PAYROLL TAX EXP	11,410.68	11,425.92	-15.24	100.13%	102,696.12	99,654.62	3,041.50	97.04%	136,983.00
01-70-5016-000-500	FRINGE BENEFITS EXP	36,478.31	36,556.25	-77.94	100.21%	328,304.79	328,943.92	-639.13	100.19%	437,915.00
01-70-5045-000-500	EMPLOYEE TRAINING	1,332.80	0.00	1,332.80	0.00%	11,995.20	6,253.68	5,741.52	52.13%	16,000.00
01-70-5050-000-500	MEMBERSHIP & DUES	391.51	0.00	391.51	0.00%	3,523.59	1,834.10	1,689.49	52.05%	4,700.00
01-70-5051-000-500	TRAVEL & CONFERENCE	499.80	0.00	499.80	0.00%	4,498.20	2,600.29	1,897.91	57.81%	6,000.00
01-70-5055-000-500	UNANTICIPATED EXPENSE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5065-000-500	PHYSICALS/DRUG SCREEN	58.31	57.52	0.79	98.65%	524.79	501.48	23.31	95.56%	700.00
01-70-5070-000-500	VEHICLE ALLOWANCE	41.65	0.00	41.65	0.00%	374.85	246.23	128.62	65.69%	500.00
01-70-5090-000-500	POSTAGE	95.79	46.80	48.99	48.86%	862.11	53.18	808.93	6.17%	1,150.00
01-70-5100-000-500	SUPPLIES/PRINT & OFFICE	666.40	0.00	666.40	0.00%	5,997.60	1,074.78	4,922.82	17.92%	8,000.00
01-70-5101-000-500	SUPPLIES/LIB PROCESS	833.00	75.67	757.33	9.08%	7,497.00	3,247.85	4,249.15	43.32%	10,000.00
01-70-5105-000-500	SUPPLIES/OTHER	749.70	0.00	749.70	0.00%	6,747.30	7,571.44	-824.14	112.21%	9,000.00
01-70-5110-000-500	SUPPLIES/JANITORIAL	999.60	579.56	420.04	57.98%	8,996.40	5,042.72	3,953.68	56.05%	12,000.00
01-70-5140-000-500	GASOLINE	149.94	0.00	149.94	0.00%	1,349.46	1,949.36	-599.90	144.45%	1,800.00
01-70-5210-000-500	MAINTENANCE CONTRACTS	17,507.57	4,077.01	13,430.56	23.29%	157,568.13	135,774.19	21,793.94	86.17%	210,175.00
01-70-5211-000-500	SUBSCRIPTION INTEREST	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5310-000-500	MAINT/REP-OFFICE EQUIP	83.30	0.00	83.30	0.00%	749.70	0.00	749.70	0.00%	1,000.00
01-70-5350-000-500	MAINT/REP-SMALL EQUIP	124.95	0.00	124.95	0.00%	1,124.55	0.00	1,124.55	0.00%	1,500.00
01-70-5370-000-500	MAINT/REP-VEHICLES	201.58	0.00	201.58	0.00%	1,814.22	1,578.96	235.26	87.03%	2,420.00
01-70-5380-000-500	MAINT/REP-BUILDING	4,581.50	6,000.00	-1,418.50	130.96%	41,233.50	56,837.61	-15,604.11	137.84%	55,000.00
01-70-5385-000-500	MAINT/REP-HVAC	2,082.50	616.00	1,466.50	29.58%	18,742.50	16,956.45	1,786.05	90.47%	25,000.00
01-70-5390-000-500	MAINT/REP-ELEC & PLUMB	2,082.50	593.00	1,489.50	28.48%	18,742.50	16,223.27	2,519.23	86.56%	25,000.00
01-70-5620-000-500	LEASE/OFFICE EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5690-000-500	LEASED BOOKS & MEDIA	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-5700-000-500	UTILITIES	12,495.00	10,639.84	1,855.16	85.15%	112,455.00	112,762.66	-307.66	100.27%	150,000.00
01-70-5720-000-500	COMM(INTERNET & TELEPHONE)	1,332.80	1,360.46	-27.66	102.08%	11,995.20	11,632.38	362.82	96.98%	16,000.00
01-70-5840-000-500	PROFESSIONAL CONSULTANTS	583.10	0.00	583.10	0.00%	5,247.90	0.00	5,247.90	0.00%	7,000.00
01-70-5940-000-500	COMMUNITY INVOLVEMENT	3,915.10	1,255.08	2,660.02	32.06%	35,235.90	41,468.81	-6,232.91	117.69%	47,000.00
01-70-5940-002-500	OUTREACH/LIB PARK & CH	833.00	0.00	833.00	0.00%	7,497.00	5,659.43	1,837.57	75.49%	10,000.00
01-70-5940-003-500	MARKETING - LIBRARY	987.93	0.00	987.93	0.00%	8,891.37	6,141.00	2,750.37	69.07%	11,860.00
01-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	0.00	0.00	0.00	0.00%	0.00	2,199.00	-2,199.00	0.00%	0.00
01-70-8150-000-500	PURCHASES-SMALL EQUIP	333.20	0.00	333.20	0.00%	2,998.80	1,931.85	1,066.95	64.42%	4,000.00

		June Budget	June Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
01-70-8205-000-500	PURCHASES/PERIODICAL REPLACE	14,994.00	10,423.55	4,570.45	69.52%	134,946.00	112,909.82	22,036.18	83.67%	180,000.00
01-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8600-000-712	PURCHASES-CAP (OVER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
01-70-8610-000-500	PURCHASES/BOOKS	15,827.00	20,651.95	-4,824.95	130.49%	142,443.00	90,056.61	52,386.39	63.22%	190,000.00
	Total Expense:	**280,832.91**	**255,437.90**	**25,395.01**	**90.96%**	**2,527,496.19**	**2,385,037.60**	**142,458.59**	**94.36%**	**3,371,344.00**
	Total Fund: 01 - GENERAL FUND:	**280,832.91**	**255,437.90**	**25,395.01**	**90.96%**	**2,527,496.19**	**2,385,037.60**	**142,458.59**	**94.36%**	**3,371,344.00**
Fund: 12 - LIBRARY-STATE AID										
Expense										
12-70-5050-000-500	MEMBERSHIP & DUES	2,846.69	0.00	2,846.69	0.00%	25,620.21	25,630.28	-10.07	100.04%	34,174.00
12-70-5220-000-500	COMPUTER SERVICES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5310-000-500	MAINT/REP-OFFICE EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5913-000-709	TRANSFERS OUT/FUND 13 LIBRARY	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5940-000-500	COMMUNITY INVOLVEMENT	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
12-70-8600-000-712	PURCHASES-CAP (OVER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**2,846.69**	**0.00**	**2,846.69**	**0.00%**	**25,620.21**	**25,630.28**	**-10.07**	**100.04%**	**34,174.00**
	Total Fund: 12 - LIBRARY-STATE AID:	**2,846.69**	**0.00**	**2,846.69**	**0.00%**	**25,620.21**	**25,630.28**	**-10.07**	**100.04%**	**34,174.00**
Fund: 13 - LIBRARY-BOOKS/DON										
Expense										
13-70-5010-000-500	COMPENSATION	182.34	0.00	182.34	0.00%	1,641.06	28.08	1,612.98	1.71%	2,189.00
13-70-5015-000-500	PAYROLL TAX EXP	13.91	0.00	13.91	0.00%	125.19	2.15	123.04	1.72%	167.00
13-70-5016-000-500	FRINGE BENEFITS EXP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5045-000-500	EMPLOYEE TRAINING	749.70	0.00	749.70	0.00%	6,747.30	3,890.07	2,857.23	57.65%	9,000.00
13-70-5050-000-500	MEMBERSHIP & DUES	2,957.15	0.00	2,957.15	0.00%	26,614.35	218.10	26,396.25	0.82%	35,500.00
13-70-5051-000-500	TRAVEL & CONFERENCE	966.28	0.00	966.28	0.00%	8,696.52	998.00	7,698.52	11.48%	11,600.00
13-70-5052-000-500	EMPLOYEE MISC EXPENSE	41.65	0.00	41.65	0.00%	374.85	0.00	374.85	0.00%	500.00
13-70-5090-000-500	POSTAGE	458.15	0.00	458.15	0.00%	4,123.35	4,654.70	-531.35	112.89%	5,500.00
13-70-5100-000-500	SUPPLIES/PRINT & OFFICE	41.65	0.00	41.65	0.00%	374.85	0.00	374.85	0.00%	500.00
13-70-5105-000-500	SUPPLIES/OTHER	233.24	0.00	233.24	0.00%	2,099.16	0.00	2,099.16	0.00%	2,800.00
13-70-5106-000-500	SUPPLIES/REFUNDS	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5110-000-500	SUPPLIES/JANITORIAL	83.30	0.00	83.30	0.00%	749.70	0.00	749.70	0.00%	1,000.00
13-70-5210-000-500	MAINTENANCE CONTRACTS	416.50	0.00	416.50	0.00%	3,748.50	0.00	3,748.50	0.00%	5,000.00
13-70-5220-000-500	COMPUTER SERVICES	749.70	0.00	749.70	0.00%	6,747.30	2,681.66	4,065.64	39.74%	9,000.00
13-70-5310-000-500	MAINT/REP-OFFICE EQUIP	166.60	0.00	166.60	0.00%	1,499.40	0.00	1,499.40	0.00%	2,000.00
13-70-5380-000-500	MAINT/REP-BUILDING	1,249.50	3,000.00	-1,750.50	240.10%	11,245.50	3,000.00	8,245.50	26.68%	15,000.00
13-70-5605-000-500	RENTAL/STORAGE FACILITY	416.50	674.90	-258.40	162.04%	3,748.50	5,659.15	-1,910.65	150.97%	5,000.00
13-70-5840-000-500	PROFESSIONAL CONSULTANTS	5,414.50	0.00	5,414.50	0.00%	48,730.50	0.00	48,730.50	0.00%	65,000.00
13-70-5940-000-500	COMMUNITY INVOLVEMENT	3,207.05	0.00	3,207.05	0.00%	28,863.45	9,493.57	19,369.88	32.89%	38,500.00
13-70-5940-001-500	CAMPAIGN EXPENSES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00

