



**Vestavia Hills  
Library Board of Trustees Agenda  
December 11, 2024  
4:00 PM**

**Meeting Items**

1. Call to Order
2. Approval Of The Agenda
3. Approval Of Minutes from October 23, 2024
4. Director's Report - Taneisha Tucker

**Library Board Packet Items**

5. News Articles and Correspondence
6. Marketing Report - Todd Richardson
7. Monthly Statistical Report - October 2024
8. Current Budget Report
  - a. October 2024 Report
  - b. November 2024 Report
  - c. Balance Sheets, Funds 12 and 13
    - October 2024
    - November 2024

**Unfinished Business**

9. Projector and Sound System Update
10. APLS Administrative Code Policy and Compliance Update

**New Business**

11. Election of Officers
12. Eastside Library Site and Updates

**Committee Reports**

**Friends Report**

## **Foundation Report**

### **Informational Items**

13. Vestavia Hills Citizen Survey - Library's Questions
14. JCLC Annual Statistical Report
15. American Library Association Conference Discussion - Conference Attendees

## **Library Board Meeting Minutes October 23, 2024**

### **I. Call to Order – April MacLennan, Chair**

The Vestavia Hills Library in the Forest Board of Trustees met in regular session on Wednesday, October 23, 2024 at 4:01pm.

#### **Present:**

**Ms. April MacLennan – Chair**  
**Mr. Kevin Archer – Member**  
**Mr. Christopher Gerety – Member**  
**Dr. Jimmy Bartlett – Board Emeritus**  
**Ms. Ann Hamiter – Interim Foundation Chair**  
**Ms. Taneisha Tucker – Library Director**  
**Mr. Daniel Tackett – Deputy Director**  
**Mr. Todd Richardson – Marketing Department Head**  
**Ms. Marie Nash – Administrative Assistant**

#### **Absent:**

**Ms. Susan Swagler – Vice Chair**  
**Mr. Larry Cochran – Member**  
**Mayor Ashley Curry – City Liaison**  
**Ms. Elise Bodenheimer – Friends Co-Chair**  
**Mr. Jeff Downes – City Manager**  
**Ms. Bethany Mitchell – Recorder**

### **II. Approval of Today’s Agenda**

Mr. Archer motioned to approve the October 23, 2024 agenda and table informational item 22 until the December meeting. Mr. Gerety seconded the motion. The amended agenda for today’s meeting was unanimously approved.

### **III. Approval of Minutes from Wednesday, August 21, 2024**

Mr. Gerety motioned to approve the minutes from August 21, 2024. Mr. Archer seconded the motion. The BOT minutes from August 21, 2024 were unanimously approved.

### **IV. Director’s Report – Ms. Tucker**

Included in the packet. The library will serve as a Toys for Tots location during the holiday season. Patrons that donate a toy can have up to \$20 in library fines waived. In February 2025, the library will partner with the Lions Club. Staff Day takes place December 5 and will feature Cultivate Wellness, the Fire Department for CPR training, and the Police Department for active shooter training. The holiday studio will open for holiday photos November 18, 2024 – January 2025. The library will host a Carnival in the Forest on Sunday, October 27. For more updates, please refer to the board packet.

A representative of the Audubon society has been doing a study at the library and noticed many birds flying into the building’s windows. To help protect the birds, she recommends placing a film on the windows. She said she may have a grant to help cover costs for the window films. She provided a sample for viewing. Ms. Tucker asked the board to review the sample at the conclusion of the board

meeting. Ms. Tucker stated that she does not prefer the current design but would like to investigate the subject further. Mr. Richardson stated that Vestavia Hills Library can be a popular birding site, and the hope is to have something to help the birds that also matches the library's aesthetics. Ms. Tucker stated that any potential adjustments to the windows would likely be in the Teen and Children's Department.

Ms. Tucker and Mr. Tackett toured the property for the new East Side Library in Sicard Hollow. Ms. Tucker stated that she will show video footage of the site at the next meeting.

## **V. Library Board Packet Items**

### ***a. News Articles and Correspondence***

Included in the packet.

### ***b. Marketing Report – Todd Richardson***

Included in the packet.

### ***c. Monthly Statistical Reports – August & September 2024***

Included in the packet.

### ***d. Current Budget Report***

Included in the packet.

### ***e. September 2024 Budget***

Included in the packet.

### ***f. Balance Sheets, Fund 12 and Fund 13***

Included in the packet.

## **VI. Unfinished Business**

### ***a. Projector and Sound System Update – Mr. Richardson and Ms. Tucker***

Holt provided the final bid for the A/V upgrade at just under \$57,000. However, the city said it must be bid at that amount. Holt did not want to be a part of a purchasing cooperative. As a result, Ms. Tucker asked Holt to split the order into two orders. Holt suggested taking out the audio and just doing video and wireless connections. This would total just under \$47,000. The audio would be a separate purchase. Ms. Tucker hopes to secure all the items if the city will purchase the \$47,000 items and the Foundation purchase the other \$10,000 items. Ms. Tucker stated that she is waiting on confirmation from the city clerk regarding the need to bid the project before moving to the next step. She would proceed with either only the \$47,000 purchase or the \$47,000 purchase and the \$10,000 purchase as directed.

## **VII. New Business**

### ***a. Extended Hours for Study – Mr. Tackett***

Mr. Tackett requested for extended library hours for high school students to study during exam times on December 16-18, with the library closing at 9pm. Mr. Gerety motioned to approve the extended hours for study. Mr. Archer seconded the motion. The extended hours for study were unanimously approved.

### ***b. 2025 Library Holiday Closing Schedule – Ms. Tucker***

The holiday closing schedule is the same as previous years except for requesting to close on July 5, 2025, which is the Saturday after Independence Day. Other libraries such as Mountain Brook and Hoover annually close on that date. Mr. Archer motioned to approve the 2025 Library Holiday Closing Schedule with the July 5, 2025 closure. Mr. Gerety seconded the motion. The holiday closing schedule was unanimously approved.

**c. 2025 Staff Meeting Schedule – Ms. Tucker**

The staff meets approximately every other month from 8-10am. The library is closed during that time. Mr. Gerety motioned to approve the 2025 Staff Meeting Schedule. Mr. Archer seconded the motion. The staff meeting schedule was unanimously approved.

**d. APLS Administrative Code Policy and Compliance – Ms. Tucker**

Ms. Tucker explained what the APLS administrative code requires and how the library is adjusting its policies to be compliant. This corresponds with the next few items in the minutes.

**e. JCLC Library Card Application – Ms. Tucker**

The updated library card policy requires a parent to sign in person in acknowledgement that the minor will have an all-access library card that can check out anything in the library regardless of age specifications. Upon board approval, all library cards for Vestavia Hills residents under the age of 18 will expire on an upcoming set date. This requires the parent or guardian to come in and sign and approve the all-access card for the minor. Ms. Tucker stated that the Trussville Public Library, Hoover Public Library, and the Birmingham Public Library have all already expired their minors' cards. JCLC libraries have agreed on all-access cards with parental signed approval rather than having juvenile cards. Mr. Archer motioned to approve the revised library card policy and to expire all minors' library cards who are under the age of 18. Mr. Gerety seconded the motion. The library card policy and the expiration of minors' cards were unanimously approved.

After discussing the Censorship and Materials Reconsideration Policy, the board decided to add the "Parental Involvement" paragraph on page 9 of the Censorship and Reconsideration of Materials Policy to the library card application. Mr. Archer motioned to amend the library card application to include the existing changes to the library card policy, expire all minors' cards that are under the age of 18, and add the verbiage from the Censorship Policy. Mr. Gerety seconded the motion. The amended JCLC Library Card Application was unanimously approved.

**f. Circulation Policy – Mr. Tackett**

The updated circulation policy includes verbiage to align with the new library card application and APLS policy changes. Mr. Gerety motioned to approve the updated circulation policy. Mr. Archer seconded the motion. The updated circulation policy was unanimously approved.

**g. Censorship and Materials Reconsideration Policy – Ms. Tucker**

The updated Censorship and Materials Reconsideration Policy includes verbiage to align with APLS policy changes. Mr. Gerety requested that Ms. Tucker ask the attorney in the city if the policy should include "religion" and "national origin" in the nondiscrimination statement on page 11. The board discussed adding the following amendments to the policy:

- Change "the item will remain untouched" to "the item will remain in its current location" on page one in the last paragraph.
- Change "Further, this selection criteria prevents" to "Further, these selection criteria prevent" on page 9 in the bulleted list.

Mr. Archer motioned to approve the Censorship and Materials Reconsideration Policy with the listed amendments. Mr. Gerety seconded the motion. The amended policy was unanimously approved.

Mr. Tackett stated later that an additional section on library displays is part of the Censorship and Materials Reconsideration Policy but was not added into the board packet. It includes verbiage stating that library displays are pre-approved and age appropriate according to the APLS Administrative Code Policy. Mr. Gerety motioned to amend the Censorship and Reconsideration of Materials Policy with the additional language on library item displays. Mr. Archer seconded the motion. The amended policy was unanimously approved. Ms. Tucker stated that she will revise the policy with the amendments and provide the board with the amended copy.

***h. Copy Machines and Public Printers Policy – Mr. Tackett***

The board reviewed the Copy Machines and Public Printers Policy. It provides information on locations for public printing and copying, types of acceptable payment, patron usage, and other relevant details. Mr. Gerety motioned to approve the Copy Machines and Public Printers Policy. Mr. Archer seconded the motion. The policy was unanimously approved.

***i. ALA Expenditure of Funds Policy – Ms. Tucker***

The policy states that funds budgeted to the American Library Association are approved annually by the Library Board of Trustees in an open, public meeting following advance public notice. Mr. Gerety motioned to approve the ALA Expenditure of Funds Policy. Mr. Archer seconded the motion. The policy was unanimously approved.

## **VIII. Committee Reports**

### **IX. Friends Report – Ms. Tucker**

The Friends have been doing well with fundraising. They sold 140 tickets for the upcoming Dolores Hydock program taking place October 24. Regarding upcoming projects, the Friends will cover breakfast and lunch for the staff on December 5 for Staff Day. They have also agreed to purchase a new book drop next year.

### **X. Foundation Report – Ms. Hamiter**

Ms. Hamiter will be the Foundation Chair for another year, and new officers have been appointed for the Foundation including a Vice President from the Liberty Park area. The total balance for the Foundation as of the end of September was \$185,561.22. The next Foundation meeting will be November 6 at 8:30am. Ms. Tucker added that shirts and sweatshirts are available for the library board members to purchase if they are interested. Ms. Hamiter suggested creating a design that encourages patrons to donate to the library.

***a. Annual Mailer***

The Foundation stayed under its \$7,500 budget for the annual mailer. They will order 12,500 mailers, and they hope to have them ready by November 6. Mr. Archer suggested adding how to give by credit card on the mailer. Ms. Tucker and Ms. Hamiter agreed to that suggestion.

## **XI. Informational Items**

***a. 2024 Statement Certifying Library Board Meetings – Ms. Tucker***

This document shows that the library board met five times last fiscal year. A minimum of four meetings is required to receive state aid. The document will be sent to APLS.

***b. State Aid Annual Distribution Agreement – Ms. Tucker***

This document demonstrates how state funds are distributed to JCLC.

***c. American Library Association Conference Discussion – Conference Attendees***

This will be discussed at the next board meeting.

***d. Library Board Member Interviews: November 6 and November 13, 2024 – Ms. Tucker***

Ms. Tucker reminded the board about upcoming library board interviews.

**XII. Adjournment**

The meeting adjourned at 5:32pm. The next BOT meeting is Wednesday, December 11, 2024 at 4pm at the Vestavia Hills Library.

**Taneisha Tucker**  
**Director’s Report to the Library Board of Trustees**  
**October, November, December 2024**  
**December 06, 2024**

**News and Correspondence**

**News Articles**

- November 20, 2024** Huntsville Library Moves Challenged Books After Updating Policy
- November 22, 2024** APLS Reverses Course on How to Use Federal Funding

**Statistics and Programming Overview** Please review report for details.

<b>October 2024</b>	
Visits	40,527 – 3.02% increase
Program Attendance	16% increase 83 programs 4,386 patrons
Circulation	36,509 – 3.61% decrease

**Budgets and Balance Sheets**

***Budget Report October 2024***

- General Fund 01 Balance:** \$3,012,122.22
- Fund 12 / State Aid Balance:** \$34,385.00 (no activity)
- Fund 13 / Donations Balance:** \$178,877.16
- Balance Sheets
- Fund 12 / State Aid Balance: \$0.00 (not updated in Incode)
- Fund 13 / Donations Balance \$531,653.06

***Budget Report November 2024***

- General Fund 01 Balance:** \$2,803,317.72
- Fund 12 / State Aid Balance:** \$34,385.00 (no activity)
- Fund 13 / Donations Balance:** \$163,460.13
- Balance Sheets
- Fund 12 / State Aid Balance: \$0.00 (not updated in Incode)
- Fund 13 / Donations Balance \$532,942.04

## Director's Notes

### Library Staff

- Sara Grace Mosely and Sean DeArmond, part-time paging clerks, and Julie Norris, part-time circulation clerk, have resigned.
- I am excited about the Teen Department's Teen Art Market that will be hosted in March 2025.

### Library Happenings

- We hosted the annual pumpkin decorating and Halloween costume contests. We also participated in the city's Halloween festivities, which included Haunt the Hills and the City's Halloween Party. The staff was excited, and everyone had a great time.
- This year's staff day was a success. We began the day with a presentation from Cultivate Wellness. Two dietitians provided tips on health and nutrition, along with information on how to work with a dietitian to make healthier meal choices. The Fire Department conducted CPR training, and 26 members of the staff are now certified. The Police Department provided an overview of active shooter training. The Friends of the Library provided lunch from Taco Mama. Our service project this year was to gather items for Toys for Tots. Staff and patrons donated toys that will be delivered to children for Christmas. In February 2025, we will partner with the Lion's Club to collect eyeglasses.
- The library photo studio is open for holiday portraits. It will be available until January 4, 2025.
- We hosted our first Carnival in the Forest on Sunday, October 27 from 3-5 pm. It was a huge success, with over 400 people attending.
- Staff completed Ninjio, the JCLC courses, and Vestavia Hills Cybersecurity Training Courses.
- Library staff participated in the city's annual United Way Campaign. In 2023, we gave \$2,567; this year's total was \$2,605.

### Building and Technology Updates

#### TECHNOLOGY

- All servers have been updated with the latest Windows security patches and Microsoft updates.
- AIScan has been contacted about the exposed security camera wiring on the eve of the library entrance. They should be coming out soon to remount it.
- We have received the Five Liebert universal power supplies for the server room. Rick Moody will replace the old units.
- The Scanxx book scanner recently stopped allowing patrons to send scans via email, which is the preferred method for most users. After investigating, Rick discovered that Microsoft has changed its SMTP protocol settings, disabling them due to security concerns, with plans to retire the service soon. After consulting with several technicians and the JCLC Technology Department, Rick implemented a workaround to temporarily

restore email functionality. However, the book scanner itself is malfunctioning and can no longer perform scans, although the document scanner feature remains operational. Since this scanner is no longer under warranty, we will replace it.

- Pam Parson, Greg Wallace, and Rick Moody met with Kathy Marks, our current Bibliotheca representative to discuss several topics related to Bibliotheca, including the cost of installing a new system that uses intelligent camera technology to more accurately count patrons entering both the library's community room and the main entrance. This is something we may consider implementing in the next budget year.
- Rick completed the Quarterly PCI compliance scans for the library.
- New digital signature devices were installed at all 3 circulation workstations.

## **BUILDING**

- We are awaiting the installation of a custom-made pass-through for the replacement wiring that goes through the door hinges for the automated locks. As a result, the process is taking more time than expected to complete.
- Comfort Systems began installing the new boilers on Monday, October 14, 2024. This remains a work-in-progress.
- The new mat for the front entrance has been installed.
- Don's Carpet One has made repairs to sections of flooring in the Children's and Teen Departments.

## **Director's Meetings, Events Schedule included:**

- Mayor Curry's State of the City Address – Chamber Luncheon
- JCPB Training – Policies
- Continuity of Government Operations: Planning for Rural Communities Training
- Librarians / APLS Meeting with John Wahl
- CMH Architects Representatives – Bradford Smith, Everett Hatcher, Caprine – E. Chris Eckroate, Daniel Tackett, Todd Richardson – discussed preliminary drawings for potential eastside branch library
- Todd Richardson – marketing, publications, Friends, Foundation, strategic planning
- Daniel Tackett – facilities, library happenings, personnel updates, policies
- City Department Heads (3)
- PLDAA Administrators
- Foundation Board (2)
- Library Directors (2)
- Pam Parson – personnel and library card registration implementation
- CORE Forum – Minneapolis, Minnesota
- PLDAA lobbyist and other the mountain library directors
- JCLC Executive Board
- Derek Anderson – Staff Day (2)
- Tripp Umbach, Jeff Downes. Daniel Tackett – library policies
- Jeff Downes

- April Moon – department matters and concerns
- Billy Conner - building concerns
- City Council Meeting
- Children’s Department Staff
- Staff Day
- Claudine Land of Grace Klein, Todd Richardson, Community Partnership
- Daniel Tackett, Todd Richardson – Letter for PLDAA

# Huntsville Library moves challenged books after updating policy

The relocated books include one with non-sexual cartoonish nudity and one about gender identity with no nudity or sexually explicit content.

By **JACOB HOLMES**

Published on November 20, 2024 at 8:49 am CST



Book challengers in Huntsville finally got their way Tuesday as the Huntsville-Madison County Public Library moved several books to adult sections of the library.

The board in July voted narrowly not to move “All Boys Aren’t Blue” after a discussion on how its sexually explicit passages fit into the work as a whole. The book is classified for adults and teens 16 years and older, but the library section for older teens includes works recommended for teens ages 12 to 17.

Policies have been updated at the library system since then, however, and a list showing the status of the library’s statement of concern resolutions shows that 10 challenged books have been moved since then, some of them specifically referencing a reevaluation due to revised policies.

One of those books is “Naked: Not Your Average Sex Encyclopedia,” a sex education book designed for older teens that may have been moved out of the young adult section under former policies. The library had previously moved two other sex education books, “Let’s Talk About It: The Teen’s Guide to Sex, Relationships and Being a Human” and “Sex Plus: Learning, Loving and Enjoying Your Body,” before the policy changes.

Another sex education book, “Sex Education: A Guide to Life,” had previously been challenged and the status shows that only after reevaluating the book based on new policies to move to the adult nonfiction for sexually explicit content.

One of the most controversial sex education books in libraries has also been moved. “It’s Perfectly Normal,” a 1994 book designed to teach children entering adolescence about sexual development using cartoonish illustration that include sex and nudity, has also been moved to the adult nonfiction section.

The books moved go beyond sexually explicit content though. “The Big Bath House” has been moved to the international media center in adult fiction for nudity. The picture book depicts the author’s memory of attending a communal bath house in Japan, where women of all ages and body types are using the facility. The illustrations are cartoonish and scant in detail.

The book “Melissa,” meanwhile, has been recommended for placement in young adult fiction for “non-sexual nudity.” The book tells the story of a transgender fourth grader dealing with their identity as well as school life. It was the most challenged book from 2018 to 2020 according to the American Library Association. The recommendation for placement in the young adult section could still be appealed by the challenger.

The library has also moved a book with no apparent sexually explicit content or nudity: “It Feels Good to be Yourself: A Book about Gender Identity.” The status of the statement of concern shows that the library has moved the book to the “Adult Nonfiction — Parenting” section “due to need for parental guidance to discuss terms and vocabulary.”

The library also moved three books from author Ellen Hopkins for sexually explicit content: “Tricks,” “Crank,” and “Identical.” The graphic novel “Fine: A Comic about Gender” has been moved to the adult graphic novel section for nudity. The graphic novel “Welcome to St. Hell: My Trans Teen Misadventure” has been moved to the adult graphic novel section for nudity and sexually explicit content.

Only one challenge was denied: a patron had filed a statement concern about the children’s book “Worm Loves Worm” which depicts two worms getting married. At one point in the book, the worms can’t decide who should be the groom and who the bride and decide to each be both bride and groom. Real earthworms are hermaphrodites.

“A Family is a Family is a Family,” a book about different types of families including ones with two dads or moms, had been challenged but the status of the challenge shows that the challenger did not complete the requirements to contest the book.

Two other challenged books were not on the library shelves but found within the library’s digital resources through Hoopla and Libby, which the library says it has limited control over.

There are still two challenges currently remaining: “This Book is Gay” and “Being You: A First Conversation about Gender.”

The policy changes came on the heels of new state aid requirements by the Alabama Public Library Service dictating that libraries develop policies to keep sexually explicit content and “other inappropriate materials” out of youth sections. The code has been criticized by many librarians as overbroad and designed to target LGBTQ+ content as well as sexual content.

## **APLS reverses course on how to use federal funding**

Librarians were frustrated by the board's surprise decision in September to abandon competitive grants this year in favor of statewide initiatives.

By **JACOB HOLMES**

Published on November 22, 2024 at 8:44 am CST

A room of about 40 librarians cheered Thursday morning as the Alabama Public Library Service executive board voted to reverse course on its plans to change how it spends its federal funding.

In September, the board voted to use funding from the Library Services and Technology Act (LSTA) for statewide initiatives instead of distributing the funds through competitive grants as the agency has done for years.

That decision angered numerous librarians across the state, who showed up early Thursday morning for a discussion hosted by new APLS board chair John Wahl to air their grievances.

While Director Nancy Pack had argued to the board in September that changes to the agency's administrative code had delayed the process and would put libraries in a time crunch to fulfill their grant projects, library directors told Wahl the projects were meticulously planned and that the money could be spent quickly.

Wahl asked the present librarians, about 100 in total, to raise their hands if they supported reversing the board's September decision. Every librarian present raised their hand.

"That's so classic government," Wahl told the librarians with a chuckle. "Why would we do something nobody wants?"

When Wahl relayed this support for reversing the board's decision during the meeting, Pack pushed back, telling Wahl that there are 220 libraries in the state and that the librarians present, at best, represent only half the librarians in the state. Wahl said that, statistically, it would be likely that librarians not present would generally agree with those who attended.

One concern shared by the librarians is the power of LSTA grants to secure further funding from local partners.

"Our library was devastated to go back to our funding partners and tell them we could no longer fulfill our project because grant funds are suddenly not available in the middle of the grant cycle," said Jessica Ross, director of the Washington County Public Library.

Ross said the library had used previous LSTA grants for projects including funding a hub for workforce development within the library and assisting seniors and those with visual and hearing impairments.

Pack argued that the statewide initiatives that she and staff had come up with could benefit even smaller rural libraries that typically are unable to compete for LSTA grants. One such idea is the funding of a notary at every library.

The librarians watching from the overflow room notably groaned, and sometimes gasped, whenever Pack was speaking.

“We already have two notaries,” one librarian said when Pack mentioned the plan to fund notaries.

“So do we,” said another.

While Pack told the board that the agency has consultants in the libraries every day that know the needs of the system, the librarians scoffed in audible frustration, and said Pack did not have the insight into what librarians wanted as she claimed.

While the board reversed its decision on how to use the federal funds, it’s not yet clear when the recipients will be selected.

The source of those federal funds could also be in jeopardy under President-Elect Donald Trump, who in each year of his first term proposed eliminating the Institute of Museum and Library Services, which is responsible for the LSTA funds.

The meeting also touched on continued censorship challenges.

Wahl told librarians that polls show bipartisan support for keeping sexually explicit content out of sections for minors, and attempted to paint everyone as being on the same page.

“With public opinion, perception is reality,” Wahl said. “The press wants us to fight each other. They’re trying to create division.”

Wahl referenced a recent al.com article which he says misquoted him as saying the Alabama Library Association has a Marxist agenda, when he says he actually was referring to the open self-identification of former American Library Association Emily Drabinski as a Marxist.

“I don’t throw around the term Marxist lightly,” Wahl said.

Advocates of moving or removing books in Baldwin County libraries spoke to the board Thursday as they ramp up efforts there, particularly at the Fairhope library.

Wendy Pickering, a self-described private investigator from Orange Beach, told the board that “you either side with the kids or you side with the child predators.”

Rebecca Watson, chair of the Baldwin County Moms for Liberty, talked to the board about the book “Parts and Hearts,” which the Fairhope library has retained in the young adult section on the basis that it is educational.

The group from Fairhope has challenged whether keeping the book on the shelf for minors is in violation of APLS’ state aid requirements, which requires libraries to have policies in place to keep sexually explicit and other inappropriate materials out of youth sections.

Fairhope has already updated its policies and APLS has approved those policies as in line with the new state aid requirements. APLS has no authority over the books on the shelves of libraries; it can only require the policies to be put in place. **Jacob Holmes**

Jacob Holmes is a reporter at the Alabama Political Reporter. You can reach him at [jholmes@alreporter.com](mailto:jholmes@alreporter.com)



MARKETING REPORT  
**OCT - NOV 2024**

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# LIBRARY IN THE FOREST STAFF HALLOWEEN



# LIBRARY IN THE FOREST OUTREACH



HEALTH & WELLNESS FAIR



COMMUNITY NIGHT OUT



**HAUNT THE HILLS**



**CARNIVAL IN THE FOREST**

# LIBRARY IN THE FOREST CARNIVAL IN THE FOREST





LIBRARY IN THE FOREST  
**TOYS FOR TOTS**



LIBRARY IN THE FOREST  
**HOLIDAY PHOTO STUDIO**



# LIBRARY IN THE FOREST IN THE NEWS

B6 • October 2024

Vestavia Voice

## EVENTS



Left: Costumed visitors make their way around the 2023 Halloween in the Heights event in Cahaba Heights. Center: An attendee at the 2023 Haunt the Hills event put on by the Vestavia Hills Chamber of Commerce at Wald Park. Right: A young witch poses in the Halloween photo booth at the Vestavia Hills Library in the Forest in October 2023. Photos courtesy of Vestavia Hills Library in the Forest.

# Spooky events coming to Vestavia Hills

By LOYD McINTOSH

There will be plenty of spooktacular fun for kids and adults this month as Halloween comes to Vestavia Hills.

From trick-or-treating and games to costume contests for kids and adults, there is an array of events throughout the city to keep you celebrating Halloween for days.

► **Oct. 25: Halloween Spooktacular.** Vestavia Hills Library in the Forest,

6:30-8 p.m. This is the first of several Halloween events being put on by the Library in the Forest this year. The library will have activities for kids of all ages, such as spooky tales, games and prizes, crafts and snacks. Kids are encouraged to dress in costume or just wear their best scary face.

► **Oct. 26: Halloween in the Heights.** Cahaba Heights Merchants Association, 10 a.m. to 7 p.m. This event for the whole family will feature

trick-or-treating, music, a witches' ride and shopping at Cahaba Heights businesses. For more information visit [vhal.org/event/halloween-in-the-heights](http://vhal.org/event/halloween-in-the-heights).

► **Oct. 27: FallFest.** Vestavia Hills Baptist Church, 4-6 p.m. The event will feature trunk-or-treating and a bouncy obstacle course for kids, a cake walk and plenty of food and games. Learn more at [vhbc.com/events/2024/10/27/fallfest](http://vhbc.com/events/2024/10/27/fallfest).

► **Oct. 29: Haunt the Hills.** Wald Park, 4 p.m. This event by the Vestavia

Hills Chamber of Commerce is designed for the whole family and will feature sponsor booths, a costume contest and a Halloween movie. For more information about Haunt the Hills, go online to [vhal.org/event/haunt-the-hills-3](http://vhal.org/event/haunt-the-hills-3).

► **Oct. 30: 12 Below: Spooky Movie.** Vestavia Hills Library in the Forest, 3:30-4:30 p.m. Kids in grades 3-6 can enjoy a spooky movie while making their own popcorn mix to snack on. Call 205-978-0158 for more details.

For more event information, go to [vestavia voice.com](http://vestaviavoice.com)



VESTAVIA HILLS  
COMMUNITY NEWS SOURCE  
**VESTAVIA VOICE**

EVENTS

# Vestavia Hills events guide

**Oct. 3: Community Night Out, 5-7 p.m.**  
Vestavia Hills City Hall, 1033 Montgomery Highway. A night filled with entertainment, jump fouses, free food and a stampin' patch. Host Vestavia Hills police officers and firefighters are joined with neighbors.



Everyone is welcome to this free community event. For an order sheet, visit [vhl.org/calendar](http://vhl.org/calendar).

**Oct. 8: Vestavia Hills Chamber of Commerce Monthly Luncheon, 11:30 a.m.-1 p.m.** Vestavia County Club, 400 Boulevard Drive. Network with other chamber members and hear a speaker. Reservations \$35, late reservations \$50. Reservation deadline is Oct. 3. For more information, contact the Vestavia Hills Chamber of Commerce at 205-623-5011 or visit [vestaviavill.org](http://vestaviavill.org).

**Oct. 12: JMT + Dove P + Friends in Concert, 6 p.m.** Hilda's Music and Out, 623 Montgomery Highway. For more information, visit [jmtanddove.com/concerts](http://jmtanddove.com/concerts).

**Oct. 16: Monthly Morning Rolls and Referrals, 8:30-9 a.m.** Two Village Vestavia Hills, 2588 Oak Ridge Road. A monthly (professional) networking event with other local business providers. All types of businesses are welcome. Drop by for coffee, information or to set up connections. Register at [vhl.org](http://vhl.org) for a chance to win door prizes. This event is free. For more information, visit [business.vestaviavill.org/events](http://business.vestaviavill.org/events).

**Oct. 23: Annual BlueWatch Conference, 8 a.m. to 4 p.m.** Vestavia Hills Civic Center, 1030 Montgomery Highway.

Experience a day of learning and fellowship with law enforcement officers from around the state. This year's conference is designed to give officers the tools they need to face the challenges of law enforcement. Jim Davis and A.C. Raper are the keynote speakers. The agenda is designed to meet the needs of your organization.



their role or rank in law enforcement. Breakfast, lunch and refreshments will be provided. Tickets range from \$50 to \$205 and can be purchased online at [www.vestaviavill.org/upcoming-events](http://www.vestaviavill.org/upcoming-events).

**Oct. 26: "Encanto — The Sing-Along Film Concert," 4 p.m.** Jackson Concert Hall, 1200 10th Ave. S., Birmingham. Disney Concerts and AMP present a pre-narrative live-action Encanto! Layers of all ages have the opportunity to sing along with their favorite Grammy Award-winning songs performed by a live band while watching the full film. Produced by AMP Worldwide, "Encanto: The Sing-Along Film Concert" will include all the music of the Academy Award-winning film, performed live. Live characters do not appear in this event. Fans are encouraged to dress up as their favorite characters from the film and use their voices to transform the venue into one big celebration of the Madrigal family. Adult tickets are \$55; children's tickets are \$30. Receive 10% off when you purchase two or more tickets together. Visit [ampworldwide.org/events/encanto-film-concert](http://ampworldwide.org/events/encanto-film-concert) for tickets and information.

## Library in the Forest

### TECHNOLOGY

- Oct. 3: Windows 1, 4-5:30 p.m.** Election classroom.
- Oct. 10: Intermediate Microsoft Excel Part 1, 4-5:30 p.m.** Election classroom.
- Oct. 16: Intermediate Microsoft Word, 1-5:30 p.m.** Election classroom. Why Don't You Attend?
- Oct. 29: Tech Talk — Streaming TV, 4-5:30 p.m.** Election classroom.

### ADULTS

- Oct. 2: Crafter's, Inc. — Haunted Apothecary Bottles, 11 a.m.** Community Room. Registration required.
- Oct. 9: Read & Feed Book Group, 6 p.m.** Grand Hall. Snacks and discussion of "The Girl on the Train" by Lisa Fiedler.
- Oct. 11: Craft Lab — Halloween Zentangle with Darts, 7 p.m.** Community Room. All materials are provided, along with snacks and drinks. Visa, but registration is required.
- Oct. 14: Cat Cozies Craft Event, 6-8 p.m.** Community Room. All materials provided.
- Oct. 21: Alzheimer's Series — Dr. David Goldmacher, 6 p.m.** Community Room.
- Oct. 24: Friends of the Library Fundraiser — Dolores Hydlock, 10:30 a.m.** Community Room. Master storyteller Dolores Hydlock will share "Every Picture Tells a Story: The Storytelling of Norman Rockwell." Tickets are \$30 and go on sale Sept. 1. Buy online or at the library.
- Oct. 28: Horror Movie Trivia, 8 p.m.** Community Room. Challenge your study habits and miss your storybook for a night! Items include trivia books and books.