		June Budget	June Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
13-70-5990-000-500	BANK CHARGES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-5992-000-500	MERCHANT FEES	291.55	0.00	291.55	0.00%	2,623.95	755.51	1,868.44	28.79%	3,500.00
13-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	583.10	0.00	583.10	0.00%	5,247.90	2,803.42	2,444.48	53.42%	7,000.00
13-70-8150-000-500	PURCHASES-SMALL EQUIP	349.86	0.00	349.86	0.00%	3,148.74	0.00	3,148.74	0.00%	4,200.00
13-70-8205-000-500	PURCHASES/PERIODICAL REPLACE	41.65	0.00	41.65	0.00%	374.85	0.00	374.85	0.00%	500.00
13-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
13-70-8600-000-712	PURCHASES-CAP (OVER $5K)	1,249.50	0.00	1,249.50	0.00%	11,245.50	0.00	11,245.50	0.00%	15,000.00
13-70-8610-000-500	PURCHASES/BOOKS	33.32	0.00	33.32	0.00%	299.88	0.00	299.88	0.00%	400.00
13-70-9812-000-709	TRANSFERS OUT/FUND 12 STATE AID	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**19,896.70**	**3,674.90**	**16,221.80**	**18.47%**	**179,070.30**	**34,184.41**	**144,885.89**	**19.09%**	**238,856.00**
	Total Fund: 13 - LIBRARY-BOOKS/DON:	**19,896.70**	**3,674.90**	**16,221.80**	**18.47%**	**179,070.30**	**34,184.41**	**144,885.89**	**19.09%**	**238,856.00**
Fund: 20 - CAPITAL PROJECTS										
Expense										
20-70-5105-050-500	SUPPLIES/OTHER	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5380-000-500	MAINT/REP-BUILDING	3,381.98	0.00	3,381.98	0.00%	30,437.82	35,132.21	-4,694.39	115.42%	40,600.00
20-70-5385-000-500	MAINT/REP-HVAC	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5410-050-500	MNT/RPR PARKING LOT	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5610-000-500	LEASE/VEHICLE	1,082.56	0.00	1,082.56	0.00%	9,743.04	11,433.44	-1,690.40	117.35%	12,996.00
20-70-5611-000-500	LEASE/VEHICLE-INTEREST	273.89	0.00	273.89	0.00%	2,465.01	0.00	2,465.01	0.00%	3,288.00
20-70-5630-000-500	LEASE/EQUIPMENT	1,171.61	0.00	1,171.61	0.00%	10,544.49	11,914.47	-1,369.98	112.99%	14,065.00
20-70-5631-000-500	LEASE/EQUIPMENT-INTEREST	151.43	0.00	151.43	0.00%	1,362.87	0.00	1,362.87	0.00%	1,818.00
20-70-5700-050-500	UTILITIES	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-5895-050-500	RELOCATION EXPENSE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-7400-050-500	GENERAL INSURANCE	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
20-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	4,469.04	0.00	4,469.04	0.00%	40,221.36	29,538.74	10,682.62	73.44%	53,650.00
20-70-8500-000-500	PURCHASES-CAP (UNDER $5K)	833.00	0.00	833.00	0.00%	7,497.00	8,835.19	-1,338.19	117.85%	10,000.00
20-70-8600-000-712	PURCHASES-CAP (OVER $5K)	2,915.50	0.00	2,915.50	0.00%	26,239.50	12,211.97	14,027.53	46.54%	35,000.00
20-70-8610-000-500	PURCHASES/BOOKS	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00
	Total Expense:	**14,279.01**	**0.00**	**14,279.01**	**0.00%**	**128,511.09**	**109,066.02**	**19,445.07**	**84.87%**	**171,417.00**
	Total Fund: 20 - CAPITAL PROJECTS:	**14,279.01**	**0.00**	**14,279.01**	**0.00%**	**128,511.09**	**109,066.02**	**19,445.07**	**84.87%**	**171,417.00**
	Report Total:	**317,855.31**	**259,112.80**	**58,742.51**	**81.52%**	**2,860,697.79**	**2,553,918.31**	**306,779.48**	**89.28%**	**3,815,791.00**

Fund Summary

Fund	June Budget	June Activity	Variance Favorable (Unfavorable)	Percent Used	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Used	Total Budget
01 - GENERAL FUND	280,832.91	255,437.90	25,395.01	90.96%	2,527,496.19	2,385,037.60	142,458.59	94.36%	3,371,344.00
12 - LIBRARY-STATE AID	2,846.69	0.00	2,846.69	0.00%	25,620.21	25,630.28	-10.07	100.04%	34,174.00
13 - LIBRARY-BOOKS/DON	19,896.70	3,674.90	16,221.80	18.47%	179,070.30	34,184.41	144,885.89	19.09%	238,856.00
20 - CAPITAL PROJECTS	14,279.01	0.00	14,279.01	0.00%	128,511.09	109,066.02	19,445.07	84.87%	171,417.00
Report Total:	**317,855.31**	**259,112.80**	**58,742.51**	**81.52%**	**2,860,697.79**	**2,553,918.31**	**306,779.48**	**89.28%**	**3,815,791.00**