### CHILDREN

- Tuesdays: Toddler-a-Go-Go, 9:30 a.m. and 10:30 a.m.** Community Room. Toddlers ages 18 to 36 months.
- Tuesdays: After-School Adventures, 3:30-4:30 p.m.** Children's Program Room. Grades K-2.
- Wednesdays: Silly Goose Storytime, 10:30 a.m.** Children's Program Room. Ages 3-5.
- Wednesdays: 12 Below, 3:30-4:30 p.m.** Children's Program Room. Grades 3-6.
- Thursdays: Book Babies, 10 a.m.** Community Room. Ages 0-18 months.
- Oct. 8: Family Night — Drive-in Movie, 6 p.m.** for the movie, 6:30 p.m. for movie starts. Amphitheater. All ages welcome.

### TEENS (GRADES 6-12)

- Fridays: Open Gaming, 4 p.m.** Community Room. Enjoy board games and play the latest console with all in teens. Snacks served.
- Oct. 2: Writing Group — Two-Sentence Horror Stories, 4 p.m.** Election Room. Snacks served.
- Oct. 8: Tabletop Gaming Group, 4 p.m.** Makerspace. Play through "Betrayal at the House on the Hill." Snacks served.
- Oct. 9: Art Group — Monster Mash-Up, 4 p.m.** Makerspace. Make shared monsters together. Snacks served.
- Oct. 16: Shelf Ghosts, 4 p.m.** Makerspace. Help create unique bookshelf bookshelves to decorate the library's shelves. Snacks served.
- Oct. 16: Game Party, 4 p.m.** Makerspace. Play a board game, board game party games. Prizes or table advice recommended. Snacks served.
- Oct. 22: Pumpkin Painting, 4 p.m.** Amphitheater. Snacks served.
- Oct. 29: Scary Movie Night, 1 p.m.** Community Room. Watch a spooky film and eat candy served.

### MAKERSPACE

- Mondays and Thursdays: Open Maker Lab, 10 a.m. to 2 p.m., and Tuesday, 2-5:30 p.m.** Come work on your personal projects.
- Oct. 4: Intro to 3D Printing, 4:30-5:30 p.m.**
- Oct. 10: Circuit Academy, 10-11:30 a.m.** Learn to prepare your cuts in the Circuit DesignSpace software and how to operate the machine.
- Oct. 21: 3D Modeled Jack-O-Lanterns, 4-5:30 p.m.** Ages 10 and older. Tables included, so please register.

## Vestavia library offers holiday tips for families dealing with Alzheimer's

BY JON ANDERSON NOVEMBER 12, 2024 10:25 PM



Holidays often are a time of great joy and celebration, but sometimes they can be difficult for people who have developed Alzheimer's disease.

The Vestavia Hills Library in the Forest is partnering with Alzheimer's of Central Alabama to help people prepare for the Thanksgiving and Christmas holiday season.

Dr. Renee Harmon, an author, is scheduled to give tips on handling the holidays with Alzheimer's thrown in the mix at 9 a.m. on Nov. 14 in the library's community room.

A person living with Alzheimer's or another form of dementia may feel a special sense of loss during the holidays because of the changes he or she has experienced, according to the Alzheimer's Association.

Here are some basic tips shared by the association to help people safely enjoy time with family and friends during the holidays:

- Adjust expectations. Communicate realistic expectations about what you or a loved one with Alzheimer's can and cannot do. This may mean giving up a long-held role, such as making the turkey and dressing or that favorite dessert, which can be difficult. Think of it as a chance to start a new tradition.
- Have conversations with family members and friends in advance to let them know about any changes they might see in the person living with dementia.
- Remember that some people with Alzheimer's become confused or agitated in the evenings and consider celebrating earlier in the day to work around this.
- If you can't visit in person, connect through technology like video call software. Use video to capture and digitally send special moments, such as children opening gifts. Plan a video call to cook or bake a special recipe together, or schedule a time to watch a favorite holiday movie together from separate homes.
- Remember that cross talk or simultaneous conversations can be challenging for people living with dementia or people

# Get To Know: Todd Richardson, Vestavia Library marketing head

BY JON ANDERSON NOVEMBER 16, 2024 3:00 AM



*Todd Richardson is the head of marketing for the Vestavia Hills Library in the Forest.*

As the head of marketing for Vestavia Hills Library in the Forest, Todd Richardson promotes the library and its services to the community and businesses.

He works with the entire library's departments, including its foundation, the Friends of Vestavia Hills Library and the Junior Board.

**Q: How long have you been here?**

A: Two years.

**Q: Describe what all you do.**

A: I promote the entire library to the community, to businesses. I work with all the departments and entities, including our foundation and friends and junior board, which works with the children's department, to engage with the community and let them know about the library.

**Q: What's your favorite part of the job?**

A: Working with the community. I work with the chamber. I work with Leadership Vestavia. I'm in the class for this year. [I work] with local businesses. At our back-to-school event, we had several local businesses at each event that came, set up and interacted with the community. I like when I can take the library to places that they don't expect us. It's easy for us to say, 'Hey, come to the library to do stuff.' I like it when we can take the library to them and do what they're doing. That's why we took the back-to-school [event] to Cahaba Heights. We took it to the SHAC [Sicard Hollow Athletic Complex] on the east side because they're farther away, and we don't ever do programs out there. (Editor's note: Richardson later said the library would like to do more programs on the east side of Vestavia Hills.)

**Q: You work in a library. Are you a big book fan?**

A: Yes, that goes without saying.

**Q: What's your favorite kind of books?**

A: That's hard for me to answer right now. ... I'm working on my MBA [master's in business administration], so all the books I'm

# LIBRARY IN THE FOREST IN THE NEWS

## ARTS & CULTURE

### READ THIS BOOK

## Thrillers on the Shelves

Recommendations from  
**Laura Roberts**  
Adult Services Librarian



Laura Roberts is a graduate of Jacksonville State University. She loves living in Birmingham with her cat, Sukiyaki. Her interests include thrifting, decorating her apartment, cryptids and supporting local businesses. She currently works in the adult services department of the Vestavia Hills library in the Forest. Here, Laura recommends her top five, favorite "thrillers on the shelves."



### The Unmothers

By **Leslie J. Anderson** | Horror/Fantasy

In this folk horror mystery, the main character Marshall receives an assignment to investigate a strange bit of news in a strange town: A horse has given birth to a human. At first, she does not take it seriously. But as weird occurrences start to happen, she starts to second-guess everything and is pulled into the mystery and horrific truths of the town. I found that this engrossing, slow burn of a tale will stay with you long after the final page. Equal parts feminine rage and a nod to the power of sisterhood, this is a strong debut and an author to keep an eye on.

### Do What Godmother Says

By **L.S. Stratton** | Suspense/Gothic

A modern-day writer and a Harlem Renaissance artist are connected by a painting with a deadly secret in this gripping, dual-timeline, gothic thriller. While cleaning out her grandmother's house, Shanice comes across a painting. Drawn to the haunting portrait in a way she can't explain, Shanice accepts her grandmother's offer to keep the family heirloom. This creepy book will take you on a rollercoaster of twists and turns to the point you will not know who to believe!

### Blood Like Mine

By **Stuart Neville** | Horror/Thriller/Crime

In this daring foray into horror fiction, a mother takes desperate measures to protect her daughter in a sinister, blood-chilling highway pursuit across the American West. If you think this is "just another woman and daughter on the run novel" then you would be very, very wrong. The pacing matches the narrative throughout, and the author has managed to bring the genres of thriller and horror together in perfect harmony.

### The Spellshop

By **Sarah Beth Durst** | Fantasy/Mystery/Cozy

Kiela has always had trouble dealing with people. Thankfully, as a librarian at the Great Library of Alysium, she and her assistant, Caz—a magically sentient spider plant—have spent the last decade sequestered among the empire's most precious spell books, preserving their magic for the city's elite. When a revolution begins and the library goes up in flames, the story intensifies. This is definitely on my TBR list, and I thought this could be a less-scary pick for the faint of heart who still like a little mystery.

### Horrorstör

By **Grady Hendrix** | Horror/Humor/Paranormal

Something strange is happening at the Orsk furniture superstore in Cleveland, Ohio. Every morning, employees arrive to find broken bookshelves, shattered glass and smashed wardrobes. Sales are down, security cameras reveal nothing, and store managers are panicking. With equal parts funny and unnerving, this book is a great read. Seeing how working a low-wage retail job is a quotidian nightmare, it naturally lends itself as a springboard into horror. The whole package of this book is unique. Made to resemble an IKEA catalog, each chapter begins with a picture of a specific piece of home decor and a humorous description.

# MY VESTAVIA HILLS

## DANIEL TACKETT

Vestavia Hills Library in the Forest Deputy Director + Teen Services Librarian



### Life-Long Learning

#### Summer Reading

Our annual summer reading program remains my favorite event we host, and it lasts for more than two months each year. Whether you are an adult, child or teenager, we love to get you reading during summer break and offer prizes as a small incentive. The summer months see more engagement than any other. Drop in and check it out!



### The Best Breakfast

#### Waffle House and First Watch

Tamara and I absolutely love breakfast. We enjoy the simplicity of the local Waffle House and the more elegant brunch life at First Watch. Regardless of the time of day, breakfast is our jam. I am counting down the days until I can enjoy Big Bad Breakfast right down the road from the library!

### The Path Taken

#### Boulder Canyon Nature Trail

Our phenomenal parks display the diversity of Vestavia Hills! My desk within the library overlooks the Boulder Canyon Nature Trail, which provides a challenging hiking trail that fully embraces the beauty of a forest within the hustle of our city. It is a perfect place for an adventure!



### Librarians

#### A Married Life

Tamara and I got married in April of this year! I jokingly call us a "librarian power couple." She serves as the assistant director at the Irondale Public Library, and I serve as the deputy director and teen services librarian at the Vestavia Hills Library in the Forest. We love what libraries provide to our communities, and we seek to serve all our patrons.



### Serving Teenagers

#### Books and Events

As the teen services librarian, I get the joy of promoting literature and the love of reading to teens, as well as hosting programs and events for them to attend. One of my most memorable programs occurred when we hosted the "Hunger Games Challenge" for several consecutive years when the movie first aired. The participation and enthusiasm we received are just two reasons why this job is incredibly fulfilling. (Pictured is me dressed as Caesar Flickerman during the Hunger Games Challenge).



# LIBRARY IN THE FOREST IN THE NEWS

## OUT & ABOUT



### VESTAVIA HILLS LIBRARY IN THE FOREST'S OUTDOOR FESTIVAL

PHOTOS BY ANNA GRACE MOORE

On Saturday, Aug. 3 at the Sicard Hollow Sports Complex, the Vestavia Hills Library in the Forest hosted an outdoor festival, featuring a bounce house, field games, live musical performances by Andrew Best, a school supplies giveaway and more.

1. The Mitchell and Stone families
2. Emily Moore
3. Emily and Thomas Corring
4. The Golden family
5. Ameer, Abdul, Adam, Joud, Karam, Nazim and Hamza
6. The Hammoud family
7. Pablo Velez Garcia
8. The Walters family
9. Jacob Breedlove
10. LJ Crockett and Chrystal Shelley
11. Arwitha Yaparla, Maddie Prudhonna, Ridley Tate Box and Caroline Tyndall
12. Hannah Kate Hiner and Hollis Patrick



OUT & ABOUT



Thank you for  
voting us Vestavia  
Hill's Best Pharmacy!

*Protect yourself and the ones you love this year.  
Now offering Flu, Pneumonia and RSV vaccines.*

*Stop in and check out our gift selection at  
"The Boutique" at Rocky Ridge Drug Co.!*

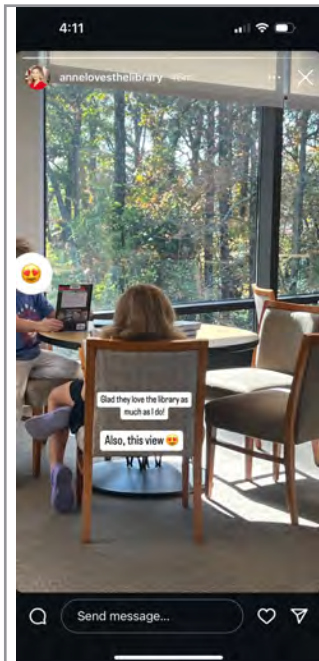
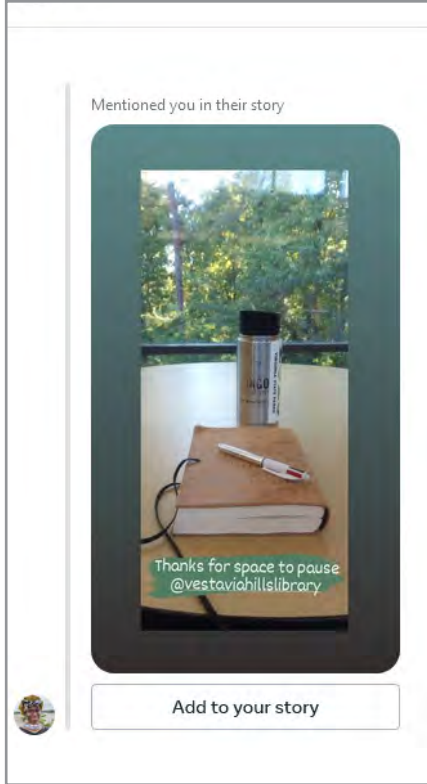


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# MENTIONS





# MENTIONS

 **Holiday in the Hills**  
3h · 🌐

[Vestavia Hills Library in the Forest](#) is collecting new, unopened toys for Toys for Tots now through December 11!



**TOYS FOR TOTS**  
LIBRARY DROP OFF  
NOV 18 - DEC 11

 **Vestavia Hills Library in the Forest**  
Published by Todd Hpl  
· 3h · 🌐

Come support [Marine Toys for Tots Foundation](#) at our Library Drop Off. From November 18-December 11, bring a new unopened toy and have fines forgiven up to \$20.

# Google REVIEWS

4.7 ★★★★★ (94 reviews) ⓘ

↩ Reply to reviews

↪ Get more reviews

☰ Newest



**Y Xie (Stephan)**  
Local Guide • 26 reviews • 37 photos ⓘ

★★★★★ 2 weeks ago **NEW**

**V** Vestavia Hills Library in the Forest  
Owner

Just now

Thanks, Stephan!!

Edit Delete



**Hilly**  
Local Guide • 126 reviews • 72 photos ⓘ

★★★★★ 3 weeks ago **NEW**

Amazing library!! Many different spots to study. There's also a trail, which is super cool and unique.

**V** Vestavia Hills Library in the Forest  
Owner

Just now

Thanks for sharing, Hilly!!

Edit Delete

## VHLF Statistics Report October 2024

October 2024

	Current	Previous	% Monthly	Value Mon.	YTD	YTD	% YTD	Value YTD
Hours	2024	2023	2024	2024	2024	2023	2024	2024
Total Days Open	31	31	0.00%	0	31	31	0.00%	0
Total Hours Open	277	274	1.09%	3	308	305	0.98%	3

### Library Visits

Gate Count	27,814	26,220	6.08%	1,594	27,814	26,220	6.08%	1,594
Curbside Appointments	9	9	0.00%	0	9	9	0.00%	0
Offsite Program Visits (open to the public)	2	1	100.00%	1	2	1	100.00%	1
Outreach Visits (schools, daycares, private facilities)			0.00%	0	0	0	0.00%	0
Adult	2	1	100.00%	1	2	1	100.00%	1
Teens	0	0	0.00%	0	0	0	0.00%	0
Children	1	1	0.00%	0	1	1	0.00%	0
Website Visits	12,043	12,000	0.36%	43	12,043	12,000	0.36%	43
Mobile App Sessions	656	1,108	-40.79%	(452)	656	1,108	-40.79%	-452
<b>Total Library Visits</b>	<b>40,527</b>	<b>39,340</b>	<b>3.02%</b>	<b>1,187</b>	<b>40,527</b>	<b>39,340</b>	<b>3.02%</b>	<b>1,187</b>

## VHLF Statistics Report October 2024

### Programs and Events

	2024		2023		YTD		2024		YTD		2023	
	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
<b>Adult</b>												
In person	13	424	10	218	13	424	10	218	13	424	10	218
Virtual and Passive	1	91	0	0	1	91	0	0	1	91	0	0
<b>Total Adult Programs</b>	<b>14</b>	<b>515</b>	<b>10</b>	<b>218</b>	<b>14</b>	<b>515</b>	<b>10</b>	<b>218</b>	<b>14</b>	<b>515</b>	<b>10</b>	<b>218</b>
Change %	40%	136%			40%	136%			40%	136%		
Change Value	4	297			4	297			4	297		
<b>Teens</b>												
In person	14	104	15	103	14	104	15	103	14	104	15	103
Virtual and Passive	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Teen Programs</b>	<b>14</b>	<b>104</b>	<b>15</b>	<b>103</b>	<b>14</b>	<b>104</b>	<b>15</b>	<b>103</b>	<b>14</b>	<b>104</b>	<b>15</b>	<b>103</b>
Change %	-7%	1%			-7%	1%			-7%	1%		
Change Value	-1	1			-1	1			-1	1		
<b>Children</b>												
In person	33	1,211	31	1,455	33	1,211	31	1,455	33	1,211	31	1,455
Virtual and Passive	1	25	0	0	1	25	0	0	1	25	0	0
<b>Total Children's Programs</b>	<b>34</b>	<b>1,236</b>	<b>31</b>	<b>1,455</b>	<b>34</b>	<b>1,236</b>	<b>31</b>	<b>1,455</b>	<b>34</b>	<b>1,236</b>	<b>31</b>	<b>1,455</b>
Change %	10%	-15%			10%	-15%			10%	-15%		
Change Value	3	-219			3	-219			3	-219		
<b>Makerspace</b>												
In person	13	38	7	14	13	38	7	14	13	38	7	14
Virtual and Passive	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Makerspace Programs</b>	<b>13</b>	<b>38</b>	<b>7</b>	<b>14</b>	<b>13</b>	<b>38</b>	<b>7</b>	<b>14</b>	<b>13</b>	<b>38</b>	<b>7</b>	<b>14</b>
Change %	86%	171%			86%	171%			86%	171%		
Change Value	6	24			6	24			6	24		
<b>Technology</b>												
In person	4	21	8	64	4	21	8	64	4	21	8	64
Virtual and One on one	1	22	1	31	1	22	1	31	1	22	1	31
<b>Total Technology Programs</b>	<b>5</b>	<b>43</b>	<b>9</b>	<b>95</b>	<b>5</b>	<b>43</b>	<b>9</b>	<b>95</b>	<b>5</b>	<b>43</b>	<b>9</b>	<b>95</b>
Change %	-44%	-55%			-44%	-55%			-44%	-55%		
Change Value	-4	-52			-4	-52			-4	-52		
<b>Other</b>												
Tours	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Change %	0%	0%			0%	0%			0%	0%		
Change Value	0	0			0	0			0	0		
<b>Outreach Events</b>												
City Events	2	2,250	1	1,900	2	2,250	1	1,900	2	2,250	1	1,900
Chamber of Commerce	1	200	0	0	1	200	0	0	1	200	0	0
Cabaha Heights	0	0	0	0	0	0	0	0	0	0	0	0
Liberty Park	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Outreach Events</b>	<b>3</b>	<b>2,450</b>	<b>1</b>	<b>1,900</b>	<b>3</b>	<b>2,450</b>	<b>1</b>	<b>1,900</b>	<b>3</b>	<b>2,450</b>	<b>1</b>	<b>1,900</b>
Change %	200%	29%			200%	29%			200%	29%		
Change Value	2	550			2	550			2	550		
<b>Total Programs and Events</b>												
	<b>83</b>	<b>4,386</b>	<b>73</b>	<b>3,785</b>	<b>83</b>	<b>4,386</b>	<b>73</b>	<b>3,785</b>	<b>83</b>	<b>4,386</b>	<b>73</b>	<b>3,785</b>
Change %	14%	16%			14%	16%			14%	16%		
Change Value	10	601			10	601			10	601		

## VHLF Statistics Report October 2024

### Services

	Current	Previous	% Monthly	Value Mon.	YTD	YTD	% YTD	Value YTD
	2024	2023	2024	2024	2024	2023	2024	2024
Borrowed from Other Libraries	2,146	1,984	8.17%	162	2,146	1,984	8.17%	162
Coffee	48	117	-58.97%	-69	48	117	-58.97%	-69
Holds for Liberty Park Lockers	296	187	58.29%	109	296	187	58.29%	109
Interlibrary Loans	25	6	316.67%	19	25	6	316.67%	19
Loans to Other Libraries	2,096	1,867	12.27%	229	2,096	1,867	12.27%	229
Notary Service	5	9	-44.44%	-4	5	9	-44.44%	-4
Passports	131	91	43.96%	40	131	91	43.96%	40
Public Computer Usage	5,478	5,056	8.35%	422	5,478	5,056	8.35%	422
Reserves	396	377	5.04%	19	396	377	5.04%	19
Self-Checkout Machine Usage	9,683	10,459	-7.42%	-776	9,683	10,459	-7.42%	-776
Test Proctoring	0	13	-100.00%	-13	0	13	-100.00%	-13
Voter Registration	0	0	0.00%	0	0	0	0.00%	0
Wireless Network Usage	4,573	4,109	11.29%	464	4,573	4,109	11.29%	464
<b>Reference Questions Total (Department Breakdown)</b>	<b>2,845</b>	<b>2,746</b>	<b>3.61%</b>	<b>99</b>	<b>2,845</b>	<b>2,746</b>	<b>3.61%</b>	<b>99</b>
Adult	1,130	1,134	-0.35%	-4	1,130	1,134	-0.35%	-4
Teens	936	685	36.64%	251	936	685	36.64%	251
Children	455	595	-23.53%	-140	455	595	-23.53%	-140
Technology	218	240	-9.17%	-22	218	240	-9.17%	-22
Makerspace	106	92	15.22%	14	106	92	15.22%	14
<b>Total Services</b>	<b>27,722</b>	<b>27,021</b>	<b>2.59%</b>	<b>800</b>	<b>30,567</b>	<b>29,767</b>	<b>2.69%</b>	<b>800</b>

### Memberships

Adult Residents	56	64	-12.50%	-8	56	64	-12.50%	-8
Child Residents	4	9	-55.56%	-5	4	9	-55.56%	-5
Adult Non-Residents	52	51	1.96%	1	52	51	1.96%	1
Child Non-Residents	3	2	50.00%	1	3	2	50.00%	1
Out of County	0	2	-100.00%	-2	0	2	-100.00%	-2
<b>Total Memberships</b>	<b>115</b>	<b>128</b>	<b>-10.16%</b>	<b>-13</b>	<b>115</b>	<b>128</b>	<b>-10.16%</b>	<b>679</b>

### Meeting Room Use

	Rented	Attendees	Rented	Attendees	YTD Rent	YTD Attend	Rented	Attendees
	2024	2024	2023	2023	2024	2024	2023	2023
Community Room	14	677	9	423	14	677	9	423
Historical Room	1	8	2	16	1	8	2	16
Tree House	1	8	2	9	1	8	2	9
Children's Program	8	174	2	40	8	174	2	40
Outdoor Classroom	0	0	0	0	0	0	0	0
Rooftop Garden	0	0	1	50	0	0	1	50
<b>Total Rental Usage</b>	<b>24</b>	<b>867</b>	<b>16</b>	<b>538</b>	<b>24</b>	<b>867</b>	<b>16</b>	<b>538</b>

### Study Room Use

	Checked Out	Users	Checked Out	Users	YTD Chk Out	YTD Users	YTD Chk Out	YTD Users
	2024	2024	2023	2023	2024	2024	2023	2023
All Rooms	382	555	366	588	382	555	366	588
<b>Total Study Room Usage</b>	<b>382</b>	<b>555</b>	<b>366</b>	<b>588</b>	<b>382</b>	<b>555</b>	<b>366</b>	<b>588</b>

## VHLF Statistics Report October 2024

### Library Materials Usage - Physical

Current	Previous	% Monthly	Value Mon.	YTD	YTD	% YTD	Value YTD
2024	2023	2024	2024	2024	2023	2024	2024

#### Physical Book Circulation

Adult Books	5,674	5,426	4.57%	248	5,674	5,426	4.57%	248
Adult Large Print	1,338	1,370	-2.34%	-32	1,338	1,370	-2.34%	-32
Teen Books	1,624	1,442	12.62%	182	1,624	1,442	12.62%	182
Children's Books	9,286	10,491	-11.49%	-1,205	9,286	10,491	-11.49%	-1,205
<b>Total Physical Books</b>	<b>17,922</b>	<b>18,729</b>	<b>-4.31%</b>	<b>-807</b>	<b>17,922</b>	<b>18,729</b>	<b>-4.31%</b>	<b>-807</b>

#### Adult Physical Non-Book Circulation

Non-Fiction DVDs / Rokus	60	143	-58.04%	-83	60	143	-58.04%	-83
Audiobooks	212	277	-23.47%	-65	212	277	-23.47%	-65
Blu-rays	462	281	64.41%	181	462	281	64.41%	181
DVDs	1,192	1,596	-25.31%	-404	1,192	1,596	-25.31%	-404
Games and Puzzles	25	23	8.70%	2	25	23	8.70%	2
Launchpads	7	6	16.67%	1	7	6	16.67%	1
Magazines	50	46	8.70%	4	50	46	8.70%	4
Mixed Media	11	2	450.00%	9	11	2	450.00%	9
Music	207	221	-6.33%	-14	207	221	-6.33%	-14
Self-playing Audio	0	1	-100.00%	-1	0	1	-100.00%	-1
WiFi-Hotspots	51	60	-15.00%	-9	51	60	-15.00%	-9
Other: Kits	1	4	-75.00%	-3	1	4	-75.00%	-3
Other: Hammocks	0	0	0.00%	0	0	0	0.00%	0
Other: Walking Sticks	0	0	0.00%	0	0	0	0.00%	0
<b>Total Adult Physical Non-Book Circulation</b>	<b>2,278</b>	<b>2,660</b>	<b>-14.36%</b>	<b>-12</b>	<b>2,278</b>	<b>2,660</b>	<b>-14.36%</b>	<b>-12</b>

#### Teen Non-Book Circulation

Teen Audiobooks	17	2	750.00%	15	17	2	750.00%	15
Teen Blu-rays	92	66	39.39%	26	92	66	39.39%	26
Teen DVDs	194	187	3.74%	7	194	187	3.74%	7
Teen Games	464	384	20.83%	80	464	384	20.83%	80
Teen Other: Specify	0	0	0.00%	0	0	0	0.00%	0
<b>Total Teen Physical Non-Book Circulation</b>	<b>767</b>	<b>639</b>	<b>20.03%</b>	<b>128</b>	<b>767</b>	<b>639</b>	<b>20.03%</b>	<b>128</b>

#### Children's Non-Book Circulation

Audiobooks	33	65	-49.23%	-32	33	65	-49.23%	-32
Augmented Reality	2	8	-75.00%	-6	2	8	-75.00%	-6
Blu-rays	58	42	38.10%	16	58	42	38.10%	16
DVDs	707	743	-4.85%	-36	707	743	-4.85%	-36
Launchpads	24	62	-61.29%	-38	24	62	-61.29%	-38
Magazines	22	14	57.14%	8	22	14	57.14%	8
Mixed Media	583	533	9.38%	50	583	533	9.38%	50
Music	11	29	-62.07%	-18	11	29	-62.07%	-18
Self-playing Audio	28	29	-3.45%	-1	28	29	-3.45%	-1
Views	5	9	-44.44%	-4	5	9	-44.44%	-4
Other: Kits	4	3	33.33%	1	4	3	33.33%	1
<b>Total Children's Physical Non-Book Circulation</b>	<b>1,477</b>	<b>1,537</b>	<b>-3.90%</b>	<b>-60</b>	<b>1,477</b>	<b>1,537</b>	<b>-3.90%</b>	<b>-60</b>

## VHLF Statistics Report October 2024

Library Materials Usage - Digital	Current 2024	Previous 2023	% Monthly 2023	Value Mon. 2023	YTD 2024	YTD 2023	% YTD 2023	Value YTD 2023
<b>Adult Digital Usage</b>								
eBooks (Overdrive & Hoopla)	4,186	3,983	5.10%	203	4,186	3,983	5.10%	203
Graphic Novel Downloads (Hoopla)	74	39	89.74%	35	74	39	89.74%	35
Audiobook Downloads (Overdrive & Hoopla)	5,824	5,436	7.14%	388	5,824	5,436	7.14%	388
Downloadable Music (Hoopla)	47	58	-18.97%	-11	47	58	-18.97%	-11
Movies/Documentaries/TV Downloads (Hoopla & Kanopy)	409	448	-8.71%	-39	409	448	-8.71%	-39
Magazine Downloads	1,088	1,592	-31.66%	-504	1,088	1,592	-31.66%	-504
<b>Adult Digital Usage Total</b>	<b>11,628</b>	<b>11,556</b>	<b>0.62%</b>	<b>72</b>	<b>11,628</b>	<b>11,556</b>	<b>0.62%</b>	<b>72</b>
<b>Teen Digital Usage</b>								
Teen eBooks (Overdrive)	532	586	-9.22%	-54	532	586	-9.22%	-54
Teen Audiobook Downloads (Overdrive)	362	323	12.07%	39	362	323	12.07%	39
<b>Teen Digital Usage Total</b>	<b>894</b>	<b>909</b>	<b>-1.65%</b>	<b>-15</b>	<b>894</b>	<b>909</b>	<b>-1.65%</b>	<b>-15</b>
<b>Children's Digital Usage</b>								
eBooks (Overdrive & Hoopla)	848	1,210	-29.92%	-362	848	1,210	-29.92%	-362
Graphic Novel Downloads (Hoopla)	34	27	25.93%	7	34	27	25.93%	7
Audiobook Downloads (Overdrive & Hoopla)	618	563	9.77%	55	618	563	9.77%	55
Downloadable Music (Hoopla)	11	8	37.50%	3	11	8	37.50%	3
Movies/TV Downloads (Hoopla)	32	39	-17.95%	-7	32	39	-17.95%	-7
<b>Children's Digital Usage Total</b>	<b>1,543</b>	<b>1,847</b>	<b>-16.46%</b>	<b>-304</b>	<b>1,543</b>	<b>1,847</b>	<b>-16.46%</b>	<b>-304</b>
<b>Circulation Totals (By Category)</b>								
Books	17,922	18,729	-4.31%	-807	17,922	18,729	-4.31%	-807
Adult Non-Books	2,278	2,660	-14.36%	-382	2,278	2,660	-14.36%	-382
Teen Non-Books	767	639	20.03%	128	767	639	20.03%	128
Children's Non-Books	1,477	1,537	-3.90%	-60	1,477	1,537	-3.90%	-60
Adult Digital Usage	11,628	11,556	0.62%	72	11,628	11,556	0.62%	72
Teen Digital Usage	894	909	-1.65%	-15	894	909	-1.65%	-15
Children's Digital Usage	1,543	1,847	-16.46%	-304	1,543	1,847	-16.46%	-304
<b>Total Library Materials Usage</b>	<b>36,509</b>	<b>37,877</b>	<b>-3.61%</b>	<b>-1,368</b>	<b>36,509</b>	<b>37,877</b>	<b>-3.61%</b>	<b>-1,368</b>