Vestavia Hills, AL

Balance Sheet
Account Summary
As Of 06/30/2026

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 12 - LIBRARY-STATE AID				
Assets				
Department: 00 - Department 00				
12-00-1031-000-000	CLAIM ON CASH	0.00	0.00	0.00
12-00-1941-000-000	DUE FROM GENERAL FUND	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Assets:	**0.00**	**0.00**	**0.00**
Liability				
Department: 00 - Department 00				
12-00-2000-000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
12-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
12-00-2741-000-000	DUE TO GENERAL FUND	0.00	0.00	0.00
12-00-2830-000-000	ENCUMBRANCES	0.00	0.00	0.00
12-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Liability:	**0.00**	**0.00**	**0.00**
Equity				
Department: 00 - Department 00				
12-00-2950-000-000	FUND BALANCE/RESTRICTED	0.00	0.00	0.00
	Total Department 00 - Department 00:	**0.00**	**0.00**	**0.00**
	Total Beginning Equity:	**0.00**	**0.00**	**0.00**
Total Revenue		17,192.28	25,630.28	8,438.00
Total Expense		17,192.28	25,630.28	-8,438.00
Revenues Over/(Under) Expenses		**0.00**	**0.00**	**0.00**
	Total Equity and Current Surplus (Deficit):	**0.00**	**0.00**	**0.00**
	Total Liabilities, Equity and Current Surplus (Deficit):	**0.00**	**0.00**	**0.00**

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 13 - LIBRARY-BOOKS/DON				
Assets				
Department: 00 - Department 00				
13-00-1010-000-000	PETTY CASH	600.00	600.00	0.00
13-00-1031-000-000	CLAIM ON CASH	591,346.25	690,139.73	98,793.48
13-00-1230-000-000	ACCOUNTS RECEIVABLE	0.00	0.00	0.00
13-00-1341-000-000	PREPAID EXPENSES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**591,946.25**	**690,739.73**	**98,793.48**
	Total Assets:	**591,946.25**	**690,739.73**	**98,793.48**
Liability				
Department: 00 - Department 00				
13-00-2000-000-000	ACCOUNTS PAYABLE	1,596.61	339.95	1,256.66
13-00-2005-000-000	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
13-00-2741-000-000	DUE TO GENERAL FUND	0.00	0.00	0.00
13-00-2830-000-000	ENCUMBRANCES	0.00	0.00	0.00
13-00-2840-000-000	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	Total Department 00 - Department 00:	**1,596.61**	**339.95**	**1,256.66**
	Total Liability:	**1,596.61**	**339.95**	**1,256.66**
Equity				
Department: 00 - Department 00				
13-00-2900-000-000	NONSPENDABLE	0.00	0.00	0.00
13-00-2950-000-000	FUND BALANCE/RESTRICTED	528,068.51	598,377.32	70,308.81
	Total Department 00 - Department 00:	**528,068.51**	**598,377.32**	**70,308.81**
	Total Beginning Equity:	**528,068.51**	**598,377.32**	**70,308.81**
Total Revenue		128,814.39	126,206.87	-2,607.52
Total Expense		66,533.26	34,184.41	32,348.85
Revenues Over/(Under) Expenses		**62,281.13**	**92,022.46**	**29,741.33**
	Total Equity and Current Surplus (Deficit):	**590,349.64**	**690,399.78**	**100,050.14**
	Total Liabilities, Equity and Current Surplus (Deficit):	**591,946.25**	**690,739.73**	**98,793.48**

BYLAWS OF THE
VESTAVIA HILLS LIBRARY IN THE FOREST
BOARD OF TRUSTEES
(Revised _______ 2026)

ARTICLE I.
Name, Board Membership and Responsibilities.

1.1 The name of this organization is "The Board of Trustees of the Vestavia Hills Library in the Forest," hereinafter referred to as the "Board."

1.2 The Vestavia Hills Library is a department of the City of Vestavia Hills, a municipal corporation, hereinafter referred to as the "Library."

1.3 The Vestavia Hills Public Library, which serves the City of Vestavia Hills and other communities in the Cooperative System of Jefferson County, was established by Ordinance No. 98, dated April 7, 1964, and was opened on April 13, 1969.

1.4 The name of the Vestavia Hills Public Library was changed to the Richard M. Scrushy Library on April 30, 1995, per Ordinance 1477. On April 17, 2006, Ordinance 1477 was rescinded by Ordinance 2154 changing the name back to the Vestavia Hills Public Library. A new facility was constructed in 2010 and the Library's name changed to Vestavia Hills Library in the Forest on May 24, 2010, per Ordinance 2333.

1.5 The Board is the governing and policymaking body of the Vestavia Hills Library in the Forest. Incorporated under the laws of the State of Alabama, it operates independently of the Civil Service Commission and therefore is not under the jurisdiction of the Jefferson County Personnel Board. It is authorized by the Code of Ordinances, City of Vestavia Hills, Alabama, exercising the duties and powers enumerated in Chapter 7, Articles 1 and 2; it functions in accordance with Alabama Code 1975, Section 11-90-3.

ARTICLE II.
Appointments and Terms of Board Members; Vacancies and Compensation.

2.1 The Board of Trustees consists of five members appointed by the City Council of Vestavia Hills.

2.2 The City Council of Vestavia Hills shall fill all vacancies, including any expired or unexpired terms.

2.3 Each Board member may serve for no more than two consecutive four-year terms.

2.4 A Board member may succeed himself when continued service is deemed necessary; however, the Board should not be self-perpetuating to encourage active community participation.

2.5 Board members who are absent from two consecutive regular meetings or three nonconsecutive regular meetings of the Board during a single administrative year shall automatically vacate their position on the Board unless said members are absent due to unforeseen circumstances and/or emergencies. Under these circumstances, the remaining Board members shall review and vote upon retaining or removing Board members from the Library Board.

2.6 Board members may also be removable for cause if they (i) cease to live in Vestavia Hills, or (ii) knowingly or willfully fail to comply with these bylaws. Only the City Council can remove Board members.

2.7 Board members shall serve without compensation, but by resolution of the Board of Trustees, may receive a reasonable amount as reimbursement of expenses incurred in attending to their authorized duties.

ARTICLE III.
Officers, Ex-Officio Members and Board Duties.

Section 1. Officers.

3.1 Officers shall be elected by the Board and shall be chosen by nomination and a simple majority vote at the January meeting each year. The officers of the Board shall be Chair, Vice Chair and Secretary. The Office of Secretary shall be filled by the Director of the Library. The Director or designee shall issue notices of the meetings, keep a true and accurate account of the proceedings of the Board and have custody of the minutes and attendance records.

3.2 Each officer shall hold office until the next annual January meeting of the Board and until a successor shall be elected. No officer shall serve longer than two consecutive one-year terms in the same office.

3.3 The Chair of the Board shall preside at all meetings, appoint all committees, authorize calls for all special meetings and generally perform the duties of a presiding officer, which shall include, together with the Library Director, helping to set the agenda for Board meetings based on concerns brought to his or her attention by the Director or other Board members. The Chair shall serve as an ex-officio member of all committees.

3.4 The Vice Chair of the Board shall perform the duties of Chair in the absence of the Chair. The Vice Chair shall be responsible for the orientation of new Board members in conjunction with the Library Director.

Section 2. Ex-Officio (Non-Voting) Board Members.

3.6 In addition to the voting members of the Board, there shall be separate categories consisting of Ex-Officio members of the Board, each with specific purposes and functions. The individuals selected to serve in such capacities shall not diminish nor affect the number of voting members required for Board membership. Nonvoting members are invited to attend all regularly scheduled Board meetings and may have the full right to engage in all matters discussed therein, except as otherwise noted.

3.7 **The Director of the Library and the City Council Liaison** shall be Ex-Officio members of the Board.

3.8 **Members of the Friends of the Library and the Foundation Board** who serve as liaisons to the Library are invited to attend the meetings of the Board.

3.9 **Emeritus Board Members**. Trustees may establish an Emeritus Board to support the mission of the Library. Membership on the Emeritus Board is restricted to retired or past members of the Board of Trustees who have provided distinguished service to the organization over a sustained period. Emeritus Board members are ex-officio members of the Board.

Nominations. Any standing member of the Board of Trustees can nominate individuals for membership to the Emeritus Board. Nominations must be approved by a majority vote of the standing members of the Board of Trustees.