## VHLF Statistics Report October 2024

### Electronic Retrieval Sessions / Database Usage

	Current 2024	Previous 2023	% Monthly 2023	Value Mon. 2023	YTD 2024	YTD 2023	% YTD 2023	Value YTD 2023
Alabama Virtual Library	0	0	0.00%	0	0	0	0.00%	0
Ancestry	0	0	0.00%	0	0	0	0.00%	0
Creative Bug	38	56	-32.14%	-18	38	56	-32.14%	-18
Niche Academy	0	2	-100.00%	-2	0	2	-100.00%	-2
Reference USA	0	0	0.00%	0	0	0	0.00%	0
Universal Class	19	29	-34.48%	-10	19	29	-34.48%	-10
Other Databases	943	721	30.79%	222	943	721	30.79%	222
<b>Total Electronic Retrieval Sessions</b>	<b>1,000</b>	<b>808</b>	<b>23.76%</b>	<b>192</b>	<b>1,000</b>	<b>808</b>	<b>23.76%</b>	<b>192</b>

### Marketing

YouTube Views: Main	144	2,800	-94.86%	-2,656	144	2,800	-94.86%	-2,656
YouTube Views: Kids	18	0	18.00%	18	18	0	18.00%	18
Facebook Reach: Main	15,900	0	15900.00%	15,900	15,900	0	15900.00%	15,900
Facebook Reach: Kids	1,100	0	1100.00%	1,100	1,100	0	1100.00%	1,100
Instagram Users: Main	2,560	1,902	34.60%	658	2,560	1,902	34.60%	658
Instagram Users: Kids	90	0	90.00%	90	90	0	90.00%	90
TikTok: Teens	935	2,334	-59.94%	-1,399	935	2,334	-59.94%	-1,399
LinkedIn	75	0	75.00%	75	75	0	75.00%	75

### Library Holdings

Book Volumes	67,954	69,481	-2.20%	-1,527	67,954	69,481	-2.20%	-1,527
Serial Volumes	85	86	-1.16%	-1	85	86	-1.16%	-1
Audiobooks	3,451	3,498	-1.34%	-47	3,451	3,498	-1.34%	-47
Digital Collections	135,928	119,170	14.06%	16,758	135,928	119,170	14.06%	16,758
Music CDs	2,377	2,377	0.00%	0	2,377	2,377	0.00%	0
DVDs and Blu-rays	10,473	10,311	1.57%	162	10,473	10,311	1.57%	162
Other	191	191	0.00%	0	191	191	0.00%	0
<b>Library Holdings Total</b>	<b>220,459</b>	<b>205,114</b>	<b>7.48%</b>	<b>15,345</b>	<b>220,459</b>	<b>205,114</b>	<b>7.48%</b>	<b>15,345</b>

### Volunteers

	Volunteers 2024	Hours 2024	Volunteers 2023	Hours 2023	YTD Vol. 2024	YTD Hours 2024	YTD Vol. 2023	YTD Hours 2023
Acquisitions	0	0	0	0	0	0	0	0
Adult	0	0	0	0	0	0	0	0
Children's	11	46	0	0	11	46	0	0
Circulation	0	0	0	0	0	0	0	0
Technology	1	7	1	3	1	7	1	3
Teens	3	6	2	10	3	6	2	10
<b>Volunteers Total</b>	<b>15</b>	<b>59</b>	<b>3</b>	<b>13</b>	<b>15</b>	<b>59</b>	<b>3</b>	<b>13</b>

### Staff Training By Department

	Staff 2024	Staff 2023	% Monthly	Value Mon.	YTD 2024	YTD 2023	% YTD	Value YTD
Acquisitions	4	3	33.33%	1	4	3	33.33%	1
Administration	3	0	3.00%	3	3	0	3.00%	3
Adult	5	11	-54.55%	-6	5	11	-54.55%	-6
Children's	7	1	600.00%	6	7	1	600.00%	6
Circulation	6	0	6.00%	6	6	0	6.00%	6
Technology	5	1	400.00%	4	5	1	400.00%	4
Teens	3	0	3.00%	3	3	0	3.00%	3
<b>Staff Training Total</b>	<b>33</b>	<b>16</b>	<b>106.25%</b>	<b>17</b>	<b>33</b>	<b>16</b>	<b>106.25%</b>	<b>17</b>



Vestavia Hills, AL

# Monthly Budget Report Account Summary

For Fiscal: 2024-2025 Period Ending: 10/31/2024

	October Budget	October Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget	
<b>Fund: 01 - GENERAL FUND</b>										
<b>Expense</b>										
<a href="#">01-70-5010-000-500</a>	COMPENSATION	145,274.20	136,541.30	8,732.90	6.01%	145,274.20	136,541.30	8,732.90	6.01%	1,743,988.00
<a href="#">01-70-5015-000-500</a>	PAYROLL TAX EXP	11,113.46	10,237.87	875.59	7.88%	11,113.46	10,237.87	875.59	7.88%	133,415.00
<a href="#">01-70-5016-000-500</a>	FRINGE BENEFITS EXP	30,577.26	29,799.21	778.05	2.54%	30,577.26	29,799.21	778.05	2.54%	367,074.00
<a href="#">01-70-5045-000-500</a>	EMPLOYEE TRAINING	1,249.50	0.00	1,249.50	100.00%	1,249.50	0.00	1,249.50	100.00%	15,000.00
<a href="#">01-70-5050-000-500</a>	MEMBERSHIP & DUES	333.20	600.00	-266.80	-80.07%	333.20	600.00	-266.80	-80.07%	4,000.00
<a href="#">01-70-5051-000-500</a>	TRAVEL & CONFERENCE	499.80	0.00	499.80	100.00%	499.80	0.00	499.80	100.00%	6,000.00
<a href="#">01-70-5055-000-500</a>	UNANTICIPATED EXPENSE	10,119.70	0.00	10,119.70	100.00%	10,119.70	0.00	10,119.70	100.00%	121,485.00
<a href="#">01-70-5065-000-500</a>	PHYSICALS/DRUG SCREEN	41.65	0.00	41.65	100.00%	41.65	0.00	41.65	100.00%	500.00
<a href="#">01-70-5070-000-500</a>	VEHICLE ALLOWANCE	41.65	0.00	41.65	100.00%	41.65	0.00	41.65	100.00%	500.00
<a href="#">01-70-5090-000-500</a>	POSTAGE	95.79	0.00	95.79	100.00%	95.79	0.00	95.79	100.00%	1,150.00
<a href="#">01-70-5100-000-500</a>	SUPPLIES/PRINT & OFFICE	666.40	577.95	88.45	13.27%	666.40	577.95	88.45	13.27%	8,000.00
<a href="#">01-70-5101-000-500</a>	SUPPLIES/LIB PROCESS	833.00	822.48	10.52	1.26%	833.00	822.48	10.52	1.26%	10,000.00
<a href="#">01-70-5105-000-500</a>	SUPPLIES/OTHER	749.70	490.59	259.11	34.56%	749.70	490.59	259.11	34.56%	9,000.00
<a href="#">01-70-5110-000-500</a>	SUPPLIES/JANITORIAL	833.00	421.61	411.39	49.39%	833.00	421.61	411.39	49.39%	10,000.00
<a href="#">01-70-5140-000-500</a>	GASOLINE	149.94	285.81	-135.87	-90.62%	149.94	285.81	-135.87	-90.62%	1,800.00
<a href="#">01-70-5210-000-500</a>	MAINTENANCE CONTRACTS	18,346.15	64,611.94	-46,265.79	-252.18%	18,346.15	64,611.94	-46,265.79	-252.18%	220,242.00
<a href="#">01-70-5310-000-500</a>	MAINT/REP-OFFICE EQUIP	83.30	0.00	83.30	100.00%	83.30	0.00	83.30	100.00%	1,000.00
<a href="#">01-70-5350-000-500</a>	MAINT/REP-SMALL EQUIP	124.95	0.00	124.95	100.00%	124.95	0.00	124.95	100.00%	1,500.00
<a href="#">01-70-5370-000-500</a>	MAINT/REP-VEHICLES	133.28	129.26	4.02	3.02%	133.28	129.26	4.02	3.02%	1,600.00
<a href="#">01-70-5380-000-500</a>	MAINT/REP-BUILDING	3,332.00	0.00	3,332.00	100.00%	3,332.00	0.00	3,332.00	100.00%	40,000.00
<a href="#">01-70-5385-000-500</a>	MAINT/REP-HVAC	2,082.50	24.68	2,057.82	98.81%	2,082.50	24.68	2,057.82	98.81%	25,000.00
<a href="#">01-70-5390-000-500</a>	MAINT/REP-ELEC & PLUMB	1,249.50	933.00	316.50	25.33%	1,249.50	933.00	316.50	25.33%	15,000.00
<a href="#">01-70-5700-000-500</a>	UTILITIES	12,495.00	12,119.22	375.78	3.01%	12,495.00	12,119.22	375.78	3.01%	150,000.00
<a href="#">01-70-5720-000-500</a>	COMM(INTERNET & TELEPHONE)	1,582.70	1,113.97	468.73	29.62%	1,582.70	1,113.97	468.73	29.62%	19,000.00
<a href="#">01-70-5840-000-500</a>	PROFESSIONAL CONSULTANTS	583.10	0.00	583.10	100.00%	583.10	0.00	583.10	100.00%	7,000.00
<a href="#">01-70-5940-000-500</a>	COMMUNITY INVOLVEMENT	3,332.00	10,204.62	-6,872.62	-206.26%	3,332.00	10,204.62	-6,872.62	-206.26%	40,000.00
<a href="#">01-70-5940-002-500</a>	OUTREACH/LIB PARK & CH	583.10	0.00	583.10	100.00%	583.10	0.00	583.10	100.00%	7,000.00
<a href="#">01-70-5940-003-500</a>	MARKETING - LIBRARY	870.90	1,415.41	-544.51	-62.52%	870.90	1,415.41	-544.51	-62.52%	10,455.00
<a href="#">01-70-8150-000-500</a>	PURCHASES-SMALL EQUIP	58.31	0.00	58.31	100.00%	58.31	0.00	58.31	100.00%	700.00
<a href="#">01-70-8205-000-500</a>	PURCHASES/PERIODICAL REPLACE	14,513.35	23,263.72	-8,750.37	-60.29%	14,513.35	23,263.72	-8,750.37	-60.29%	174,230.00
<a href="#">01-70-8610-000-500</a>	PURCHASES/BOOKS	14,577.50	13,924.14	653.36	4.48%	14,577.50	13,924.14	653.36	4.48%	175,000.00
	<b>Total Expense:</b>	<b>276,525.89</b>	<b>307,516.78</b>	<b>-30,990.89</b>	<b>-11.21%</b>	<b>276,525.89</b>	<b>307,516.78</b>	<b>-30,990.89</b>	<b>-11.21%</b>	<b>3,319,639.00</b>
	<b>Total Fund: 01 - GENERAL FUND:</b>	<b>276,525.89</b>	<b>307,516.78</b>	<b>-30,990.89</b>	<b>-11.21%</b>	<b>276,525.89</b>	<b>307,516.78</b>	<b>-30,990.89</b>	<b>-11.21%</b>	<b>3,319,639.00</b>

Monthly Budget Report

For Fiscal: 2024-2025 Period Ending: 10/31/2024

		October Budget	October Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
<b>Fund: 12 - LIBRARY-STATE AID</b>										
<b>Expense</b>										
<a href="#">13-70-5050-000-500</a>	MEMBERSHIP & DUES	2,864.27	0.00	2,864.27	100.00%	2,864.27	0.00	2,864.27	100.00%	34,385.00
	<b>Total Expense:</b>	<b>2,864.27</b>	<b>0.00</b>	<b>2,864.27</b>	<b>100.00%</b>	<b>2,864.27</b>	<b>0.00</b>	<b>2,864.27</b>	<b>100.00%</b>	<b>34,385.00</b>
	<b>Total Fund: 12 - LIBRARY-STATE AID:</b>	<b>2,864.27</b>	<b>0.00</b>	<b>2,864.27</b>	<b>100.00%</b>	<b>2,864.27</b>	<b>0.00</b>	<b>2,864.27</b>	<b>100.00%</b>	<b>34,385.00</b>
<b>Fund: 13 - LIBRARY-BOOKS/DON</b>										
<b>Expense</b>										
<a href="#">13-70-5045-000-500</a>	EMPLOYEE TRAINING	749.70	0.00	749.70	100.00%	749.70	0.00	749.70	100.00%	9,000.00
<a href="#">13-70-5050-000-500</a>	MEMBERSHIP & DUES	41.65	0.00	41.65	100.00%	41.65	0.00	41.65	100.00%	500.00
<a href="#">13-70-5051-000-500</a>	TRAVEL & CONFERENCE	916.30	0.00	916.30	100.00%	916.30	0.00	916.30	100.00%	11,000.00
<a href="#">13-70-5052-000-500</a>	EMPLOYEE MISC EXPENSE	41.65	0.00	41.65	100.00%	41.65	0.00	41.65	100.00%	500.00
<a href="#">13-70-5090-000-500</a>	POSTAGE	416.50	783.75	-367.25	-88.18%	416.50	783.75	-367.25	-88.18%	5,000.00
<a href="#">13-70-5100-000-500</a>	SUPPLIES/PRINT & OFFICE	41.65	0.00	41.65	100.00%	41.65	0.00	41.65	100.00%	500.00
<a href="#">13-70-5105-000-500</a>	SUPPLIES/OTHER	166.60	0.00	166.60	100.00%	166.60	0.00	166.60	100.00%	2,000.00
<a href="#">13-70-5110-000-500</a>	SUPPLIES/JANITORIAL	83.30	0.00	83.30	100.00%	83.30	0.00	83.30	100.00%	1,000.00
<a href="#">13-70-5210-000-500</a>	MAINTENANCE CONTRACTS	416.50	0.00	416.50	100.00%	416.50	0.00	416.50	100.00%	5,000.00
<a href="#">13-70-5220-000-500</a>	COMPUTER SERVICES	208.25	0.00	208.25	100.00%	208.25	0.00	208.25	100.00%	2,500.00
<a href="#">13-70-5310-000-500</a>	MAINT/REP-OFFICE EQUIP	166.60	0.00	166.60	100.00%	166.60	0.00	166.60	100.00%	2,000.00
<a href="#">13-70-5380-000-500</a>	MAINT/REP-BUILDING	333.20	0.00	333.20	100.00%	333.20	0.00	333.20	100.00%	4,000.00
<a href="#">13-70-5605-000-500</a>	RENTAL/STORAGE FACILITY	333.20	324.95	8.25	2.48%	333.20	324.95	8.25	2.48%	4,000.00
<a href="#">13-70-5840-000-500</a>	PROFESSIONAL CONSULTANTS	2,582.30	0.00	2,582.30	100.00%	2,582.30	0.00	2,582.30	100.00%	31,000.00
<a href="#">13-70-5940-000-500</a>	COMMUNITY INVOLVEMENT	2,540.65	1,422.91	1,117.74	43.99%	2,540.65	1,422.91	1,117.74	43.99%	30,500.00
<a href="#">13-70-5990-000-500</a>	BANK CHARGES	208.25	0.00	208.25	100.00%	208.25	0.00	208.25	100.00%	2,500.00
<a href="#">13-70-5992-000-500</a>	MERCHANT FEES	208.25	359.94	-151.69	-72.84%	208.25	359.94	-151.69	-72.84%	2,500.00
<a href="#">13-70-8100-000-500</a>	PURCHASE/OFFICE & COMP EQUIP	508.13	0.00	508.13	100.00%	508.13	0.00	508.13	100.00%	6,100.00
<a href="#">13-70-8150-000-500</a>	PURCHASES-SMALL EQUIP	316.54	0.00	316.54	100.00%	316.54	0.00	316.54	100.00%	3,800.00
<a href="#">13-70-8205-000-500</a>	PURCHASES/PERIODICAL REPLACE	41.65	0.00	41.65	100.00%	41.65	0.00	41.65	100.00%	500.00
<a href="#">13-70-8500-000-500</a>	PURCHASES-CAP (UNDER \$5K)	3,506.93	9,776.90	-6,269.97	-178.79%	3,506.93	9,776.90	-6,269.97	-178.79%	42,100.00
<a href="#">13-70-8600-000-712</a>	PURCHASES-CAP (OVER \$5K)	1,249.50	0.00	1,249.50	100.00%	1,249.50	0.00	1,249.50	100.00%	15,000.00
<a href="#">13-70-8610-000-500</a>	PURCHASES/BOOKS	24.99	0.00	24.99	100.00%	24.99	0.00	24.99	100.00%	300.00
	<b>Total Expense:</b>	<b>15,102.29</b>	<b>12,668.45</b>	<b>2,433.84</b>	<b>16.12%</b>	<b>15,102.29</b>	<b>12,668.45</b>	<b>2,433.84</b>	<b>16.12%</b>	<b>181,300.00</b>
	<b>Total Fund: 13 - LIBRARY-BOOKS/DON:</b>	<b>15,102.29</b>	<b>12,668.45</b>	<b>2,433.84</b>	<b>16.12%</b>	<b>15,102.29</b>	<b>12,668.45</b>	<b>2,433.84</b>	<b>16.12%</b>	<b>181,300.00</b>
	<b>Report Total:</b>	<b>294,492.45</b>	<b>320,185.23</b>	<b>-25,692.78</b>	<b>-8.72%</b>	<b>294,492.45</b>	<b>320,185.23</b>	<b>-25,692.78</b>	<b>-8.72%</b>	<b>3,535,324.00</b>

**Fund Summary**

Fund	October Budget	October Activity	Variance		YTD Budget	YTD Activity	Variance		Total Budget
			Favorable (Unfavorable)	Percent Remaining			Favorable (Unfavorable)	Percent Remaining	
01 - GENERAL FUND	276,525.89	307,516.78	-30,990.89	-11.21%	276,525.89	307,516.78	-30,990.89	-11.21%	3,319,639.00
12 - LIBRARY-STATE AID	2,864.27	0.00	2,864.27	100.00%	2,864.27	0.00	2,864.27	100.00%	34,385.00
13 - LIBRARY-BOOKS/DON	15,102.29	12,668.45	2,433.84	16.12%	15,102.29	12,668.45	2,433.84	16.12%	181,300.00
<b>Report Total:</b>	<b>294,492.45</b>	<b>320,185.23</b>	<b>-25,692.78</b>	<b>-8.72%</b>	<b>294,492.45</b>	<b>320,185.23</b>	<b>-25,692.78</b>	<b>-8.72%</b>	<b>3,535,324.00</b>



Vestavia Hills, AL

# Monthly Budget Report Account Summary

For Fiscal: 2024-2025 Period Ending: 11/30/2024

	November Budget	November Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget	
<b>Fund: 01 - GENERAL FUND</b>										
<b>Expense</b>										
<a href="#">01-70-5010-000-500</a>	COMPENSATION	145,274.20	135,000.41	10,273.79	7.07%	290,548.40	271,541.71	19,006.69	6.54%	1,743,988.00
<a href="#">01-70-5015-000-500</a>	PAYROLL TAX EXP	11,113.46	10,120.01	993.45	8.94%	22,226.92	20,357.88	1,869.04	8.41%	133,415.00
<a href="#">01-70-5016-000-500</a>	FRINGE BENEFITS EXP	30,577.26	29,817.73	759.53	2.48%	61,154.52	59,616.94	1,537.58	2.51%	367,074.00
<a href="#">01-70-5045-000-500</a>	EMPLOYEE TRAINING	1,249.50	0.00	1,249.50	100.00%	2,499.00	0.00	2,499.00	100.00%	15,000.00
<a href="#">01-70-5050-000-500</a>	MEMBERSHIP & DUES	333.20	190.00	143.20	42.98%	666.40	790.00	-123.60	-18.55%	4,000.00
<a href="#">01-70-5051-000-500</a>	TRAVEL & CONFERENCE	499.80	2,181.89	-1,682.09	-336.55%	999.60	2,181.89	-1,182.29	-118.28%	6,000.00
<a href="#">01-70-5055-000-500</a>	UNANTICIPATED EXPENSE	10,119.70	0.00	10,119.70	100.00%	20,239.40	0.00	20,239.40	100.00%	121,485.00
<a href="#">01-70-5065-000-500</a>	PHYSICALS/DRUG SCREEN	41.65	0.00	41.65	100.00%	83.30	0.00	83.30	100.00%	500.00
<a href="#">01-70-5070-000-500</a>	VEHICLE ALLOWANCE	41.65	0.00	41.65	100.00%	83.30	0.00	83.30	100.00%	500.00
<a href="#">01-70-5090-000-500</a>	POSTAGE	95.79	0.00	95.79	100.00%	191.58	0.00	191.58	100.00%	1,150.00
<a href="#">01-70-5100-000-500</a>	SUPPLIES/PRINT & OFFICE	666.40	0.00	666.40	100.00%	1,332.80	577.95	754.85	56.64%	8,000.00
<a href="#">01-70-5101-000-500</a>	SUPPLIES/LIB PROCESS	833.00	0.00	833.00	100.00%	1,666.00	822.48	843.52	50.63%	10,000.00
<a href="#">01-70-5105-000-500</a>	SUPPLIES/OTHER	749.70	1,191.91	-442.21	-58.98%	1,499.40	1,682.50	-183.10	-12.21%	9,000.00
<a href="#">01-70-5110-000-500</a>	SUPPLIES/JANITORIAL	833.00	1,060.20	-227.20	-27.27%	1,666.00	1,481.81	184.19	11.06%	10,000.00
<a href="#">01-70-5140-000-500</a>	GASOLINE	149.94	0.00	149.94	100.00%	299.88	285.81	14.07	4.69%	1,800.00
<a href="#">01-70-5210-000-500</a>	MAINTENANCE CONTRACTS	18,346.15	3,837.09	14,509.06	79.09%	36,692.30	68,449.03	-31,756.73	-86.55%	220,242.00
<a href="#">01-70-5310-000-500</a>	MAINT/REP-OFFICE EQUIP	83.30	0.00	83.30	100.00%	166.60	0.00	166.60	100.00%	1,000.00
<a href="#">01-70-5350-000-500</a>	MAINT/REP-SMALL EQUIP	124.95	0.00	124.95	100.00%	249.90	0.00	249.90	100.00%	1,500.00
<a href="#">01-70-5370-000-500</a>	MAINT/REP-VEHICLES	133.28	129.26	4.02	3.02%	266.56	258.52	8.04	3.02%	1,600.00
<a href="#">01-70-5380-000-500</a>	MAINT/REP-BUILDING	3,332.00	4,539.75	-1,207.75	-36.25%	6,664.00	4,539.75	2,124.25	31.88%	40,000.00
<a href="#">01-70-5385-000-500</a>	MAINT/REP-HVAC	2,082.50	1,215.18	867.32	41.65%	4,165.00	1,239.86	2,925.14	70.23%	25,000.00
<a href="#">01-70-5390-000-500</a>	MAINT/REP-ELEC & PLUMB	1,249.50	3.78	1,245.72	99.70%	2,499.00	936.78	1,562.22	62.51%	15,000.00
<a href="#">01-70-5700-000-500</a>	UTILITIES	12,495.00	8,353.48	4,141.52	33.15%	24,990.00	20,472.70	4,517.30	18.08%	150,000.00
<a href="#">01-70-5720-000-500</a>	COMM(INTERNET & TELEPHONE)	1,582.70	899.02	683.68	43.20%	3,165.40	2,012.99	1,152.41	36.41%	19,000.00
<a href="#">01-70-5840-000-500</a>	PROFESSIONAL CONSULTANTS	583.10	0.00	583.10	100.00%	1,166.20	0.00	1,166.20	100.00%	7,000.00
<a href="#">01-70-5940-000-500</a>	COMMUNITY INVOLVEMENT	3,332.00	1,563.86	1,768.14	53.07%	6,664.00	11,768.48	-5,104.48	-76.60%	40,000.00
<a href="#">01-70-5940-002-500</a>	OUTREACH/LIB PARK & CH	583.10	0.00	583.10	100.00%	1,166.20	0.00	1,166.20	100.00%	7,000.00
<a href="#">01-70-5940-003-500</a>	MARKETING - LIBRARY	870.90	1,608.47	-737.57	-84.69%	1,741.80	3,023.88	-1,282.08	-73.61%	10,455.00
<a href="#">01-70-8150-000-500</a>	PURCHASES-SMALL EQUIP	58.31	0.00	58.31	100.00%	116.62	0.00	116.62	100.00%	700.00
<a href="#">01-70-8205-000-500</a>	PURCHASES/PERIODICAL REPLACE	14,513.35	0.00	14,513.35	100.00%	29,026.70	23,263.72	5,762.98	19.85%	174,230.00
<a href="#">01-70-8610-000-500</a>	PURCHASES/BOOKS	14,577.50	7,092.46	7,485.04	51.35%	29,155.00	21,016.60	8,138.40	27.91%	175,000.00
	<b>Total Expense:</b>	<b>276,525.89</b>	<b>208,804.50</b>	<b>67,721.39</b>	<b>24.49%</b>	<b>553,051.78</b>	<b>516,321.28</b>	<b>36,730.50</b>	<b>6.64%</b>	<b>3,319,639.00</b>
	<b>Total Fund: 01 - GENERAL FUND:</b>	<b>276,525.89</b>	<b>208,804.50</b>	<b>67,721.39</b>	<b>24.49%</b>	<b>553,051.78</b>	<b>516,321.28</b>	<b>36,730.50</b>	<b>6.64%</b>	<b>3,319,639.00</b>

Monthly Budget Report

For Fiscal: 2024-2025 Period Ending: 11/30/2024

		November Budget	November Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
<b>Fund: 12 - LIBRARY-STATE AID</b>										
<b>Expense</b>										
<a href="#">12-70-5050-000-500</a>	MEMBERSHIP & DUES	2,864.27	0.00	2,864.27	100.00%	5,728.54	0.00	5,728.54	100.00%	34,385.00
	<b>Total Expense:</b>	<b>2,864.27</b>	<b>0.00</b>	<b>2,864.27</b>	<b>100.00%</b>	<b>5,728.54</b>	<b>0.00</b>	<b>5,728.54</b>	<b>100.00%</b>	<b>34,385.00</b>
	<b>Total Fund: 12 - LIBRARY-STATE AID:</b>	<b>2,864.27</b>	<b>0.00</b>	<b>2,864.27</b>	<b>100.00%</b>	<b>5,728.54</b>	<b>0.00</b>	<b>5,728.54</b>	<b>100.00%</b>	<b>34,385.00</b>
<b>Fund: 13 - LIBRARY-BOOKS/DON</b>										
<b>Expense</b>										
<a href="#">13-70-5045-000-500</a>	EMPLOYEE TRAINING	749.70	0.00	749.70	100.00%	1,499.40	0.00	1,499.40	100.00%	9,000.00
<a href="#">13-70-5050-000-500</a>	MEMBERSHIP & DUES	41.65	0.00	41.65	100.00%	83.30	0.00	83.30	100.00%	500.00
<a href="#">13-70-5051-000-500</a>	TRAVEL & CONFERENCE	916.30	0.00	916.30	100.00%	1,832.60	0.00	1,832.60	100.00%	11,000.00
<a href="#">13-70-5052-000-500</a>	EMPLOYEE MISC EXPENSE	41.65	0.00	41.65	100.00%	83.30	0.00	83.30	100.00%	500.00
<a href="#">13-70-5090-000-500</a>	POSTAGE	416.50	32.00	384.50	92.32%	833.00	815.75	17.25	2.07%	5,000.00
<a href="#">13-70-5100-000-500</a>	SUPPLIES/PRINT & OFFICE	41.65	0.00	41.65	100.00%	83.30	0.00	83.30	100.00%	500.00
<a href="#">13-70-5105-000-500</a>	SUPPLIES/OTHER	166.60	0.00	166.60	100.00%	333.20	0.00	333.20	100.00%	2,000.00
<a href="#">13-70-5110-000-500</a>	SUPPLIES/JANITORIAL	83.30	0.00	83.30	100.00%	166.60	0.00	166.60	100.00%	1,000.00
<a href="#">13-70-5210-000-500</a>	MAINTENANCE CONTRACTS	416.50	0.00	416.50	100.00%	833.00	0.00	833.00	100.00%	5,000.00
<a href="#">13-70-5220-000-500</a>	COMPUTER SERVICES	208.25	0.00	208.25	100.00%	416.50	0.00	416.50	100.00%	2,500.00
<a href="#">13-70-5310-000-500</a>	MAINT/REP-OFFICE EQUIP	166.60	0.00	166.60	100.00%	333.20	0.00	333.20	100.00%	2,000.00
<a href="#">13-70-5380-000-500</a>	MAINT/REP-BUILDING	333.20	0.00	333.20	100.00%	666.40	0.00	666.40	100.00%	4,000.00
<a href="#">13-70-5605-000-500</a>	RENTAL/STORAGE FACILITY	333.20	0.00	333.20	100.00%	666.40	324.95	341.45	51.24%	4,000.00
<a href="#">13-70-5840-000-500</a>	PROFESSIONAL CONSULTANTS	2,582.30	0.00	2,582.30	100.00%	5,164.60	0.00	5,164.60	100.00%	31,000.00
<a href="#">13-70-5940-000-500</a>	COMMUNITY INVOLVEMENT	2,540.65	870.29	1,670.36	65.75%	5,081.30	2,293.20	2,788.10	54.87%	30,500.00
<a href="#">13-70-5990-000-500</a>	BANK CHARGES	208.25	0.00	208.25	100.00%	416.50	0.00	416.50	100.00%	2,500.00
<a href="#">13-70-5992-000-500</a>	MERCHANT FEES	208.25	394.13	-185.88	-89.26%	416.50	754.07	-337.57	-81.05%	2,500.00
<a href="#">13-70-8100-000-500</a>	PURCHASE/OFFICE & COMP EQUIP	508.13	0.00	508.13	100.00%	1,016.26	0.00	1,016.26	100.00%	6,100.00
<a href="#">13-70-8150-000-500</a>	PURCHASES-SMALL EQUIP	316.54	0.00	316.54	100.00%	633.08	0.00	633.08	100.00%	3,800.00
<a href="#">13-70-8205-000-500</a>	PURCHASES/PERIODICAL REPLACE	41.65	0.00	41.65	100.00%	83.30	0.00	83.30	100.00%	500.00
<a href="#">13-70-8500-000-500</a>	PURCHASES-CAP (UNDER \$5K)	3,506.93	0.00	3,506.93	100.00%	7,013.86	9,776.90	-2,763.04	-39.39%	42,100.00
<a href="#">13-70-8600-000-712</a>	PURCHASES-CAP (OVER \$5K)	1,249.50	3,875.00	-2,625.50	-210.12%	2,499.00	3,875.00	-1,376.00	-55.06%	15,000.00
<a href="#">13-70-8610-000-500</a>	PURCHASES/BOOKS	24.99	0.00	24.99	100.00%	49.98	0.00	49.98	100.00%	300.00
	<b>Total Expense:</b>	<b>15,102.29</b>	<b>5,171.42</b>	<b>9,930.87</b>	<b>65.76%</b>	<b>30,204.58</b>	<b>17,839.87</b>	<b>12,364.71</b>	<b>40.94%</b>	<b>181,300.00</b>
	<b>Total Fund: 13 - LIBRARY-BOOKS/DON:</b>	<b>15,102.29</b>	<b>5,171.42</b>	<b>9,930.87</b>	<b>65.76%</b>	<b>30,204.58</b>	<b>17,839.87</b>	<b>12,364.71</b>	<b>40.94%</b>	<b>181,300.00</b>
	<b>Report Total:</b>	<b>294,492.45</b>	<b>213,975.92</b>	<b>80,516.53</b>	<b>27.34%</b>	<b>588,984.90</b>	<b>534,161.15</b>	<b>54,823.75</b>	<b>9.31%</b>	<b>3,535,324.00</b>

**Fund Summary**

Fund	November Budget	November Activity	Variance		YTD Budget	YTD Activity	Variance		Total Budget
			Favorable (Unfavorable)	Percent Remaining			Favorable (Unfavorable)	Percent Remaining	
01 - GENERAL FUND	276,525.89	208,804.50	67,721.39	24.49%	553,051.78	516,321.28	36,730.50	6.64%	3,319,639.00
12 - LIBRARY-STATE AID	2,864.27	0.00	2,864.27	100.00%	5,728.54	0.00	5,728.54	100.00%	34,385.00
13 - LIBRARY-BOOKS/DON	15,102.29	5,171.42	9,930.87	65.76%	30,204.58	17,839.87	12,364.71	40.94%	181,300.00
<b>Report Total:</b>	<b>294,492.45</b>	<b>213,975.92</b>	<b>80,516.53</b>	<b>27.34%</b>	<b>588,984.90</b>	<b>534,161.15</b>	<b>54,823.75</b>	<b>9.31%</b>	<b>3,535,324.00</b>