Meetings. Emeritus Board members are welcome to attend regular Board of Trustees meetings in a non-voting capacity but are not required to do so.

Duties and Responsibilities of Emeritus Board members are as follows:

a) Serve as advocates for the Library and its mission.
b) Provide feedback to the Board of Trustees and Staff.
c) Provide advice and technical expertise to the Board and Staff.
d) Assist in identifying and fostering relationships with others whose interest and support are important and beneficial to the Library, and
e) Assist and advise the Board in fund-raising efforts, where appropriate.

3.10 **Duties of Board Members.** The Board's primary role is to direct governance, set policy for the Library and oversee its strategic direction. The Board is not primarily responsible for the day-to-day management of Library operations or staff. Duties of members of the Board shall include the following:

a) Attend meetings of the Board, enter discussion, and participate in decision-making on items coming before the Board.
b) Study and be familiar with reports and materials sent to Board members prior to meetings. Remain informed regarding Library laws, policies, trends, long-range plan, and services.
c) Attend local, state and national Library and trustee meetings, workshops and/or training as needed.
d) Serve on committees when requested to do so by the Chair.
e) Refer problems brought to the attention of the individual Board member to the Director and the Board Chair for review, action, or submission to the Board. If any Board

member feels that he or she cannot refer a problem to the Director, he or she may refer it only to the Board Chair.

f) Recognize that an individual Board member has no authority to act for the Library Board of the City of Vestavia Hills except at the request of the Board.

g) Work with the City Manager collectively as a Board to evaluate the Director if required by the City Manager.

ARTICLE IV.
Board Committees

4.1 Board Committees may be formed whenever the Board deems it necessary to facilitate Board business.

Section 1. Standing Committees.

4.2 The Standing Committees shall be selected at the Annual Meeting, and membership shall be for one year by appointment of the Chair. Standing Committees need only meet and report to the Board as necessary. Standing Committees need only meet and report to the Board as necessary. Standing committees shall be as follows: Budgeting/ Finance; Facilities/Construction; Human Resources/ Staff Support; Policies; Grant Writing/ Funding; Outreach to Schools; Marketing; Strategic Planning; Foundation Liaison; and Friends Liaison. Duties are as follows:

Budgeting/ Finance: This committee shall assist with budget preparation and approval as requested by the Director, as well as attend annual budget hearings.

Facilities/Construction: This committee shall work with the Deputy Director to periodically evaluate facility needs and funding required for sustaining and improving the facility as well as assist with facility updates and construction projects.

Human Resources/ Staff Support: This committee shall work with the Library Director to update job descriptions, resolve personnel matters and staffing concerns as they arise; the committee shall also support staff training and development opportunities.

Policies: This committee shall review and evaluate new and updated policies before submission to the Board for approval.

Grant Writing/ Funding: This committee shall work with the Library Director, Staff and Foundation Board Members to locate, write, and submit grants for the Library.

Outreach to Schools: This committee shall serve as a liaison to the school system, promote Library services and offerings, and work to maintain solid communication and partnerships when possible within the school system.

Marketing: This committee shall work with the Communications Specialist and Marketing Manager by submitting and implementing ideas that promote the Library via social media, in-house and in various City publications.

Survey/ Community Input: This committee shall work with Library Staff to develop and distribute surveys to Library patrons and citizens of Vestavia Hills

Foundation Liaison: This committee shall represent the Board by attending Library Foundation meetings and serving on committees as needed.

Friends Liaison: This committee shall represent the Board by attending Friends of the Library meetings and programs, as well as serving on committees as needed.

Section 2. Special Committees.

4.3 Special Committees may be appointed by the Chair for special purposes and shall serve only until completion of the assignment.

ARTICLE V.
Board Meetings.

Section 1. Meetings

5.1 The Board will meet at least once every quarter with additional meetings called by the Chair as the need arises. Meetings shall occur on the fourth Wednesday of the applicable month at 4:00 p.m. at the Library in the Forest unless rescheduled or cancelled by the Chair. Date, time and place of such meeting(s) will be published publicly as required. At the regular meeting of the Board, the meeting will be conducted in accordance with the agenda prepared and distributed prior to each meeting.

5.2 All Board meetings are open to the public as required by the Alabama Open Meetings Act (codified in Alabama Code Title 36, Chapter 25A, Sections 36-25A-1, *et. seq.*), and the Board will abide by all requirements of this and all other applicable Alabama state laws regarding open meetings. The Board shall provide an opportunity for public comment as part of the order of business. The Board may impose reasonable time, place, and manner rules and policies regarding how public comment shall occur. For example, the Board may limit each speaker's ability to speak based on time availability or limit speakers to Vestavia residents and Library members.

5.3 Roberts Rules of Order, latest revision, will be the authority for all questions of procedure at any meeting of the Board.

5.4 The regular meeting held during the month of January shall be known as the annual meeting. This meeting shall be for the purpose of electing the officers, reviewing bylaws and conducting any additional business that may arise.

5.5 A special meeting may be called at any time by the Chair of the Board. Board members and/or the Director may at any time request a special meeting be called and the Chair shall comply.

Section 2. Notice.

Notice of all meetings shall be given by the Director to all members at least five (5) days before each meeting. Any member unable to attend must notify the Director as soon as possible prior to the meeting.

Section 3. Quorum.

A quorum for the transaction of Library business shall consist of three members of the Board.

Section 4. Order of Business.

The order of business at the regular meetings shall be as follows:

1. Call to Order
2. Approval of the agenda and minutes (previously received)
3. Financial report and monthly statistics
4. Report of the Director
5. Unfinished business
6. New business
7. Public Comment
    a. Resident Comments
8. Adjournment

ARTICLE VI.
Library Director.

6.1 The Board shall retain a qualified Director.

6.2 The minimum requirements of the Director shall include holding a Master of Library Science degree from a graduate school accredited by the American Library Association. The Director's job description and all other Library job descriptions shall be placed in the staff manual online on a secure server that is available to all staff.

6.3 The Director shall be considered the executive officer of the Library and shall have sole charge of the administration and day-to-day operations of the Library under the direction and review of the Board and in accordance with Board adopted policies. The Director shall be held responsible for the employment and direction of the staff, including working with the staff on any concerns brought to the Director's attention by the Board, the care of the building and equipment, and the efficiency of the Library's service to the public. The Director is responsible for providing and compiling all financial data required by the City of Vestavia Hills to obtain funds necessary for operation of the Library and for the operation of the Library under the financial conditions set forth in the annual budget. The Director shall attend all Board meetings except those at which appointment or salary is to be discussed. The Deputy Director may conduct the meeting in the absence of the Director in cases of personal exigencies.

6.4 The Director shall provide an orientation for new Board members following their appointment by the City Council. The Director shall also accept all Board concerns made pursuant to Section 3.10 (e), investigate those concerns, report to the Board regarding a proposed course of action, and carry out any course of action directed by the Board.

6.5 The Director shall be responsible for the implementation, enforcement, and ongoing compliance with the Library's Non-Discrimination Policy. This responsibility includes ensuring employment and HR practices comply with applicable federal and state laws as well as city policies; fostering a respectful workplace environment; overseeing staff training and conduct; addressing complaints or violations in accordance with applicable laws and procedures; and ensuring that all library services, programs, and operations are administered without discrimination or animus.

ARTICLE VII.
Bylaw Amendments

7.1 These bylaws may be amended at any regular meeting of the Board with a quorum present by a majority vote of the members present, provided the amendment(s) was stated in the call for the meeting. The Board will discuss and summarize the amendment(s) first and vote on the proposed amendment(s) at a subsequent meeting.

7.2 As a matter of best practice, the Board shall read the bylaws regularly, but no less than every two years. The Policy Committee shall review the bylaws regularly, but no less than every two years, provide an initial draft, and report any recommended revisions to the full Board at the Annual Meeting.