Vestavia Hills, AL

# Balance Sheet

## Account Summary

As Of 10/31/2024

Account	Name	Balance
<b>Fund: 12 - LIBRARY-STATE AID</b>		
<b>Assets</b>		
<a href="#">12-00-1021-000-000</a>	CASH STATE AID	0.00
<a href="#">12-00-1031-000-000</a>	CLAIM ON CASH	0.00
<a href="#">12-00-1941-000-000</a>	DUE FROM GENERAL FUND	0.00
	<b>Total Assets:</b>	<b>0.00</b>
		<b>0.00</b>
<b>Liability</b>		
<a href="#">12-00-2000-000-000</a>	ACCOUNTS PAYABLE	0.00
<a href="#">12-00-2005-000-000</a>	ACCOUNTS PAYABLE/OTHER	0.00
<a href="#">12-00-2741-000-000</a>	DUE TO GENERAL FUND	0.00
<a href="#">12-00-2830-000-000</a>	ENCUMBRANCES	0.00
<a href="#">12-00-2840-000-000</a>	RESERVE FOR ENCUMBRANCES	0.00
	<b>Total Liability:</b>	<b>0.00</b>
<b>Equity</b>		
<a href="#">12-00-2831-000-000</a>	PRIOR YEAR ENCUMBRANCE	0.00
<a href="#">12-00-2841-000-000</a>	PRIOR YEAR RESERVE FOR ENCUMBR	0.00
<a href="#">12-00-2950-000-000</a>	FUND BALANCE/RESTRICTED	0.00
	<b>Total Beginning Equity:</b>	<b>0.00</b>
Total Revenue		0.00
Total Expense		0.00
<b>Revenues Over/Under Expenses</b>		<b>0.00</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>0.00</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>0.00</b>

**Balance Sheet**

**As Of 10/31/2024**

Account	Name	Balance
<b>Fund: 13 - LIBRARY-BOOKS/DON</b>		
<b>Assets</b>		
<a href="#">13-00-1010-000-000</a>	PETTY CASH	600.00
<a href="#">13-00-1022-000-000</a>	CASH DONATIONS	0.00
<a href="#">13-00-1022-001-000</a>	DONATION	0.00
<a href="#">13-00-1023-000-000</a>	CASH BOOK ACCOUNT	0.00
<a href="#">13-00-1031-000-000</a>	CLAIM ON CASH	531,053.06
<a href="#">13-00-1131-000-000</a>	INVESTMENTS-WARRANTS	0.00
<a href="#">13-00-1230-000-000</a>	ACCOUNTS RECEIVABLE	0.00
<a href="#">13-00-1341-000-000</a>	PREPAID EXPENSES	0.00
	<b>Total Assets:</b>	<b>531,653.06</b>
		<b><u>531,653.06</u></b>
<b>Liability</b>		
<a href="#">13-00-2000-000-000</a>	ACCOUNTS PAYABLE	2,531.61
<a href="#">13-00-2005-000-000</a>	ACCOUNTS PAYABLE/OTHER	0.00
<a href="#">13-00-2741-000-000</a>	DUE TO GENERAL FUND	0.00
<a href="#">13-00-2830-000-000</a>	ENCUMBRANCES	0.00
<a href="#">13-00-2840-000-000</a>	RESERVE FOR ENCUMBRANCES	0.00
	<b>Total Liability:</b>	<b>2,531.61</b>
<b>Equity</b>		
<a href="#">13-00-2831-000-000</a>	PRIOR YEAR ENCUMBRANCE	0.00
<a href="#">13-00-2841-000-000</a>	PRIOR YEAR RESERVE FOR ENCUMBR	0.00
<a href="#">13-00-2900-000-000</a>	NONSPENDABLE	0.00
<a href="#">13-00-2950-000-000</a>	FUND BALANCE/RESTRICTED	528,068.51
	<b>Total Beginning Equity:</b>	<b>528,068.51</b>
Total Revenue		13,721.39
Total Expense		12,668.45
<b>Revenues Over/Under Expenses</b>		<b>1,052.94</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>529,121.45</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b><u>531,653.06</u></b>



Vestavia Hills, AL

# Balance Sheet

## Account Summary

As Of 11/30/2024

Account	Name	Balance
<b>Fund: 12 - LIBRARY-STATE AID</b>		
<b>Assets</b>		
<a href="#">12-00-1021-000-000</a>	CASH STATE AID	0.00
<a href="#">12-00-1031-000-000</a>	CLAIM ON CASH	0.00
<a href="#">12-00-1941-000-000</a>	DUE FROM GENERAL FUND	0.00
	<b>Total Assets:</b>	<b>0.00</b>
		<b>0.00</b>
<b>Liability</b>		
<a href="#">12-00-2000-000-000</a>	ACCOUNTS PAYABLE	0.00
<a href="#">12-00-2005-000-000</a>	ACCOUNTS PAYABLE/OTHER	0.00
<a href="#">12-00-2741-000-000</a>	DUE TO GENERAL FUND	0.00
<a href="#">12-00-2830-000-000</a>	ENCUMBRANCES	0.00
<a href="#">12-00-2840-000-000</a>	RESERVE FOR ENCUMBRANCES	0.00
	<b>Total Liability:</b>	<b>0.00</b>
<b>Equity</b>		
<a href="#">12-00-2831-000-000</a>	PRIOR YEAR ENCUMBRANCE	0.00
<a href="#">12-00-2841-000-000</a>	PRIOR YEAR RESERVE FOR ENCUMBR	0.00
<a href="#">12-00-2950-000-000</a>	FUND BALANCE/RESTRICTED	0.00
	<b>Total Beginning Equity:</b>	<b>0.00</b>
Total Revenue		0.00
Total Expense		0.00
<b>Revenues Over/Under Expenses</b>		<b>0.00</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>0.00</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>0.00</b>

**Balance Sheet**

**As Of 11/30/2024**

Account	Name	Balance
<b>Fund: 13 - LIBRARY-BOOKS/DON</b>		
<b>Assets</b>		
<a href="#">13-00-1010-000-000</a>	PETTY CASH	600.00
<a href="#">13-00-1022-000-000</a>	CASH DONATIONS	0.00
<a href="#">13-00-1022-001-000</a>	DONATION	0.00
<a href="#">13-00-1023-000-000</a>	CASH BOOK ACCOUNT	0.00
<a href="#">13-00-1031-000-000</a>	CLAIM ON CASH	532,342.04
<a href="#">13-00-1131-000-000</a>	INVESTMENTS-WARRANTS	0.00
<a href="#">13-00-1230-000-000</a>	ACCOUNTS RECEIVABLE	0.00
<a href="#">13-00-1341-000-000</a>	PREPAID EXPENSES	0.00
	<b>Total Assets:</b>	<b>532,942.04</b>
		<b><u>532,942.04</u></b>
<b>Liability</b>		
<a href="#">13-00-2000-000-000</a>	ACCOUNTS PAYABLE	902.29
<a href="#">13-00-2005-000-000</a>	ACCOUNTS PAYABLE/OTHER	0.00
<a href="#">13-00-2741-000-000</a>	DUE TO GENERAL FUND	0.00
<a href="#">13-00-2830-000-000</a>	ENCUMBRANCES	0.00
<a href="#">13-00-2840-000-000</a>	RESERVE FOR ENCUMBRANCES	0.00
	<b>Total Liability:</b>	<b>902.29</b>
<b>Equity</b>		
<a href="#">13-00-2831-000-000</a>	PRIOR YEAR ENCUMBRANCE	0.00
<a href="#">13-00-2841-000-000</a>	PRIOR YEAR RESERVE FOR ENCUMBR	0.00
<a href="#">13-00-2900-000-000</a>	NONSPENDABLE	0.00
<a href="#">13-00-2950-000-000</a>	FUND BALANCE/RESTRICTED	528,068.51
	<b>Total Beginning Equity:</b>	<b>528,068.51</b>
Total Revenue		21,811.11
Total Expense		17,839.87
<b>Revenues Over/Under Expenses</b>		<b>3,971.24</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>532,039.75</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b><u>532,942.04</u></b>



**PROGRAM**  
**Proposed Satellite Library Facility for**  
**Masterplan/Feasibility Study**  
**Sicard Hollow Athletic Complex**  
**11.21.24**

	Program
• <b>RECEPTION AREA</b>	
RECEPTION DESK	= 500 SF
• <b>PUBLIC RESTROOMS</b>	= 500 SF
• <b>BUSINESS CENTER/SELF CHECKOUT</b>	= 100 SF
• <b>TECHNOLOGY HUB</b>	= 300 SF
• <b>STUDY ROOMS — 2 @ 120 SF each</b>	= 240 SF
• <b>LIBRARY</b>	
SHELVING	= 200 SF
QUIET READING	= 400 SF
COMPUTERS	= 100 SF
SOFT SEATING	= 400 SF
CIRC DESK	= 80 SF
Subtotal	= 1,180 SF
• <b>CHILDREN'S LIBRARY</b>	
SHELVING	= 800 SF
FAMILY TLT	= 60 SF
SOFT SEATING	= 400 SF
CHILDREN'S CIRC DESK	= 160 SF
STORAGE	= 140 SF
Subtotal	= 1,560 SF



Project: Vestavia, Liberty Park  
Date: 11.21.2024  
CMH Project No.: 1992

• TEEN LIBRARY	= 600 SF
• PROGRAM ROOM	= 1500 SF
STORAGE	= 300 SF
Subtotal	= 1800 SF
• OFFICES	
3 OFFICES @ 170 SF each	= 510 SF
WORKROOM	= 500 SF
MAIN INFO DESK	= 350 SF
STORAGE & CLOSETS	= 120 SF
BREAKROOM	= 300 SF
Subtotal	= 1,780 SF
<b>TOTAL PROGRAMMED AREA</b>	<b>= 8,560 SF</b>
ALLOWANCE FOR CORRIDORS, MECH. ROOMS, STAIRS, ETC. BASED ON 70% EFFICIENCY	= 2,568 SF
<b>TOTAL GROSS AREA</b>	<b>= 11,128 SF</b>
+ OUTDOOR PATIO/CHILDREN'S	= 1,000 SF

## Library in the Forest Citizen Survey Questions 2024

Please rate your satisfaction with each of the following items using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

1. Hours of operation
2. Maintenance of facility and grounds
3. Maintenance of walking/hiking trails
4. Meeting room rental opportunities
5. How confident are you with recommending this library
6. Availability of space for study and work
7. Availability of traditional library materials (books, movies, music, etc)
8. Availability of non-traditional library materials (walking-sticks, hammocks, puzzles, mobile hotspots, cognitive care kits, etc.)
9. Online collections (Libby, Hoopla, Tutoring.com)
10. Quality of customer service (knowledge, professional, friendliness)
11. Verification services (Passport, Notary, Proctoring)
12. Access and speed of internet services
13. How satisfied with the library as an innovation hub or alternate work site
14. Allotted time for use of public computers
15. Access to materials and services in Cahaba Heights and Liberty Park
16. Programs and services for children (ages 0-12)
17. Programs and services for teens (ages 13-19)
18. Programs and services for adults (ages 20-49)
19. Makerspace use (3D printing, vinyl cutting, CNC Milling, workshops, photo studio, general)
20. How satisfied with technology classes and tutoring
21. Amount of outreach programs in Cahaba Heights and Liberty Park
22. How satisfied are you with available technology
23. Social media presence and engagement (Facebook, Instagram)
24. Website ease of use for locating information

**If the city builds a new eastside library: (rate 1-5 based on interest)?**

1. How likely are you to financially support building a library on the east side of Vestavia Hills?
2. How likely are you to participate in community meetings about a new library?
3. How often would you visit an eastside library?

**What services would you like to see at an eastside library? Select your top three.**

- **Children & Tween Programs** \_\_\_\_
- **Adult Programs** \_\_\_\_
- **Teen Programs** \_\_\_\_
- **Outdoor Multipurpose Spaces** \_\_\_\_
- **Meeting Spaces** \_\_\_\_

- **Study Rooms** \_\_\_\_
- **Sensory Wellness Room** \_\_\_\_
- **Community Center** \_\_\_\_
- **Technology Hub** \_\_\_\_
- **Sustainable Design** \_\_\_\_

	2024	2023	2022
<b>Total Number of Records</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>
Bibliographic	972,624	970,062	940,682
Item	1,873,290	1,900,906	1,882,430
Patron	228,438	273,124	273,573
Checkin	6,655	6,779	6,774
Authority	176,257	177,232	177,737
eBook units 6.4	113,423	100,284	67,362
Downloadable AudioBooks units 6.2	74,458	65,596	33,227
Databases provided by State Library Agency 6.5	114	114	114
Databases provided by JCLC 6.6	2	2	2
<b>Total Circulation</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>
Jefferson County Library Cooperative (includes Overdrive)	3,930,494	3,722,619	3,641,238
Intralibrary Loans (loans between the public libraries of Jeff. Co.)	273,326	266,385	265,166
Books-by-Mail	9,340	9,603	9,630
<b>Holds</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>
Holds Placed	460,812	441,641	451,045
Holds Filled	354,605	340,546	343,592
% average of hold placed that are filled	77%	77%	76%
Holds Placed (Overdrive)	522,777	428,887	340,516
<b>Website</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>
JCLC Website visits	341,000	280,609	339,341

Midfield closed Nov 2020  
 East Lake Library closed due to HVAC issues June 15, 2021-  
 Network down Aug 11, 2023. Gradually added back access to a few libraries at a time during Aug and Sept 2023  
 North Birmingham closed due to HVAC issues  
 Gardendale closed for repairs Dec 27, 2022-June 2023. Did curbside pickup while closed.  
 Mt. Brook Closed May 5 for flooding. Opened Temporary Location with limited items June 1-July 27. Reopened Sept 20, 2023

Jefferson County Library Cooperative Membership

	RESIDENCY (where patron lives) PTYPE			HOME LIBRARY (Library patron uses) <i>HOME LIBR 5.1</i>		
	2024	2023	2022	2024	2023	2022
	Adamsville	1,626	2,064	2,043	1,260	1,621
Bessemer	10,130	12,606	12,337	9,617	12,390	12,457
Birmingham (BPL)	68,502	86,256	85,006	76,252	101,281	107,914
Botanical Gardens	N/A	N/A	N/A	349	411	380
Center Point	3,378	3,961	3,691	987	808	569
Clay	1,699	2,027	1,894	1,617	1,973	1,861
Fairfield	2,134	2,863	2,913	1,755	2,367	2,442
Fultondale	2,680	3,394	3,241	2,362	3,068	2,939
Gardendale	4,685	5,529	5,411	7,525	8,496	8,240
Graysville	963	1,132	1,159	997	1,192	1,216
Homewood	12,417	13,768	12,950	16,876	19,691	18,840
Hoover	29,873	36,512	35,470	39,010	47,593	46,035
Hueytown	3,295	3,998	3,886	3,370	4,262	4,207
Irondale	3,874	4,425	4,240	3,140	3,525	3,373
Leeds	3,915	4,435	4,181	3,868	4,409	4,174
Midfield	1,426	1,994	2,072	1,101	1,758	1,843
Mountain Brook	8,888	9,470	10,022	12,707	14,416	14,386
Pinson	3,518	4,311	4,296	3,831	4,256	3,993
Pleasant Grove	2,468	2,978	2,878	2,217	2,652	2,576
Tarrant	1,169	1,417	1,463	1,076	1,321	1,367
Trussville	10,481	10,890	10,014	14,344	14,845	13,509
Vestavia Hills	17,288	19,213	17,971	16,810	17,991	16,507
Warrior	1,601	1,942	1,858	2,603	3,302	3,111
Other areas of Jeff. County	10,710	12,359	12,127	N/A	N/A	N/A
Out-of-County members	3,960	4,405	4,072	N/A	N/A	N/A
<b>Other Cards</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>			
Books By Mail	235	259	258			
Business	48	52	46			
College Student	105	128	132			
ILL Library Cards	1,467	1,205	1,094			
Libraries	73	85	78			
Limited Use Cards	11,369	20,091	21,971			
Mt Brook Temp Youth Card	82	83	121			
Self-Registering Patrons	2,832	3,023	3,234			
Staff	340	357	358			
Teacher/Group	75	83	68			
Temp Shelters	709	918	1,001			
Total number of card holders of the public libraries of Jefferson County is 228,438						