ARTICLE VIII.
Exculpation of Members of the Board of Trustees

8.1 No member of the Board shall be liable to anyone for any acts on behalf of the Library Board or any omission with respect to the Library Board committed by such person, except for his or her own willful neglect or default.

8.2 No member of the Board shall be liable to anyone for any act of neglect or default on the part of any one or more of the other Board members in the absence of specific knowledge on the part of such Board member of such neglect or default.

ARTICLE IX.
Conflict of Interest

9.1. Members of the Library Board of the City of Vestavia Hills recognize that they, as a fiduciary, hold a position of public trust and that any effort to realize personal gain through official conduct is a violation of that trust.

9.2 The term conflict of interest as used in these Bylaws is broader than those acts prescribed by the State Ethics Law, Ala. Code Sec. 36-25-1, *et. seq.* and includes any circumstance in which a

Library Board member's personal, financial, or professional interests could reasonably be seen as competing with the interests of the Library. While the most common conflicts of interest are situations in which a Board member, an individual with whom he or she has a close personal relationship, or an entity in which he or she has a financial interest stands to financially benefit from a Board decision, including via a change in employment situation, conflicts of interest are not always financial. A Board member may be deemed to have a close personal relationship with a spouse, domestic partner, child, step-child, parent, step-parent, sibling, romantic partner, business partner, or any individual residing in the same household or financial dependent on the Board member.

9.3 Board members should disclose any conflicts of interest to the Board Chair in writing or verbally at a meeting as soon as they become aware of them. If a Board member is not sure a situation is a conflict of interest, the Board member is urged to err on the side of disclosure. Board members shall complete an annual conflict of interest certification as listed at Appendix A.

9.4 No member of the Board may participate in discussions in which they have a conflict of interest, make motions, or vote on proposals or other matters before the Board in which the member has a conflict of interest.

9.5 No member of the Board may use their position to secure a benefit for himself or herself, a close personal relationship, or an entity in which he or she has a financial interest. This includes accepting gifts, favors, or benefits that could reasonably be interpreted as intending to influence official action.

ARTICLE X.
Date of Adoption.

10.1 These bylaws were initially adopted in 2024. They have been revised on (insert dates).

Date of Adoption of these Revised Bylaws: _____________ , 20_______________

APPENDIX A — CONFLICTS OF INTEREST DISCLOSURE & ANNUAL CERTIFICATION

Vestavia Hills Library Board of Trustees

Name: ____
Position: ____
Year: ____

Disclosure

Please disclose any actual or potential conflicts of interest, including:

- Financial interests
- Interests affecting immediate family or close personal relationships
- Leadership roles in nonprofit, civic, or volunteer organizations that may be affected by Board action

☐ No conflicts to disclose

☐ Conflicts disclosed (attach additional pages if necessary):

____
____
____

Certification

I certify that the above disclosure is complete and accurate to the best of my knowledge and that I will promptly disclose any future conflicts should they arise.

Signature: ____________________________________ Date: ______________________

Vestavia Hills Library in the Forest
2026-2027 Proposed General Budget Narrative
July 10, 2026

Compensation	**Compensation 01-70-5010-000-500** Request 5% Premium pay for Wendy Bridges who completed passport agent certification. Request to promote Olivia Sanders from part-time Circulation Clerk to part-time Library Assistant. In addition to performing duties at the Circulation Desk, Ms. Sanders serves as the library's social media strategist and content creator. She is completing her master's degree in library science and consistently highlights library programs, materials, and staff effectively. Ms. Sanders is responsible for the library's steady increase in social media presence and engagement. Request to upgrade the hourly rate to Grade 9 – Step 5 for two part-time temporary Summer Reading employees. These employees work for eleven weeks, and their current pay is $13.76 per hour. Request to upgrade the hourly rate to $17.92, which is the rate of pay for the library's part-time clerks. Request to reclassify Library Department Heads so that their salaries are commensurate with those of neighboring libraries. Current salary range for VH DH is $63,752.00 – $98,993.20. Please update the range to $70,283.20 – 109,012.80. The range for professionals in the same positions nearby is: Homewood $69,958.93 - $108,529.25 Hoover $84,419.20 - $ 131,806.62 Mountain Brook $94,000 - $142,609.48 (estimate before MB conducted a salary study)
Employee Training $17,500 $2,500 INCREASE	**Employee Training 01-70-5045-000-500** $11,000 AMERICAN LIBRARY ASSOCIATION ANNUAL CONFERENCE, New Orleans, LA, June 24-29, 2027, 5 paraprofessionals (Derek Anderson, Lora Roberts, Wendy Bridges, Lauren Headrick, Bradie Fowler) $3,000 CORE FORUM, Louisville, KY, November 17-20, 2026, Daniel Tackett, Deputy Director $1,000 AAPPA Courses, Montgomery, AL $2,500 Acquisitions Training or AMERICAN LIBRARY ASSOCIATION CONFERENCE, New Orleans, LA, June 24-29, 2027, Pam Parson
Membership and Dues $4,700	**Membership and Dues 01-70-5050-000-500** **LEVEL FUNDING** $1,400 American Library Association Individual Dues – Taneisha Tucker, Daniel Tackett, Pam Parson, Derek Anderson, Lora Roberts, Wendy Bridges, Lauren Headrick, Bradie Fowler

LEVEL FUNDING	$400 Alabama Library Association Dues (3 professionals and two paraprofessionals) $750 Movie Licensing USA fee to comply with public performance guidelines for the DVDs that are shown publicly at Adult, Teen, and Children's programs. $500 JCPLA Organizational/Institutional Dues $200 Chamber of Commerce Membership and Luncheons for staff $250 AAPPA Memberships – Daniel Tackett and Marie Nash $1,200 Public Library Directors Association of Alabama
Travel and Conference $6,500 $500 INCREASE	**Travel and Conference 01-70-5051-000-500** $3,000 CORE FORUM, Louisville, KY, November 17-20, 2026, Taneisha Tucker, Library Director $3,500 AMERICAN LIBRARY ASSOCIATION ANNUAL CONFERENCE, New Orleans, LA, June 24-29, 2027, OR AI for Libraries Conference – Information to be announced, Taneisha Tucker, Library Director
Physicals Drug Screen $1,200 $500 INCREASE	**Physicals/Drug Screen 01-70-5065-000-500** $1,200 Drug screens and background checks. Drug screens and background checks are performed for each new employee, and we have begun conducting background checks on PALS members and on all adults who consistently volunteer to work with children. Due to part-time employee turnover, we run more screens and checks than with full-time employees. The prices for background checks vary ($40 - $150) based on the number of addresses a potential employee has had.
Vehicle Allowance $500	**Vehicle Allowance 01-70-5070-000-500** **Level Funding** $500 Mileage for personal vehicles that are used for library business.
Postage and Mailing $1,150	**Postage and Mailing 01-70-5090-000-500** **Level Funding** $150 Return of books and materials for various reasons. Mailing voter registration packages along with correspondence on behalf of the library. $1,000 Postage for direct mail pieces (community letters, donor correspondence, and thank you cards) as needed.
Supplies / Print & Office	**Supplies / Print and Office 01-70-5100-000-500**