	5.3a	5.3b	5.3c	5.4a	5.4b	5.4c	5.4d	5.5f	5.5g	5.7a	5.7b	5.7c
	Adult Book	YA Book	Juvenile Book	Adult Ebooks	Adult E-Serials	E-Audiobooks	Adult E-Videos	VA Electronic Materials	Juvenile Electronic Materials	Adult Physical Audio/Video	YA Physical Audio/Video	Juvenile Physical Audio/Video
Adamsville	3,537	352	2,655	1,292	187	2,339	n/a	n/a	n/a	304	0	75
Bessemer	11,901	2,137	13,396	6,488	2,242	10,204	n/a	n/a	n/a	3,618	124	1,013
Birmingham (BPL)*	157,276	13,225	120,399	67,099	21,638	80,548	n/a	n/a	n/a	51,865	1,283	13,028
Botanical Gardens	5,340	1,975	0	285	136	610	n/a	n/a	n/a	103	0	72
Center Point	6,240	987	4,275	1,981	257	1,635	n/a	n/a	n/a	1,961	8	757
Clay	2,634	417	11,713	2,459	409	3,397	n/a	n/a	n/a	620	7	632
Fairfield	603	231	923	812	32	568	n/a	n/a	n/a	377	2	27
Fultondale	5,652	761	5,866	3,543	493	4,371	n/a	n/a	n/a	1,859	0	284
Gardendale	31,082	5,497	49,138	10,795	4,186	16,600	n/a	n/a	n/a	11,258	110	2,531
Graysville	5,743	86	1,377	1,014	56	1,573	n/a	n/a	n/a	207	0	32
Homewood	74,133	28,966	158,317	54,957	7,981	42,297	n/a	n/a	n/a	68,166	89	72,160
Hoover	285,964	27,824	456,733	122,965	32,173	116,289	n/a	n/a	n/a	1,796	0	1,432
Hueytown	10,375	582	6,425	4,539	679	4,746	n/a	n/a	n/a	53,512	397	16,491
Irondale	18,996	1,335	23,099	9,314	2,265	10,378	n/a	n/a	n/a	5,645	34	1,893
Leeds	13,016	1,757	19,755	7,248	1,484	8,662	n/a	n/a	n/a	6,054	32	3,410
Midfield	1	0	0	511	47	347	n/a	n/a	n/a	3	0	0
Mountain Brook	90,434	10,906	183,269	33,645	7,896	37,344	n/a	n/a	n/a	15,569	25	15,038
Pinson	8,639	2,845	20,454	3,992	533	4,571	n/a	n/a	n/a	7,915	1	3,284
Pleasant Grove	8,334	377	4,896	2,409	384	3,390	n/a	n/a	n/a	1,072	2	299
Tarrant	5,821	1,048	5,283	683	62	1,268	n/a	n/a	n/a	3,271	0	1,371
Trussville	64,180	17,495	108,926	23,749	4,494	30,129	n/a	n/a	n/a	15,988	7,938	18,369
Vestavia Hills	82,462	19,999	124,444	64,354	15,129	60,175	n/a	n/a	n/a	30,719	9,650	17,028
Warrior	8,580	511	9,119	5,580	3,214	8,718	n/a	n/a	n/a	1,592	10	679
JCLC	0	0	0	26,879	5,726	31,284	n/a	n/a	n/a	0	0	0

I have included only Overdrive in the Adult Electronic Material. If you have other sources like Hoopla, Kanopy, etc. you will need to add them to the total.

\*BPL

Avondale	20,622	1,396	30,032	n/a	n/a	n/a	n/a	n/a	n/a	7,562	257	3,359
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5.7d	5.7e	5.7f	Total
Adult Other	YA Other	Juvenile Other	
56	0	9	10,806
0	0	0	51,123
360	10	1,068	527,799
178	0	23	8,722
9	0	0	18,110
0	0	6	22,294
0	0	0	3,575
0	0	0	22,829
45	0	38	131,280
0	0	0	10,088
7,923	0	16,882	531,871
23	0	6	1,045,205
3,078	11	682	101,517
237	0	131	73,327
138	0	197	61,753
0	0	0	909
197	0	1,033	395,356
319	0	74	52,627
61	0	0	21,224
0	0	0	18,807
340	198	586	292,392
1,235	0	714	425,909
143	0	96	38,242
0	0	0	63,889
19	0	210	63,457

BPM	5,469	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,269	3	15
BPL Best Sellers Club	4,938	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
BPL Mobile	176	6	35	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29	0	4
Central	48	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
Central Archives	7	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
Central Arts	10,755	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3,485	0	0
Central BST	11,658	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	549	0	0
Central Fiction	24,723	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4,414	0	0
Central Gov Docs	35	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
Central International	853	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
Central Local Authors	198	4	10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
Central Popular	1,307	8	32	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,965	0	158
Central Social Sciences	16,635	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	831	0	0
Central Southern	9	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
Central Youth	0	4,886	30,698	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	57	1,798
East Ensley	944	71	618	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,131	0	125
East Lake	10	1	3	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
Ensley	6	0	1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	0	2
Five Points West	8,527	2,663	20,265	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2929	31	752
Inglenook	505	34	440	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	734	0	132
Interlibrary Loan	3,262	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
Literacy	40	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0
North Avondale	843	122	836	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,968	10	600
North Birmingham	2,820	570	4,800	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2,206	6	520
Powderly	1,215	132	1,018	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,665	0	422
Pratt City	2,214	197	2,362	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,936	0	572
Smithfield	1,604	163	1,083	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,576	9	309
Southside	5,056	222	2,660	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3,469	8	482
Springville Road	24,637	1,769	19,039	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6,568	12	1,889
Titusville	3,010	214	2,895	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,769	7	651
West End	2,177	495	1,526	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,851	28	443
Woodlawn	2,752	213	1,136	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2,537	0	411
WV/am	221	59	910	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,421	855	384

20	0	0	0	6,776
0	0	0	0	4,938
0	0	0	0	250
28	0	0	0	76
0	0	0	0	7
51	0	0	0	14,291
0	0	0	0	12,207
0	0	0	0	29,137
0	0	0	0	35
0	0	0	0	853
0	0	0	0	212
0	0	0	0	3,470
0	0	0	0	17,466
0	0	0	0	9
90	2	490	38,021	
0	0	3	2,892	
0	0	0	14	
1	0	0	11	
29	0	40	35,236	
0	0	1	1,846	
0	0	0	3,262	
0	0	0	40	
25	0	0	4,404	
3	0	14	10,939	
0	0	2	4,454	
4	0	6	7,291	
0	0	2	4,746	
30	0	0	11,927	
59	4	254	54,231	
0	0	22	8,568	
0	4	9	6,533	
1	0	2	7,052	
0	0	13	3,863	

Non-Owned Item Checkouts

**Where checked out**, is where the item that belongs to another library checked out.

**Loans 5.18**

<b>Who owned</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>
Adamsville	1,657	2,438	2,611
Avondale	11,172	10,714	10,522
Books-by-Mail	424	254	325
Bessemer	5,278	4,941	5,000
Botanical Gardens	1,669	1,660	1,652
Interlibrary Loan	2,680	2,798	2,710
Best Sellers Club	4,330	4,592	4,861
BPL Mobile	19	53	0
Center Point	4,534	4,562	4,286
Central	40,465	44,929	41,998
Clay	917	716	812
East Ensley	678	496	400
East Lake	9	10	206
Ensley	7	34	36
Fairfield	384	414	402
Five Points	6,508	6,852	7,152
Fultondale	2,553	2,381	1,852
Gardendale	11,553	8,473	2,727
Graysville	944	872	990
Homewood	23,960	25,240	24,956
Hoover	29,693	30,404	31,011
Hueytown	2,383	2,375	2,631
Inglenook	390	256	606
Irondale	11,051	10,610	9,658
Leeds	5,480	4,230	4,357
Literacy Branch	25	36	10
Midfield	1	1	7
Mountain Brook	21,385	17,471	25,442
North Avondale	832	768	655
North Birmingham	1,832	1,507	1,928
Pinson	6,147	5,973	5,156
Pleasant Grove	3,803	3,106	2,514
Powderly	466	491	455
Pratt City	1,161	990	916
Smithfield	896	882	913
Southside	2,305	2,125	1,893
Springville Road	11,671	10,092	10,007

## Non-Owned Item Checkouts

Tarrant	4,859	4,945	4,671
Titusville	991	1,314	786
Trussville	18,897	18,144	17,357
Vestavia Hills	23,783	23,254	22,999
Warrior	2,104	1,920	2,049
West End	1,420	1,328	1,184
Woodlawn	1,263	1,134	950
Wylam	714	600	604

**Who owned**, is who owned the item that checked out at another location.

Non-Owned Item Checkouts

**Borrows 5.19**

<b>Where checked out</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>
Adamsville	2,631	2,588	2,329
Avondale	12,128	13,010	11,693
Books-by-Mail	1,306	1,575	1,387
Bessemer	2,605	2,064	1,892
Botanical Gardens	794	1,246	547
Interlibrary Loan	0	0	0
Best Sellers Club	205	133	224
BPL Mobile	250	85	0
Center Point	638	816	842
Central	8,193	8,010	8,469
Clay	8,056	9,564	10,075
East Ensley	406	537	404
East Lake	0	0	1
Ensley	0	0	0
Fairfield	458	313	500
Five Points	2,206	2,359	3,082
Fultondale	3,170	2,637	2,179
Gardendale	12,553	13,722	13,396
Graysville	3,470	4,197	5,290
Homewood	28,533	28,695	25,918
Hoover	60,727	56,981	58,049
Hueytown	2,602	3,157	3,416
Inglenuok	244	112	62
Irondale	9,099	10,050	8,660
Leeds	10,626	9,608	9,194
Literacy Branch	0	0	0
Midfield	0	0	0
Mountain Brook	18,587	14,476	21,143
North Avondale	208	122	200
North Birmingham	737	326	598
Pinson	6,697	6,421	7,379
Pleasant Grove	2,342	1,626	1,658
Powderly	565	968	522
Pratt City	2,116	1,257	963
Smithfield	865	445	547
Southside	3,966	3,417	3,255
Springville Road	6,494	6,869	5,989
Tarrant	2,059	2,224	2,052
Titusville	834	912	1,075
Trussville	22,960	21,630	19,786
Vestavia Hills	25,618	23,606	22,050
Warrior	5,063	4,654	4,570
West End	740	645	1,215
Woodlawn	1,916	1,948	1,796
Wylam	659	509	502

Jefferson County Library Cooperative Circulation

5.21 Annual number of uses (Sessions) of Internet Computers			
	2024	2023	2022
Adamsville	1,179	2,019	2,047
Bessemer	14,763	13,834	9,950
Birmingham (BPL)*	141,166	132,376	100,633
Botanical Gardens	n/a	n/a	n/a
Center Point	3,784	2,460	2,619
Clay	1,778	1,535	2,835
Fairfield	1,632	1,232	881
Fultondale	3,546	4,444	4,039
Gardendale	6,067	3,520	9,358
Graysville	697	779	1,247
Homewood	n/a	6,006	16,061
Hoover	6,111	30,773	30,019
Hueytown	7,595	7,402	8,052
Irondale	7,149	6,508	5,524
Leeds	1,696	1,303	1,478
Midfield	0	6	18
Mountain Brook	n/a	n/a	n/a
Pinson	6,317	6,538	5,181
Pleasant Grove	3,238	2,541	2,940
Tarrant	3,360	2,826	3,318
Trussville	7,115	8,157	8,477
Vestavia Hills	10,051	9,098	8,400
Warrior	1,788	2,229	2,479

*Birmingham Public Library total	141,166	132,376	100,633
Avondale	7,311	6,170	6,087
Central	34,427	30,391	25,796
East Ensley	1,770	667	763
East Lake	2	5	1
Eastwood	0	0	10
Ensley	0	1	19
Five Points West	19,653	19,674	15,042
Inglenook	723	443	421
North Avondale	5,803	4,494	1,415
North Birmingham	7,359	6,436	7,348
Powderly	2,497	1,835	1,013
Pratt City	7,217	5,298	4,956
Smithfield	6,151	6,185	4,707
Southside	8,352	6,806	6,868
Springville Road	13,789	12,794	9,885
Titusville	6,157	6,777	4,498
West End	8,986	14,332	5,557
Woodlawn	8,635	7,093	3,837
Wylam	2,334	2,975	2,410

JCLC MEMBER LIBRARIES	Total	6.1 Print	6.3 Audio	6.4 Video	6.5 Other
Adamsville	17,188	15,491	575	1,098	24
Bessemer	8,303	5,974	238	2,077	14
Birmingham (BPL)*	761,637	691,758	26,473	39,694	3,712
Botanical Gardens	13,114	12,692	36	275	111
Center Point	11,898	10,726	74	1,083	15
Clay	7,222	5,790	220	1,202	10
Fairfield	16,395	15,197	129	1,069	0
Fultondale	31,058	26,511	690	3,847	10
Gardendale	56,024	48,024	2,100	5,880	20
Graysville	19,847	18,637	492	718	0
Homewood	105,998	82,113	8,808	14,556	521
Hoover	211,305	184,648	9,855	15,044	1,758
Hueytown	24,251	22,440	402	1,394	15
Irondale	44,264	40,453	1,319	2,457	35
Leeds	33,107	28,359	1,242	3,368	138
Midfield	14,515	13,518	14	982	1
Mountain Brook	126,431	113,254	6,053	7,008	116
Pinson	27,810	21,521	1,074	5,145	70
Pleasant Grove	23,278	20,762	1,043	1,427	46
Tarrant	25,489	23,350	500	1,639	0
Trussville	80,938	66,786	3,846	10,231	75
Vestavia Hills	85,386	69,079	5,955	10,158	194
Warrior	16,541	13,849	695	1,921	76

*BPL LIBRARIES	Total	6.1 Print	6.3 Audio	6.4 Video	6.5 Other
Avondale	48,956	42,365	2,196	4,324	71
Books By Mail	3,258	2,347	904	0	7
Bookmobile	690	602	17	71	0
BPL Best Sellers Club	577	574	0	3	0

Central	5,041	4,945	2	0	0	94
Central Local Authors	220	220	0	0	0	0
Central Archives	827	811	1	11		4
Central Arlington	595	595	0	0	0	0
Central Arts	70,900	60,218	9,193	1,319		170
Central BST	34,375	32,950	261	1,161		3
Central Fiction	47,216	43,530	2,347	1,339		0
Central Gov Docs	31,701	31,650	0	45		6
Central International	2,602	2,602	0	0	0	0
Central Microforms	3,184	375	0	0		2,809
Central Popular	1,035	381	16	638		0
Central Social Sciences	44,481	42,590	513	1,378		0
Central Southern	156,368	156,362	0	0		6
Central Youth	47,384	45,631	265	1,275		213
East Ensley	8,303	5,974	238	2,077		14
East Lake	9,454	7,683	482	1,280		9
Ensley	0	0	0	0		0
Five Points West	54,368	48,297	2,785	3,228		58
Inglenook	5,272	3,811	63	1,389		9
Literacy	646	585	57	2		2
North Avondale	9,850	8,481	134	1,229		6
North Birmingham	26,482	23,438	897	2,117		30
Powderly	7,664	5,962	329	1,359		14
Pratt City	7,796	5,945	319	1,517		15
Smithfield	13,845	11,885	351	1,601		8
Southside	21,835	18,271	1,247	2,308		9
Springville Road	45,241	39,890	2,244	3,006		101
Titusville	12,885	10,295	470	2,105		15
West End	18,287	16,458	442	1,366		21
Woodlawn	13,766	11,292	493	1,976		5
Wylam	6,533	4,743	207	1,570		13