$6,000 $2,000 DECREASE	$4,000 Supplies include: VHPL letterhead, laminator film, thermal roll paper, copier, and receipt paper, wrap roll film, all office supplies, printing and crafting supplies, printer ink, laminator film, foam core, magic erasers, prizes, crafting supplies and storage bins for all departments to include card stock, construction paper, paint, crafting glues, etc. $2,000 Summer Reading Outreach Supplies
Supplies / Lib Process $8,000 $2,000 DECREASE	**Supplies/Lib Process 01-70-5101-000-500** $6,000 RFID tags for books and discs, barcodes, cases, and inserts for DVDs, Blu-rays, and CDs, labels, stickers, various heavy-duty tapes and glues, book jacket covers, cases, CD polishing pads, etc. Depending on the item, processing costs from the vendor fluctuate between $5 and $7 per item. $2,000 Other supplies as needed
Supplies / Other $13,000 $4,000 INCREASE	**Supplies/Other 01-70-5105-000-500** $2,000 Hanging bags, name tags, business cards, display holders, signage, seasonal and summer reading decorations, easels, small book carts, earbuds, print cards, storytime mats, storage items, etc. $2,000 Craft supplies and equipment for school visits. $1,000 Departmental décor and merchandising $4,500 Library promotional materials - bookmarks, keychains, bags, t-shirts, etc. $3,500 Makerspace Supplies
Supplies / Janitorial $11,000 $1,000 DECREASE	**Janitorial Supplies 01-70-5110-000-500** $11,000 Supplies include hand towels, bath tissue, soap, trash liners, cleaners, floor cleaner, deodorizers, dust mops, sanitizers, disinfectant wipes, air fresheners, toilet paper, magic erasers, window cleaner, window cleaning equipment, light bulbs, batteries, water filters, gardening tools, etc.
Gasoline $3,000 $1,200 INCREASE	**Gasoline 01-70-5140-000-500** $3,000 Gasoline for two city vehicles.
Maintenance Contracts $212,495	**Maintenance Contracts 01-70-5210-000-500** **TECHNOLOGY ($184,865)** Adobe Creative Suite Licenses, 10 - $12,800 AlScan Security Camera Maintenance - $7,700

TECHNOLOGY $184,865 PASSPORTS & MAKERSPACE $730 BUILDING AND CITYWIDE $26,900 $2,000 INCREASE	Ameritek Konica Public Computer Maintenance - $2,300 Bibliotheca Gates, Pads, Self-checks, lockers maintenance - $27,300 Communico Interface for Smartphone App - $7,000 Comprise Kiosk Maintenance - $3,800 Comprise Smart Access Maintenance - $900 Comprise Smart Alec and Money Manager Maintenance - $2,600 Dell Network Host Server Maintenance - $2,600 Dell Warranty Renewal - $400 Faronics Deep Freeze - $4,200 GoDaddy Hosting Service - $50 Idrive - $160 JCLC Computer Connections - $53,000 JCLC Databases - $10,200 JCLC Decision Center - $2,660 JCLC Email Accounts - $2,770 JCLC WiFi System - $1,750 Johnson Controls Simplex Grinnell Security Alarm Co. - $6,800 Microsoft Server Licenses - $5,150 RJ Young Printer Maintenance - $6,200 ScannX, Scanner Maintenance - $810 SIP Licenses for CC Readers and Self-Checks - $5,665 T-Mobile Hotspots with Unlimited 4G - $16,000 Watt Stopper Light System Maintenance - $2,050 **PASSPORTS AND MAKERSPACE ($730)** Appointlet Annual Subscription - $200 Cricut Access Subscription - $120 Polycam Subscription for 3D Modeling - $410 **BUILDING AND CITYWIDE ($26,900)** Window Cleaning - $9,500 CW Bagby Elevator maintenance and service - $3,200 CW Guardian Pest Control - $1,100 (includes special treatment) CW Turf Management - Landscaping - $9,500 CW Water Treatment of the closed loop (chemical treatment for boilers and chillers to keep mold, algae and rust at bay - $3,600
Maintenance Repair Office Equipment $1,000	**Maintenance Repair Office Equipment 01-70-5310-000-500** **Level Funding** $1,000 Funds used for small equipment and furniture (leather) cleaning and repairs.
Maintenance Repair Small Equipment $1,500	**Maintenance Repair Small Equipment 01-70-5350-000-500** **Level Funding** $1,500 Funds to repair items such as the 3D printers, security cameras, wheelchair lift, laminator, etc.

Maintenance Repair - Vehicles $2,500 $80 INCREASE	**Maintenance Repair - Vehicles 01-70-5370-000-500** $2,500 Cost for maintenance for two Pathfinders.
Maintenance Repair Building $65,000 $10,000 INCREASE	**Maintenance Repair Building 01-70-5380-000-500** $65,000 **2025/2026 Unexpected Expenses** $21,023.38 Elevator repairs $8,098.31 Water leak on outside wall $7,500 Ductwork cleaning and maintenance $11,000 Stay Dry waterproofing Annual needs: Pressure washing the building and stone, tree removal, clearing and maintenance of library nature trails, building leaks, downspout repairs, masonry work, door and glass repairs, touch-up painting, general repairs, landscaping (adding additional pine straw, replacing plants), replacing lighting and sensors, striping the parking lots, carpet cleaning, special wax for non-carpeted areas, repairing walls, repainting chair rail areas, etc.
Maintenance Repair HVAC $25,000	**Maintenance Repair HVAC 01-70-5385-000-500** **Level Funding** Repairs and maintenance.
Maintenance Repair Electrical and Plumbing $25,000	**Maintenance Repair Electrical & Plumbing 01-70-5390-000-500** **Level Funding** $18,500 Maintenance of water pumps, sewer tank repairs and replacements, toilet, faucet replacements and repairs, etc. $1,500 Annual sewer tank inspection with Morrow Water. $5,000 Backflow inspection and repairs.
Utilities $160,000 $10,000 INCREASE	**Utilities 01-70-5700-000-500** **October 2025 – May 2026** **$150,000 Budget** **$102,184.37 Spent** $65,950.78 Alabama Power Company

	$10,974.02 Central Alabama Water $25,259.57 Spire **2024/2025** **$150,000 Budget** **$158,326 Spent**
Communications (Telephone and Internet) $16,000	**Comm (Telephone and Internet) 01-70-5720-000-500** **Level Funding** $9,000 Altaworx $748 per month $2,200 Charter / Spectrum Communications $180 per month $900 AT&T $75 per month $1,100 YouTube / Google TV $90 per month $250 Zoom $1,000 Verizon $85 per month $1,550 Miscellaneous Purchases (Consolidated Technology Solutions – replacement phones)
Professional Consultants $7,000	**Professional Consultants 01-70-5840-000-500** **Level Funding** $4,000 - Technology consultations. $2,000 - Professional development, consultants, staff day activities. $1,000 - Website consultant
Community Involvement $47,000	**Community Involvement 01-70-5940-000-500** **Level Funding** **$24,000 CHILDREN'S DEPARTMENT PROGRAMS** $3,000 Family Nights $2,500 Easter and Spring Break $3,500 Saturday Library Storytimes with Ms. Courtney ($150 per program) $5,500 Summer Reading Performers (supplemented by Foundation) $2,000 Tween Programs $3,000 Storytime Materials and Craft Supplies, Switch Controllers and accessories $2,000 Prizes (Summer Reading and weekly prizes) $2,500 Special Programs (Father Daughter Tea, Nutcracker Ballet, Salsa Dancing) **$7,500 ADULT DEPARTMENT PROGRAMS** $1,000 Summer Reading and Outreach programs, incentives, prizes $3,500 Craft Lab, Movement Programs: supplies, refreshments, artist and instructor fees. Crafting and yoga, line dancing, etc. $2,500 Spring Concert, Book Clubs, Regular Programs, Holidays, Seasonal, Spelling Bee, Art Council programs $500 Door/Contests Prizes **$7,000 TEEN DEPARTMENT PROGRAMS**

	$2,000 Teen Art Market $1,500 Weekly Programs $2,500 Summer Reading, Games and Prizes $1,000 Teen Advisory Board **$1,000 MAKERSPACE PROGRAMS** **$5,000 Two MARKETING PROGRAMS** (Community Partners / Special Programs / Carnival) **$2,500 BEANSTACK FOR SUMMER REGISTRATION**
Outreach / Liberty Park and Cahaba Heights $10,000	**Outreach / Liberty Park and Cahaba Heights 01-70-5940-002-500 ($3,000 INCREASE) LEVEL FUNDING** $5,000 Two events for families at Cahaba Heights and Liberty Park for more engagement in all areas of Vestavia Hills. (Marketing) $5,000 Children's Summer Outreach to LP, CH, and local daycares (Children's Dept.)
Marketing Library and City $13,950 $3,505 INCREASE	**Marketing – Library 01-70-5940-003-500** $6,000 Printing – marketing materials, miscellaneous print projects and summer reading calendar and mailers $1,000 Special community partnership programs $1,000 Event promotions – merchandise, giveaways and marketing materials for annual events including: I Love America Day, Summer Reading, Back-to-School in the Hills and more. **$3,860 SUBSCRIPTIONS** $300 - Canva $200 - Shutterstock $100 - Smugmug $200 - Evato $1,200 – Site Kiosk $450 - Optisigns $1,150 - Temi Subscription (Robot) $250 - Zapier AI Process Automation **Library Website Maintenance ($2,100)** $200 Roundup WP $75 Hover / Go Daddy $575 Liquid Web / Nexcess $150 Event Calendar $200 WP Forms $100 WP Developer: Essential Blocks Pro $100 Kadence Theme Kit Pro $250 Fathom Analytics $250 Jotform $200 MailChimp

Purchase Office and Computer Equipment	**Purchase Office and Computer Equipment 01-70-8100-000-500** All computer equipment requests are placed in the Capital Budget.
Purchases Small Equipment $6,000 $2,000 INCREASE	**Purchases Small Equipment 01-70-8150-000-500** $4,000 Update Keurig Coffee Station, purchase desk scanners, receipt printers, shredders, RFID scanners and other equipment, small book carts, earbuds, print cards, library program supplies, headphones, storage items, and magnets for the art wall, etc. $2,000 Replace laminator
Purchases / Periodical Replacement **$200,000** $20,000 INCREASE	**Purchases Periodical Replacement 01-70-8205-000-500** $6,000 EBSCO / Print Magazines $5,000 Libby Digital Magazines $6,500 Kanopy $84,000 Libby Digital Collections • *$60,000 Adult Services* • *$5,000 Children Department* • *$16,000 Teen Department* $2,700 Universal Class $500 Children's Magazines $95,300 hoopla – Midwest Tape
Purchase Books **$190,000**	**Purchase Books 01-70-8610-000-712** **Level Funding** Purchases / Books / Materials Based on the 2026 budget and the Standards for Alabama Public Libraries, the materials budget should be 12% of the overall budget, which, using last year's budget, would be $404,561. This year's total request for materials is $390,000 ($200,000) Purchases Periodical Replacements plus ($190,000) Purchase Books. **Adult Materials $76,000** $66,000 Books $2,000 Audio Books $8,000 DVDs and Blu-rays **Children's Materials $73,000** $58,000 Books (New titles (fiction and non-fiction), replacements, big books) $7,500 Playaway Brands $4,000 DVDs and Blu-rays (Purchase new and popular) $2,500 Yoto Players and Cards $1,000 Stem Robotic Coding Kits

	Teen Materials $30,000 $18,000 Books $12,000 Media **Acquisitions $10,000** $10,000 Materials to fill collection gaps **Technology $500** **Marketing $500**

2026-2027 General Budget Adjustments

Account Numbers	**Budget Adjustment Items** **NOT INCLUDING COMPENSATION, TAXES AND BENEFITS**	**Amounts**
01-70-5045-000-500	Employee Training	$2,500
01-70-5051-000-500	Travel and Conference	$500
01-70-5065-000-500	Physicals / Drug Screen	$500
01-70-5100-000-500	Supplies / Print and Office	-$2,000
01-70-5101-000-500	Supplies / Lib Process	-$2,000
01-70-5105-000-500	Supplies Other	$4,000
01-70-5110-000-500	Janitorial Supplies	-$1,000
01-70-5140-000-500	Gasoline	$1,200
01-70-5210-000-500	Maintenance Contracts	$2,000
01-70-5370-000-500	Maintenance Repair Vehicles	$80
01-70-5380-000-500	Maintenance Repair Building	$10,000
01-70-5700-000-500	Utilities	$10,000
01-70-5940-003-500	Marketing	$3,505
01-70-8150-000-500	Purchases Small Equipment	$2,000
01-70-8205-000-500	Purchases Periodical Replacement	$20,000
	TOTAL	**$51,285**

Vestavia Hills Library in the Forest

Fund 12 Library State Aid Budget Narrative 2026/2027

July 10, 2026

State Revenue 2026/2027	State Aid 12-00-3175-000-511	$34,078.00
Membership and Dues	**Membership and Dues 12-70-5050-000-500** $34,078.00 Membership fee is based on the population of Vestavia Hills, the number of computers connected to the JCLC system along with annual circulation statistics and library holdings. This fee is taken quarterly by JCLC when State Aid checks are received. These funds do not adequately cover all expenses so the remaining needs are included in the General Budget under Maintenance Contracts, Periodicals and Memberships. Membership fees enable the library to offer the following services: IMLS Daily Delivery Services Books by Mail System-wide Publicity Continuous Internet Service from Alabama Supercomputer Contract Services OCLC / Cataloging Services Shared Databases E-book Purchases Overdrive Purchases and Maintenance	

Vestavia Hills Library in the Forest
2026-2027 Fund 13 Projected Budget Narrative
July 2026

Projected Revenue With Special Requests

Account	**2026/2027 Projected Amounts** Oct 1, 2027 – Sept. 30, 2027	**Notes**
13-00-3375-000-511 Junior Board Donations	$0	
13-00-3375-000-512 Friends Donations	$0	
13-00-3375-002-511 Foundation Donations	$15,000	Partners in Reading
13-00-3375-003-511 Memorials	$0	
13-00-3379-001-706 Interest Book Revenue	$30,000	Interest for Pool Cash
13-00-3380-000-510 Miscellaneous Revenue / Copier / Printers	$5,000	
13-00-3380-002-510 Passport Revenue	$75,000	
13-00-3385-000-510 Fines, Lost Paid, E-commerce Revenue	$15,000	
13-00-3390-000-510 Federal Grants	$0	
13-00-3393-000-510 Rental Income	$20,000	
Claim On Cash	$73,885	
PROJECTED BUDGET TOTAL	**$233,885**	

Compensation $2,235	**Compensation 13-70-5010-000-500** Request continued compensation plus COLA for Nick Lanzi Grade 8 Step 1 - $14.32 per hour, 3 hours per week Estimated annual cost is $2,235.
Employee Training $9,000	**Employee Training 13-70-5045-000-500** **Level Funding** $300 KAMICON, February 6-8, Birmingham, AL $500 PLD MID-WINTER CONFERENCE - Part-time Circulation Staff $200 ALA E-LEARNING COURSE, Wendy Bridges $1,500 ALABAMA LIBRARY ASSOCIATION ANNUAL CONFERENCE – Additional Staff

	$1,500 – INTERNATIONAL STORYTELLING FESTIVAL, October 3-5, 2026, Jonesborough, TN, Children's Department Staff, Emelia Green and Regan Rebarchik $500 JCPLA TRAINING – 2 Staff Members $2,000 Circulation and Acquisitions Staff Workshops and Conferences • ALA Fundamentals of Cataloging – Aaron Langston • Library Management Training – Aaron Langston • American Graphics Institute Training – Tara Vines • ALA Grant Writing – Wendy Bridges • Technology Classroom Training – Bethany Mitchell $2,500 Funds to supplement General Budget as needed.
Membership and Dues $35,650 $100 INCREASE	**Membership and Dues 13-70-5050-000-500** $35,000 JCLC Membership Contingency $200 Marketing Association – Todd Richardson $350 TechBirmingham – Todd Richardson $100 Other Memberships as needed.
Travel and Conference $11,600	**Travel and Conference 13-70-5051-000-500** **Level Funding** $8,000 for AMERICAN LIBRARY ASSOCIATION CONFERENCE for Board of Trustees, New Orleans, LA, June 24-29, 2027 $2,600 International Public Library Fundraising Conference 2026, Taneisha Tucker, Library Director $1,000 Funds allocated to supplement the General Budget as needed.
Employee Misc. Expense $500	**Employee Misc. Expense 13-70-5052-000-500** **Level Funding** $500 Funds allocated to supplement the General Budget as needed.
Postage and Mailing $6,500 $1,000 INCREASE	**Postage and Mailing 13-70-5090-000-500** $6,500 Passport postage.

Supplies / Print & Office $500	**Supplies / Print and Office 13-70-5100-000-500** **Level Funding** $500 Funds allocated to supplement the General Budget as needed.
Supplies / Other $2,800	**Supplies/Other 13-70-5105-000-500** **Level Funding** $2,800 Funds allocated to supplement the General Budget as needed.
Supplies / Janitorial $1,000	**Janitorial Supplies 13-770-5110-000-500** **Level Funding** $1,000 Funds allocated to supplement the General Budget as needed.
Maintenance Contracts $5,000	**Maintenance Contracts 13-70-5210-000-500** **Level Funding** $5,000 Funds allocated to supplement the General Budget as needed.
Computer Services / JCLC $9,000	**Computer Services / JCLC 13-70-5220-000-500** **Level Funding** $9,000 Funds allocated to supplement the General Budget as needed.
Maintenance Repair Office Equipment $2,000	**Maintenance Repair Office Equipment 13-70-5310-000-500** **Level Funding** $2,000 Funds allocated to supplement the General Budget as needed.
Maintenance Repair Building $15,000	**Maintenance Repair Building 13-70-5380-000-500** **Level Funding** $15,000 Funds allocated to supplement the General Budget as needed.
Rental Storage Facility $6,000 $1,000 INCREASE	**Rental Storage Facility 13-70-5605-000-500** $6,000 U-Haul storage fee for library props, furniture, and seasonal materials.
Professional Consultants $60,000	**Professional Consultants 13-70-5840-000-500** $50,000 Hire a part-time individual or group to assist with fundraising as needed $5,000 Funds allocated to supplement the General Budget as needed. $5,000 Annual Internship Stipend

$5,000 DECREASE	
Community Involvement $38,500	**Community Involvement 13-70-5940-000-500** **Level Funding** Funds cover Summer Reading, additional programming, and outreach. $3,000 Children's Department $1,000 Teen Department $1,000 Adult Department $2,000 Circulation Department Passive Programs $1,000 Marketing $10,500 Supplemental Program Funding, T-shirts and Prizes $20,000 Food (Sam's), items for programs (Walmart, Hobby Lobby, Home Goods, etc.)
Bank Charges	**Bank Charges 13-70-5990-000-500**
Merchant Fees $3,500	**Merchant Fees 13-70-5992-000-500** **Level Funding** $3,500 Library merchant fees
Purchase Office and Computer Equipment	**Purchase Office and Computer Equipment 13-70-8100-000-500** All computer equipment requests are placed in the Capital Budget.
Purchases Small Equipment $4,200	**Purchases Small Equipment 13-70-8150-000-500** **Level Funding** $4,200 Technology Supplies
Purchases / Periodical Replacement $500	**Purchases Periodical Replacement 13-70-8205-000-500** **Level Funding** $500 Funds allocated to supplement the General Budget as needed.
Capital Purchases Cap (Under 5K)	**Capital Purchases Cap (Under 5K) 13-70-8500-000-500**
Capital Purchases Cap (Over 5K) $20,000	**Capital Purchases Cap (Over 5K) 13-70-8600-00-712** $10,000 Landscaping maintenance and new trail repairs $10,000 Rooftop Garden Refreshing

$5,000 INCREASE	
Purchase Books $400	**Purchase Books 13-70-8610-000-712** **Level Funding** $400 Funds allocated to supplement the General Budget as needed.
BUDGET TOTAL	

2026-2027 Fund 13 Donations Account Adjustments

Account Numbers	Budget Adjustment Items NOT INCLUDING COMPENSATION, TAXES AND BENEFITS	Amounts
13-70-5050-000-500	Membership and Dues	$100
13-70-5090-000-500	Postage	$1,000
13-70-5605-000-500	Rental / Storage Facility	$1,000
13-70-5840-000-500	Professional Consultants	-$5,000
13-70-8100-000-500	Purchase / Office & Comp Equipment	-$7,000
13-70-8600-000-712	Purchases Cap (Over 5K)	$5,000
	TOTAL	**-$2,900**

The City of Vestavia Hills, Alabama
FY2027 Capital Improvement Worksheet
Due July 12, 2026

Department: Library in the Forest

Project Name	Expected GL Code	Expected Funding	2027	2028	2029	2030	2031	Detail Description
Surge Suppressor Replacement (Priority 5)	20-70-8600-000-712	Capital Reserve	22,000	-	-	-	-	Replacing the failing surge suppressor in Electrical Room Upstairs
Computer systems and storage backup (Priority 6)	20-70-8100-000-500	Capital Reserve	4,500	-	-	-	-	Purchasing 8x Ubiquiti 8 TB HDD's and 2x SFP-DAC Cables to create a reliable computer backup system and internal file storage.
Self-checkout / Credit Card Replacement (Priority 7)	20-70-8600-000-712	Capital Reserve	65,000	-	-	-	-	Replacing outdated self check-out machines and attached credit card terminals with 4x Bibliotheca selfCheck 3000D + Vega Comprise Credit Card Terminals
Adult Department Printer Replacement (Priority 8)	20-70-8100-000-500	Capital Reserve	5,500	-	-	-	-	Replacing the public printer in adult area with a modern RJ Young Multi-function Printer, allowing us to move the maintenance contract to RJ Young and save monthly over the Dex Imaging support cost
Makerspace Laptop Replacement (Priority 9)	20-70-8100-000-500	Capital Reserve	2,000	-	-	-	-	Purchasing a laptop replacement for the Makerspace to be utilized when teaching classes and operating Makerspace equipment (e.g. 3D printers, 3D scanner, vinyl cutter, etc).
Pressure Washing Exterior of Building (Priority 10)	20-70-5380-000-500	Capital Reserve	13,000	-	-	-	-	Pressure washing sides of building, sidewalks, and retaining walls surrounding parking lot
Admin Carpet Replacement Downstairs (Priority 11)	20-70-8600-000-712	Capital Reserve	10,000	-	-	-	-	Replacing carpet in Administration / Historical Room Downstairs
Cabinet Construction and Replacement (Priority 12)	20-70-8600-000-712	Capital Reserve	20,000	-	-	-	-	Constructing and replacing cabinets at the Circulation Desk and Adult Services desk in order to provide additional storage space while maintaining ascetics in publicly viewable areas
Bookdrop (Liberty Park)	20-70-8600-000-712	Capital Reserve	-	8,500.00	-	-	-	Replacing the bookdrop at the Liberty Park Fire Station
Agati Pods Teen Department	20-70-8600-000-712	Capital Reserve	-	35,000	-	-	-	Adding 2 Agati Pods to the Teen Department
Adult Carpet Replacement Upstairs	20-70-8600-000-712	Capital Reserve	-	150,000	-	-	-	Replacing carpet in Adult Department Upstairs
Lobby Floor Replacement	20-70-8600-000-712	Capital Reserve	-	50,000	-	-	-	Replacing floor in the entryway / lobby Upstairs
Reupholstery - Patron Chairs	20-70-8600-000-712	Capital Reserve	-	-	20,000	-	-	Reupholstering the chairs used by patrons throughout the building
Tables / Chairs Community Room Replacement	20-70-8500-000-500	Capital Reserve	-	-	40,000	-	-	Replacing the tables / chairs currently utilized in the Community Room
Handicap Door Replacement	20-70-8600-000-712	Capital Reserve	-	-	-	20,000	-	Replacing the Handicap / Accessibility Door Mechanism in front entryway
Parking Lot Resurface	20-70-8600-000-712	Capital Reserve	-	-	-	-	115,000	Resurfacing the parking lot
		Totals	**142,000.00**	**243,500.00**	**60,000.00**	**20,000.00**	**115,000.00**	